UNITED STATES
POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2003

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
SPECIAL SERVICES:						
REGISTRY	310	4 436	50 983	27	3 689	--
CERTIFIED	3 149	17 607	97 546	20	88 545	--
INSURANCE	672	4 823	39 485	1	7 511	--
COD	56	338	2 236	1	1 669	--
MONEY ORDERS	1 194	8 782	84 173	--	--	--
STAMPED CARDS	16	--	--	--	--	--
STAMPED ENVELOPES	107	221	2 121	--	--	--
SPECIAL HANDLING	57	118	1 280	1	--	--
POST OFFICE BOX	3 975	8 254	76 549	--	956	--
OTHER	2 533	15 398	87 079	30	83 174	--
TOTAL SPECIAL SVCS	12 069	59 977	441 452	80	185 544	--
TOTAL VOLUME VARIABLE	340 390	1 772 515	13 417 531	3 846	7 472 286	343 182
OTHER	1 571 608	1 996 295	4 657 186	1 995	7 019 175	224 623
TOTAL COSTS	1 911 998	3 768 810	18 074 717	5 841	14 491 461	567 805

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	300 638	651 202	52 327	1 772	549 272	319 255
PRESORT LETTERS	271 950	220 896	28 359	894	387 355	109 282
TOTAL LETTERS	572 588	872 098	80 686	2 666	936 627	428 537
SINGLE-PIECE CARDS	19 738	23 086	1 863	93	4 855	12 055
PRESORT CARDS	15 434	6 512	1 290	35	6 736	3 599
TOTAL CARDS	35 172	29 598	3 153	128	11 591	15 654
TOTAL FIRST-CLASS	607 760	901 696	83 839	2 794	948 218	444 191
PRIORITY MAIL	32 229	84 735	21 479	90	1 227 782	71 107
EXPRESS MAIL	12 672	12 902	2 575	15	112 821	12 665
MAILGRAMS	10	5	19	--	--	7
PERIODICALS:						
IN-COUNTY	11 856	1 861	916	15	79	1 896
OUTSIDE COUNTY	127 389	77 139	12 020	328	278 224	50 891
TOTAL PERIODICALS	139 245	79 000	12 936	343	278 303	52 787
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	423 640	49 671	25 571	479	86 514	42 714
REGULAR	499 662	391 915	43 078	1 461	358 434	220 469
TOTAL STANDARD MAIL	923 302	441 586	68 649	1 940	444 948	263 183
PACKAGE SERVICES:						
PARCEL POST	22 333	35 337	20 497	39	358 314	24 942
BOUND PRINTED MATTER	24 587	20 703	9 827	39	69 080	13 489
MEDIA MAIL	10 158	17 717	3 567	19	85 032	11 306
TOTAL PACKAGE SVCS	57 078	73 757	33 891	97	512 426	49 737
US POSTAL SERVICE	1 474	24 369	686	26	16 126	17 723
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 381	1 696	232	2	5 149	1 172
INTERNATIONAL MAIL	5 794	34 423	2 567	31	687 094	21 796
TOTAL MAIL	1 782 945	1 654 169	226 873	5 338	4 232 867	934 368

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	3 899	3 332	187	2	--	3 302
CERTIFIED	86 337	6 962	2 766	60	--	8 395
INSURANCE	9 883	1 917	299	4	--	2 386
COD	1 904	155	56	2	--	179
MONEY ORDERS	1 417	3 543	20	--	--	4 453
STAMPED CARDS	--	--	--	--	--	1
STAMPED ENVELOPES	--	93	--	--	--	116
SPECIAL HANDLING	--	81	--	--	--	80
POST OFFICE BOX	--	138 782	1	--	--	177 431
OTHER	30	7 220	2 236	41	--	5 427
TOTAL SPECIAL SVCS	103 470	162 085	5 565	109	--	201 770
TOTAL VOLUME VARIABLE	1 886 415	1 816 254	232 438	5 447	4 232 867	1 136 138
OTHER	2 957 846	1 053 499	634 263	272 220	757 199	519 359
TOTAL COSTS	4 844 261	2 869 753	866 701	277 667	4 990 066	1 655 497

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	422 455	--	471 012	--	694 570
PRESORT LETTERS	120 272	--	180 763	--	234 538
TOTAL LETTERS	542 727	--	651 775	--	929 108
SINGLE-PIECE CARDS	18 561	--	19 631	--	22 851
PRESORT CARDS	4 536	--	6 937	--	6 813
TOTAL CARDS	23 097	--	26 568	--	29 664
TOTAL FIRST-CLASS	565 824	--	678 343	--	958 772
PRIORITY MAIL	113 302	--	67 142	--	93 922
EXPRESS MAIL	19 190	--	12 733	--	15 417
MAILGRAMS	8	--	16	--	9
PERIODICALS:					
IN-COUNTY	1 647	--	2 927	--	2 197
OUTSIDE COUNTY	48 680	--	76 223	--	87 087
TOTAL PERIODICALS	50 327	--	79 150	--	89 284
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	46 180	--	82 620	--	60 411
REGULAR	217 955	--	319 406	--	436 298
TOTAL STANDARD MAIL	264 135	--	402 026	--	496 709
PACKAGE SERVICES:					
PARCEL POST	17 524	--	26 976	--	44 157
BOUND PRINTED MATTER	10 172	--	15 497	--	25 145
MEDIA MAIL	7 538	--	10 653	--	21 204
TOTAL PACKAGE SVCS	35 234	--	53 126	--	90 506
US POSTAL SERVICE	12 475	--	18 393	--	27 381
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	945	--	1 429	--	1 952
INTERNATIONAL MAIL	16 268	--	22 638	--	43 303
TOTAL MAIL	1 077 708	--	1 334 996	--	1 817 255

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	2 180	--	3 445	--	6 287
CERTIFIED	8 034	--	15 227	--	9 360
INSURANCE	1 747	--	3 281	--	21 940
COD	174	--	324	--	1 678
MONEY ORDERS	10 296	--	5 082	--	4 293
STAMPED CARDS	2 101	--	--	--	--
STAMPED ENVELOPES	6 114	--	131	--	111
SPECIAL HANDLING	52	--	79	--	80
POST OFFICE BOX	23 757	--	18 704	--	162 935
OTHER	6 095	--	9 927	--	8 063
TOTAL SPECIAL SVCS	60 550	--	56 200	--	214 747
TOTAL VOLUME VARIABLE	1 138 258	--	1 391 196	--	2 032 002
OTHER	1 693 774	54 953	2 921 508	45 791	1 293 277
TOTAL COSTS	2 832 032	54 953	4 312 704	45 791	3 325 279

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	11 736 400
PRESORT LETTERS	4 611 558
TOTAL LETTERS	16 347 958
SINGLE-PIECE CARDS	465 871
PRESORT CARDS	166 666
TOTAL CARDS	632 537
TOTAL FIRST-CLASS	16 980 495
PRIORITY MAIL	2 880 432
EXPRESS MAIL	420 579
MAILGRAMS	370
PERIODICALS:	
IN-COUNTY	66 840
OUTSIDE COUNTY	2 045 476
TOTAL PERIODICALS	2 112 316
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	1 969 214
REGULAR	7 845 761
TOTAL STANDARD MAIL	9 814 975
PACKAGE SERVICES:	
PARCEL POST	1 008 251
BOUND PRINTED MATTER	440 776
MEDIA MAIL	343 150
TOTAL PACKAGE SVCS	1 792 177
US POSTAL SERVICE	448 744
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	38 645
INTERNATIONAL MAIL	1 228 414
TOTAL MAIL	35 717 147

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT SUMMARY

	TOTAL
SPECIAL SERVICES:	
REGISTRY	82 079
CERTIFIED	344 008
INSURANCE	93 949
COD	8 772
MONEY ORDERS	123 253
STAMPED CARDS	2 118
STAMPED ENVELOPES	9 014
SPECIAL HANDLING	1 828
POST OFFICE BOX	611 344
OTHER	227 253
TOTAL SPECIAL SVCS	1 503 618
TOTAL VOLUME VARIABLE	37 220 765
OTHER	27 674 571
TOTAL COSTS	64 895 336

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	106 935	--	106 935
PRESORT LETTERS	73 137	--	73 137
TOTAL LETTERS	180 072	--	180 072
SINGLE-PIECE CARDS	3 055	--	3 055
PRESORT CARDS	2 501	--	2 501
TOTAL CARDS	5 556	--	5 556
TOTAL FIRST-CLASS	185 628	--	185 628
PRIORITY MAIL	22 648	--	22 648
EXPRESS MAIL	4 480	--	4 480
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	379	--	379
OUTSIDE COUNTY	10 793	--	10 793
TOTAL PERIODICALS	11 172	--	11 172
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	26 117	--	26 117
REGULAR	60 191	--	60 191
TOTAL STANDARD MAIL	86 308	--	86 308
PACKAGE SERVICES:			
PARCEL POST	6 370	--	6 370
BOUND PRINTED MATTER	2 953	--	2 953
MEDIA MAIL	1 841	--	1 841
TOTAL PACKAGE SVCS	11 164	--	11 164
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	6 921	--	6 921
TOTAL MAIL	328 321	--	328 321

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
SPECIAL SERVICES:			
REGISTRY	310	--	310
CERTIFIED	3 149	--	3 149
INSURANCE	672	--	672
COD	56	--	56
MONEY ORDERS	1 194	--	1 194
STAMPED CARDS	16	--	16
STAMPED ENVELOPES	107	--	107
SPECIAL HANDLING	57	--	57
POST OFFICE BOX	3 975	--	3 975
OTHER	2 533	--	2 533
TOTAL SPECIAL SVCS	12 069	--	12 069
TOTAL VOLUME VARIABLE	340 390	--	340 390
OTHER	1 526 811	44 797	1 571 608
TOTAL COSTS	1 867 201	44 797	1 911 998

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	266 907	14 286	281 193	40 704	15 661
PRESORT LETTERS	83 140	11 377	94 517	1 933	6 032
TOTAL LETTERS	350 047	25 663	375 710	42 637	21 693
SINGLE-PIECE CARDS	9 734	1 201	10 935	2 662	655
PRESORT CARDS	2 677	449	3 126	130	232
TOTAL CARDS	12 411	1 650	14 061	2 792	887
TOTAL FIRST-CLASS	362 458	27 313	389 771	45 429	22 580
PRIORITY MAIL	46 675	288	46 963	5 217	2 191
EXPRESS MAIL	7 750	150	7 900	2 820	417
MAILGRAMS	--	--	--	--	1
PERIODICALS:					
IN-COUNTY	898	39	937	23	97
OUTSIDE COUNTY	44 190	4 391	48 581	267	2 534
TOTAL PERIODICALS	45 088	4 430	49 518	290	2 631
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	16 557	264	16 821	270	2 769
REGULAR	167 494	3 068	170 562	3 658	10 612
TOTAL STANDARD MAIL	184 051	3 332	187 383	3 928	13 381
PACKAGE SERVICES:					
PARCEL POST	14 839	68	14 907	1 190	886
BOUND PRINTED MATTER	7 672	275	7 947	155	511
MEDIA MAIL	6 652	116	6 768	535	348
TOTAL PACKAGE SVCS	29 163	459	29 622	1 880	1 745
US POSTAL SERVICE	13 600	2 176	15 776	3 655	603
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	943	53	996	--	47
INTERNATIONAL MAIL	17 015	220	17 235	2 020	738
TOTAL MAIL	706 743	38 421	745 164	65 239	44 334

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
SPECIAL SERVICES:					
REGISTRY	2 596	53	2 649	511	113
CERTIFIED	1 962	--	1 962	5 199	510
INSURANCE	88	--	88	3 306	109
COD	83	--	83	46	11
MONEY ORDERS	--	--	--	7 387	168
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	186	4
SPECIAL HANDLING	71	14	85	9	3
POST OFFICE BOX	--	--	--	6 691	387
OTHER	2 922	1 081	4 003	2 894	333
TOTAL SPECIAL SVCS	7 722	1 148	8 870	26 229	1 638
TOTAL VOLUME VARIABLE	714 465	39 569	754 034	91 468	45 972
OTHER	162 778	87	162 865	126 698	32 802
TOTAL COSTS	877 243	39 656	916 899	218 166	78 774

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	165 291	--	3 362	1 549	170 202
PRESORT LETTERS	84 694	--	3 041	1 250	88 985
TOTAL LETTERS	249 985	--	6 403	2 799	259 187
SINGLE-PIECE CARDS	7 646	--	221	12	7 879
PRESORT CARDS	3 628	--	173	19	3 820
TOTAL CARDS	11 274	--	394	31	11 699
TOTAL FIRST-CLASS	261 259	--	6 797	2 830	270 886
PRIORITY MAIL	10 054	--	360	4 078	14 492
EXPRESS MAIL	1 879	--	142	98	2 119
MAILGRAMS	18	--	--	--	18
PERIODICALS:					
IN-COUNTY	1 444	--	133	107	1 684
OUTSIDE COUNTY	26 189	--	1 425	1 743	29 357
TOTAL PERIODICALS	27 633	--	1 558	1 850	31 041
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	46 147	--	4 737	2 379	53 263
REGULAR	129 495	--	5 587	2 754	137 836
TOTAL STANDARD MAIL	175 642	--	10 324	5 133	191 099
PACKAGE SERVICES:					
PARCEL POST	5 065	--	250	4 933	10 248
BOUND PRINTED MATTER	4 870	--	275	1 592	6 737
MEDIA MAIL	2 288	--	114	536	2 938
TOTAL PACKAGE SVCS	12 223	--	639	7 061	19 923
US POSTAL SERVICE	1 762	--	16	155	1 933
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	303	--	38	31	372
INTERNATIONAL MAIL	2 701	--	65	388	3 154
TOTAL MAIL	493 474	--	19 939	21 624	535 037

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
SPECIAL SERVICES:					
REGISTRY	250	--	44	--	294
CERTIFIED	5 997	--	965	--	6 962
INSURANCE	508	--	110	--	618
COD	113	--	21	--	134
MONEY ORDERS	--	--	16	--	16
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	65	--	--	--	65
OTHER	5 633	--	--	--	5 633
TOTAL SPECIAL SVCS	12 566	--	1 156	--	13 722
TOTAL VOLUME VARIABLE	506 040	--	21 095	21 624	548 759
OTHER	475 372	--	28 650	14 153	518 175
TOTAL COSTS	981 412	--	49 745	35 777	1 066 934

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	22	21 992	16	--	5 492	10 909
PRESORT LETTERS	8	8 421	5	--	2 055	3 746
TOTAL LETTERS	30	30 413	21	--	7 547	14 655
SINGLE-PIECE CARDS	1	926	1	--	238	446
PRESORT CARDS	--	327	--	--	78	123
TOTAL CARDS	1	1 253	1	--	316	569
TOTAL FIRST-CLASS	31	31 666	22	--	7 863	15 224
PRIORITY MAIL	3	3 000	3	--	743	1 643
EXPRESS MAIL	1	573	1	--	143	272
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	138	--	--	29	46
OUTSIDE COUNTY	4	3 576	3	--	870	1 916
TOTAL PERIODICALS	4	3 714	3	--	899	1 962
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	4	3 902	1	--	772	1 052
REGULAR	15	14 921	10	--	3 495	7 337
TOTAL STANDARD MAIL	19	18 823	11	--	4 267	8 389
PACKAGE SERVICES:						
PARCEL POST	1	1 229	1	--	287	521
BOUND PRINTED MATTER	1	712	--	--	163	281
MEDIA MAIL	--	480	--	--	114	238
TOTAL PACKAGE SVCS	2	2 421	1	--	564	1 040
US POSTAL SERVICE	1	845	1	--	236	495
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	67	--	--	15	35
INTERNATIONAL MAIL	1	1 017	1	--	252	608
TOTAL MAIL	62	62 127	43	--	14 982	29 668

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
SPECIAL SERVICES:						
REGISTRY	--	158	--	--	39	89
CERTIFIED	1	723	--	--	153	126
INSURANCE	--	153	--	--	43	6
COD	--	15	--	--	3	5
MONEY ORDERS	--	234	--	--	78	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	6	--	--	2	--
SPECIAL HANDLING	--	4	--	--	1	2
POST OFFICE BOX	1	211	--	--	72	2
OTHER	--	470	--	--	136	111
TOTAL SPECIAL SVCS	2	1 974	--	--	527	341
TOTAL VOLUME VARIABLE	64	64 101	43	--	15 509	30 009
OTHER	45	167 131	10	--	16 758	6 365
TOTAL COSTS	109	231 232	53	--	32 267	36 374

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	80 145	--	118 576	626 336
PRESORT LETTERS	29 071	--	43 306	234 773
TOTAL LETTERS	109 216	--	161 882	861 109
SINGLE-PIECE CARDS	3 335	--	4 947	27 078
PRESORT CARDS	1 097	--	1 625	8 933
TOTAL CARDS	4 432	--	6 572	36 011
TOTAL FIRST-CLASS	113 648	--	168 454	897 120
PRIORITY MAIL	10 618	--	16 010	84 873
EXPRESS MAIL	2 103	--	3 093	16 349
MAILGRAMS	3	--	4	23
PERIODICALS:				
IN-COUNTY	403	--	616	3 357
OUTSIDE COUNTY	12 240	--	18 609	99 348
TOTAL PERIODICALS	12 643	--	19 225	102 705
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 566	--	16 297	89 420
REGULAR	51 694	--	77 472	400 140
TOTAL STANDARD MAIL	62 260	--	93 769	489 560
PACKAGE SERVICES:				
PARCEL POST	3 612	--	5 651	32 882
BOUND PRINTED MATTER	2 180	--	3 337	18 687
MEDIA MAIL	1 624	--	2 456	13 045
TOTAL PACKAGE SVCS	7 416	--	11 444	64 614
US POSTAL SERVICE	3 212	--	4 790	26 757
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	217	--	334	1 749
INTERNATIONAL MAIL	3 762	--	5 641	28 788
TOTAL MAIL	215 882	--	322 764	1 712 538

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
SPECIAL SERVICES:				
REGISTRY	583	--	869	4 436
CERTIFIED	1 971	--	2 974	17 607
INSURANCE	500	--	702	4 823
COD	41	--	64	338
MONEY ORDERS	899	--	1 211	8 782
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	23	--	31	221
SPECIAL HANDLING	14	--	21	118
POST OFFICE BOX	825	--	1 111	8 254
OTHER	1 818	--	2 535	15 398
TOTAL SPECIAL SVCS	6 674	--	9 518	59 977
TOTAL VOLUME VARIABLE	222 556	--	332 282	1 772 515
OTHER	123 851	841 595	1 155 755	1 996 295
TOTAL COSTS	346 407	841 595	1 488 037	3 768 810

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	4 340 541	452 407
PRESORT LETTERS	1 352 050	21 481
TOTAL LETTERS	5 692 591	473 888
SINGLE-PIECE CARDS	158 295	29 584
PRESORT CARDS	43 528	1 440
TOTAL CARDS	201 823	31 024
TOTAL FIRST-CLASS	5 894 414	504 912
PRIORITY MAIL	759 046	57 983
EXPRESS MAIL	126 038	31 344
MAILGRAMS	4	--
PERIODICALS:		
IN-COUNTY	14 605	260
OUTSIDE COUNTY	718 629	2 963
TOTAL PERIODICALS	733 234	3 223
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	269 261	3 006
REGULAR	2 723 857	40 657
TOTAL STANDARD MAIL	2 993 118	43 663
PACKAGE SERVICES:		
PARCEL POST	241 312	13 227
BOUND PRINTED MATTER	124 769	1 724
MEDIA MAIL	108 185	5 951
TOTAL PACKAGE SVCS	474 266	20 902
US POSTAL SERVICE	221 174	40 626
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	15 340	--
INTERNATIONAL MAIL	276 702	22 451
TOTAL MAIL	11 493 336	725 104

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
SPECIAL SERVICES:		
REGISTRY	42 211	5 683
CERTIFIED	31 906	57 781
INSURANCE	1 439	36 748
COD	1 345	516
MONEY ORDERS	--	82 100
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	2 069
SPECIAL HANDLING	1 147	99
POST OFFICE BOX	--	74 371
OTHER	47 513	32 160
TOTAL SPECIAL SVCS	125 561	291 527
TOTAL VOLUME VARIABLE	11 618 897	1 016 631
OTHER	2 647 157	1 408 197
TOTAL COSTS	14 266 054	2 424 828

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	260 725	20 099	--	280 824
PRESORT LETTERS	97 145	7 741	--	104 886
TOTAL LETTERS	357 870	27 840	--	385 710
SINGLE-PIECE CARDS	11 129	841	--	11 970
PRESORT CARDS	4 181	298	--	4 479
TOTAL CARDS	15 310	1 139	--	16 449
TOTAL FIRST-CLASS	373 180	28 979	--	402 159
PRIORITY MAIL	27 992	2 812	--	30 804
EXPRESS MAIL	11 532	535	--	12 067
MAILGRAMS	6	1	--	7
PERIODICALS:				
IN-COUNTY	1 702	125	--	1 827
OUTSIDE COUNTY	37 697	3 253	--	40 950
TOTAL PERIODICALS	39 399	3 378	--	42 777
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	40 831	3 554	--	44 385
REGULAR	161 991	13 619	--	175 610
TOTAL STANDARD MAIL	202 822	17 173	--	219 995
PACKAGE SERVICES:				
PARCEL POST	9 980	1 138	--	11 118
BOUND PRINTED MATTER	6 194	655	--	6 849
MEDIA MAIL	4 121	446	--	4 567
TOTAL PACKAGE SVCS	20 295	2 239	--	22 534
US POSTAL SERVICE	12 297	774	--	13 071
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	573	61	--	634
INTERNATIONAL MAIL	12 644	947	--	13 591
TOTAL MAIL	700 740	56 899	--	757 639

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
SPECIAL SERVICES:				
REGISTRY	2 944	145	--	3 089
CERTIFIED	7 204	655	--	7 859
INSURANCE	1 158	140	--	1 298
COD	361	14	--	375
MONEY ORDERS	1 858	215	--	2 073
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	46	6	--	52
SPECIAL HANDLING	31	3	--	34
POST OFFICE BOX	1 681	497	--	2 178
OTHER	6 979	427	--	7 406
TOTAL SPECIAL SVCS	22 262	2 102	--	24 364
TOTAL VOLUME VARIABLE	723 002	59 001	--	782 003
OTHER	552 476	42 099	7 257	601 832
TOTAL COSTS	1 275 478	101 100	7 257	1 383 835

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	5 073 772
PRESORT LETTERS	--	1 478 417
TOTAL LETTERS	--	6 552 189
SINGLE-PIECE CARDS	--	199 849
PRESORT CARDS	--	49 447
TOTAL CARDS	--	249 296
TOTAL FIRST-CLASS	--	6 801 485
PRIORITY MAIL	--	847 833
EXPRESS MAIL	--	169 449
MAILGRAMS	--	11
PERIODICALS:		
IN-COUNTY	--	16 692
OUTSIDE COUNTY	--	762 542
TOTAL PERIODICALS	--	779 234
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	316 652
REGULAR	--	2 940 124
TOTAL STANDARD MAIL	--	3 256 776
PACKAGE SERVICES:		
PARCEL POST	--	265 657
BOUND PRINTED MATTER	--	133 342
MEDIA MAIL	--	118 703
TOTAL PACKAGE SVCS	--	517 702
US POSTAL SERVICE	--	274 871
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	15 974
INTERNATIONAL MAIL	--	312 744
TOTAL MAIL	--	12 976 079

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
SPECIAL SERVICES:		
REGISTRY	--	50 983
CERTIFIED	--	97 546
INSURANCE	--	39 485
COD	--	2 236
MONEY ORDERS	--	84 173
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	2 121
SPECIAL HANDLING	--	1 280
POST OFFICE BOX	--	76 549
OTHER	--	87 079
TOTAL SPECIAL SVCS	--	441 452
TOTAL VOLUME VARIABLE	--	13 417 531
OTHER	--	4 657 186
TOTAL COSTS	--	18 074 717

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 539
PRESORT LETTERS	480
TOTAL LETTERS	2 019
SINGLE-PIECE CARDS	56
PRESORT CARDS	15
TOTAL CARDS	71
TOTAL FIRST-CLASS	2 090
PRIORITY MAIL	132
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	9
OUTSIDE COUNTY	428
TOTAL PERIODICALS	437
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	75
REGULAR	756
TOTAL STANDARD MAIL	831
PACKAGE SERVICES:	
PARCEL POST	140
BOUND PRINTED MATTER	73
MEDIA MAIL	63
TOTAL PACKAGE SVCS	276
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	3 766

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
SPECIAL SERVICES:	
REGISTRY	27
CERTIFIED	20
INSURANCE	1
COD	1
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	--
OTHER	30
TOTAL SPECIAL SVCS	80
TOTAL VOLUME VARIABLE	3 846
OTHER	1 995
TOTAL COSTS	5 841

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT OVERHD (6.2)	IN-OFFICE SUPPORT OTHER (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	939 127	114	191 445	85 665	277 224	1 216 351
PRESORT LETTERS	460 818	56	93 940	44 111	138 107	598 925
TOTAL LETTERS	1 399 945	170	285 385	129 776	415 331	1 815 276
SINGLE-PIECE CARDS	57 665	7	11 755	3 952	15 714	73 379
PRESORT CARDS	15 908	2	3 243	1 891	5 136	21 044
TOTAL CARDS	73 573	9	14 998	5 843	20 850	94 423
TOTAL FIRST-CLASS	1 473 518	179	300 383	135 619	436 181	1 909 699
PRIORITY MAIL	36 332	5	7 406	4 877	12 288	48 620
EXPRESS MAIL	5 537	1	1 129	855	1 985	7 522
MAILGRAMS	--	--	--	8	8	8
PERIODICALS:						
IN-COUNTY	7 679	1	1 565	749	2 315	9 994
OUTSIDE COUNTY	208 894	25	42 584	13 579	56 188	265 082
TOTAL PERIODICALS	216 573	26	44 149	14 328	58 503	275 076
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	239 800	29	48 884	24 036	72 949	312 749
REGULAR	827 147	99	168 617	67 396	236 112	1 063 259
TOTAL STANDARD MAIL	1 066 947	128	217 501	91 432	309 061	1 376 008
PACKAGE SERVICES:						
PARCEL POST	10 898	1	2 222	2 494	4 717	15 615
BOUND PRINTED MATTER	11 471	2	2 338	2 333	4 673	16 144
MEDIA MAIL	6 863	1	1 399	1 119	2 519	9 382
TOTAL PACKAGE SVCS	29 232	4	5 959	5 946	11 909	41 141
US POSTAL SERVICE	18 562	2	3 784	910	4 696	23 258
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 655	--	337	157	494	2 149
INTERNATIONAL MAIL	17 608	2	3 590	1 350	4 942	22 550
TOTAL MAIL	2 865 964	347	584 238	255 482	840 067	3 706 031

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT OVERHD (6.2)	IN-OFFICE SUPPORT OTHER (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
SPECIAL SERVICES:						
REGISTRY	634	--	129	126	255	889
CERTIFIED	29 072	4	5 926	3 127	9 057	38 129
INSURANCE	1 668	--	340	266	606	2 274
COD	850	--	173	58	231	1 081
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	766	--	156	34	190	956
OTHER	6 312	1	1 287	2 941	4 229	10 541
TOTAL SPECIAL SVCS	39 302	5	8 011	6 552	14 568	53 870
TOTAL VOLUME VARIABLE	2 905 266	352	592 249	262 034	854 635	3 759 901
OTHER	426 094	71	86 861	246 476	333 408	759 502
TOTAL COSTS	3 331 360	423	679 110	508 510	1 188 043	4 519 403

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/S 07
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	--	1 084 766	139 611	1 224 377
PRESORT LETTERS	--	580 907	70 778	651 685
TOTAL LETTERS	--	1 665 673	210 389	1 876 062
SINGLE-PIECE CARDS	--	34 843	4 681	39 524
PRESORT CARDS	--	28 997	3 537	32 534
TOTAL CARDS	--	63 840	8 218	72 058
TOTAL FIRST-CLASS	--	1 729 513	218 607	1 948 120
PRIORITY MAIL	--	83 006	16 817	99 823
EXPRESS MAIL	--	15 981	4 254	20 235
MAILGRAMS	--	210	43	253
PERIODICALS:				
IN-COUNTY	--	10 041	1 279	11 320
OUTSIDE COUNTY	--	107 892	13 746	121 638
TOTAL PERIODICALS	--	117 933	15 025	132 958
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	--	328 556	40 097	368 653
REGULAR	--	756 763	92 142	848 905
TOTAL STANDARD MAIL	--	1 085 319	132 239	1 217 558
PACKAGE SERVICES:				
PARCEL POST	--	50 287	8 888	59 175
BOUND PRINTED MATTER	--	46 293	9 480	55 773
MEDIA MAIL	--	20 531	3 884	24 415
TOTAL PACKAGE SVCS	--	117 111	22 252	139 363
US POSTAL SERVICE	--	2 400	348	2 748
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2 059	260	2 319
INTERNATIONAL MAIL	--	14 557	2 777	17 334
TOTAL MAIL	--	3 168 089	412 622	3 580 711

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/S 07
SPECIAL SERVICES:				
REGISTRY	--	2 431	369	2 800
CERTIFIED	--	44 985	5 431	50 416
INSURANCE	--	4 673	564	5 237
COD	--	512	76	588
MONEY ORDERS	--	--	--	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	--	64 693	7 940	72 633
TOTAL SPECIAL SVCS	--	117 294	14 380	131 674
TOTAL VOLUME VARIABLE	--	3 285 383	427 002	3 712 385
OTHER	1 235 102	4 311 427	713 144	6 259 673
TOTAL COSTS	1 235 102	7 596 810	1 140 146	9 972 058

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	24 587
PRESORT LETTERS	19 832
TOTAL LETTERS	44 419
SINGLE-PIECE CARDS	197
PRESORT CARDS	300
TOTAL CARDS	497
TOTAL FIRST-CLASS	44 916
PRIORITY MAIL	64 715
EXPRESS MAIL	1 554
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	1 695
OUTSIDE COUNTY	27 664
TOTAL PERIODICALS	29 359
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	37 748
REGULAR	43 708
TOTAL STANDARD MAIL	81 456
PACKAGE SERVICES:	
PARCEL POST	78 293
BOUND PRINTED MATTER	25 265
MEDIA MAIL	8 507
TOTAL PACKAGE SVCS	112 065
US POSTAL SERVICE	2 457
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	496
INTERNATIONAL MAIL	6 163
TOTAL MAIL	343 182

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	343 182
OTHER	224 623
TOTAL COSTS	567 805

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	281 657	18 981	--	300 638
PRESORT LETTERS	254 785	17 165	--	271 950
TOTAL LETTERS	536 442	36 146	--	572 588
SINGLE-PIECE CARDS	18 416	1 322	--	19 738
PRESORT CARDS	14 425	1 009	--	15 434
TOTAL CARDS	32 841	2 331	--	35 172
TOTAL FIRST-CLASS	569 283	38 477	--	607 760
PRIORITY MAIL	30 189	2 040	--	32 229
EXPRESS MAIL	11 801	871	--	12 672
MAILGRAMS	9	1	--	10
PERIODICALS:				
IN-COUNTY	11 159	697	--	11 856
OUTSIDE COUNTY	119 902	7 487	--	127 389
TOTAL PERIODICALS	131 061	8 184	--	139 245
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	397 920	25 720	--	423 640
REGULAR	468 806	30 856	--	499 662
TOTAL STANDARD MAIL	866 726	56 576	--	923 302
PACKAGE SERVICES:				
PARCEL POST	20 908	1 425	--	22 333
BOUND PRINTED MATTER	23 060	1 527	--	24 587
MEDIA MAIL	9 512	646	--	10 158
TOTAL PACKAGE SVCS	53 480	3 598	--	57 078
US POSTAL SERVICE	1 380	94	--	1 474
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 154	227	--	3 381
INTERNATIONAL MAIL	5 433	361	--	5 794
TOTAL MAIL	1 672 516	110 429	--	1 782 945

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
SPECIAL SERVICES:				
REGISTRY	3 631	268	--	3 899
CERTIFIED	80 408	5 929	--	86 337
INSURANCE	9 203	680	--	9 883
COD	1 768	136	--	1 904
MONEY ORDERS	1 313	104	--	1 417
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	28	2	--	30
TOTAL SPECIAL SVCS	96 351	7 119	--	103 470
TOTAL VOLUME VARIABLE	1 768 867	117 548	--	1 886 415
OTHER	2 392 078	169 988	395 780	2 957 846
TOTAL COSTS	4 160 945	287 536	395 780	4 844 261

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	176 660	14 510	377 399	82 633	651 202
PRESORT LETTERS	60 142	4 940	127 683	28 131	220 896
TOTAL LETTERS	236 802	19 450	505 082	110 764	872 098
SINGLE-PIECE CARDS	6 589	541	12 874	3 082	23 086
PRESORT CARDS	1 951	160	3 488	913	6 512
TOTAL CARDS	8 540	701	16 362	3 995	29 598
TOTAL FIRST-CLASS	245 342	20 151	521 444	114 759	901 696
PRIORITY MAIL	39 650	3 257	23 282	18 546	84 735
EXPRESS MAIL	6 953	571	2 126	3 252	12 902
MAILGRAMS	3	--	--	2	5
PERIODICALS:					
IN-COUNTY	1 060	87	218	496	1 861
OUTSIDE COUNTY	28 519	2 342	32 938	13 340	77 139
TOTAL PERIODICALS	29 579	2 429	33 156	13 836	79 000
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	23 217	1 907	13 687	10 860	49 671
REGULAR	122 691	10 078	201 757	57 389	391 915
TOTAL STANDARD MAIL	145 908	11 985	215 444	68 249	441 586
PACKAGE SERVICES:					
PARCEL POST	13 803	1 134	13 944	6 456	35 337
BOUND PRINTED MATTER	7 489	615	9 096	3 503	20 703
MEDIA MAIL	6 299	517	7 955	2 946	17 717
TOTAL PACKAGE SVCS	27 591	2 266	30 995	12 905	73 757
US POSTAL SERVICE	9 854	809	9 097	4 609	24 369
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	653	54	683	306	1 696
INTERNATIONAL MAIL	12 161	999	15 575	5 688	34 423
TOTAL MAIL	517 694	42 521	851 802	242 152	1 654 169

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
SPECIAL SERVICES:					
REGISTRY	1 796	147	549	840	3 332
CERTIFIED	4 299	353	299	2 011	6 962
INSURANCE	1 225	101	18	573	1 917
COD	92	8	12	43	155
MONEY ORDERS	2 286	188	--	1 069	3 543
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	60	5	--	28	93
SPECIAL HANDLING	45	4	11	21	81
POST OFFICE BOX	89 543	7 355	--	41 884	138 782
OTHER	2 814	231	2 859	1 316	7 220
TOTAL SPECIAL SVCS	102 160	8 392	3 748	47 785	162 085
TOTAL VOLUME VARIABLE	619 854	50 913	855 550	289 937	1 816 254
OTHER	399 740	32 834	433 946	186 979	1 053 499
TOTAL COSTS	1 019 594	83 747	1 289 496	476 916	2 869 753

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	22 465	27 012	2 850	52 327
PRESORT LETTERS	12 001	14 856	1 502	28 359
TOTAL LETTERS	34 466	41 868	4 352	80 686
SINGLE-PIECE CARDS	804	936	123	1 863
PRESORT CARDS	561	667	62	1 290
TOTAL CARDS	1 365	1 603	185	3 153
TOTAL FIRST-CLASS	35 831	43 471	4 537	83 839
PRIORITY MAIL	8 419	12 610	450	21 479
EXPRESS MAIL	1 161	1 377	37	2 575
MAILGRAMS	9	10	--	19
PERIODICALS:				
IN-COUNTY	373	512	31	916
OUTSIDE COUNTY	4 716	6 763	541	12 020
TOTAL PERIODICALS	5 089	7 275	572	12 936
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 548	14 083	940	25 571
REGULAR	17 898	22 858	2 322	43 078
TOTAL STANDARD MAIL	28 446	36 941	3 262	68 649
PACKAGE SERVICES:				
PARCEL POST	7 649	12 416	432	20 497
BOUND PRINTED MATTER	3 957	5 678	192	9 827
MEDIA MAIL	1 447	2 043	77	3 567
TOTAL PACKAGE SVCS	13 053	20 137	701	33 891
US POSTAL SERVICE	248	400	38	686
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	93	132	7	232
INTERNATIONAL MAIL	1 033	1 464	70	2 567
TOTAL MAIL	93 382	123 817	9 674	226 873

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
SPECIAL SERVICES:				
REGISTRY	85	98	4	187
CERTIFIED	1 220	1 444	102	2 766
INSURANCE	133	157	9	299
COD	25	29	2	56
MONEY ORDERS	9	11	--	20
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	993	1 142	101	2 236
TOTAL SPECIAL SVCS	2 465	2 881	219	5 565
TOTAL VOLUME VARIABLE	95 847	126 698	9 893	232 438
OTHER	284 502	339 354	10 407	634 263
TOTAL COSTS	380 349	466 052	20 300	866 701

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	962	810	--	1 772	--
PRESORT LETTERS	--	485	409	--	894	--
TOTAL LETTERS	--	1 447	1 219	--	2 666	--
SINGLE-PIECE CARDS	--	51	42	--	93	--
PRESORT CARDS	--	19	16	--	35	--
TOTAL CARDS	--	70	58	--	128	--
TOTAL FIRST-CLASS	--	1 517	1 277	--	2 794	--
PRIORITY MAIL	--	49	41	--	90	--
EXPRESS MAIL	--	8	7	--	15	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	8	7	--	15	--
OUTSIDE COUNTY	--	178	150	--	328	--
TOTAL PERIODICALS	--	186	157	--	343	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	260	219	--	479	--
REGULAR	--	793	668	--	1 461	--
TOTAL STANDARD MAIL	--	1 053	887	--	1 940	--
PACKAGE SERVICES:						
PARCEL POST	--	21	18	--	39	--
BOUND PRINTED MATTER	--	21	18	--	39	--
MEDIA MAIL	--	10	9	--	19	--
TOTAL PACKAGE SVCS	--	52	45	--	97	--
US POSTAL SERVICE	--	14	12	--	26	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1	1	--	2	--
INTERNATIONAL MAIL	--	17	14	--	31	--
TOTAL MAIL	--	2 897	2 441	--	5 338	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
SPECIAL SERVICES:						
REGISTRY	--	1	1	--	2	--
CERTIFIED	--	33	27	--	60	--
INSURANCE	--	2	2	--	4	--
COD	--	1	1	--	2	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	22	19	--	41	--
TOTAL SPECIAL SVCS	--	59	50	--	109	--
TOTAL VOLUME VARIABLE	--	2 956	2 491	--	5 447	--
OTHER	69 466	37 397	1 921	985	40 303	32 447
TOTAL COSTS	69 466	40 353	4 412	985	45 750	32 447

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	1 772
PRESORT LETTERS	--	--	--	--	894
TOTAL LETTERS	--	--	--	--	2 666
SINGLE-PIECE CARDS	--	--	--	--	93
PRESORT CARDS	--	--	--	--	35
TOTAL CARDS	--	--	--	--	128
TOTAL FIRST-CLASS	--	--	--	--	2 794
PRIORITY MAIL	--	--	--	--	90
EXPRESS MAIL	--	--	--	--	15
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	15
OUTSIDE COUNTY	--	--	--	--	328
TOTAL PERIODICALS	--	--	--	--	343
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	479
REGULAR	--	--	--	--	1 461
TOTAL STANDARD MAIL	--	--	--	--	1 940
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	39
BOUND PRINTED MATTER	--	--	--	--	39
MEDIA MAIL	--	--	--	--	19
TOTAL PACKAGE SVCS	--	--	--	--	97
US POSTAL SERVICE	--	--	--	--	26
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	2
INTERNATIONAL MAIL	--	--	--	--	31
TOTAL MAIL	--	--	--	--	5 338

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	2
CERTIFIED	--	--	--	--	60
INSURANCE	--	--	--	--	4
COD	--	--	--	--	2
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	41
TOTAL SPECIAL SVCS	--	--	--	--	109
TOTAL VOLUME VARIABLE	--	--	--	--	5 447
OTHER	70 138	20 414	12	39 440	272 220
TOTAL COSTS	70 138	20 414	12	39 440	277 667

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	204 635	15	336 342	6 353	1 927	549 272
PRESORT LETTERS	220 321	--	158 975	7 217	842	387 355
TOTAL LETTERS	424 956	15	495 317	13 570	2 769	936 627
SINGLE-PIECE CARDS	948	--	3 823	47	37	4 855
PRESORT CARDS	3 122	--	3 534	49	31	6 736
TOTAL CARDS	4 070	--	7 357	96	68	11 591
TOTAL FIRST-CLASS	429 026	15	502 674	13 666	2 837	948 218
PRIORITY MAIL	890 830	62	325 482	8 994	2 414	1 227 782
EXPRESS MAIL	95 192	--	16 783	697	149	112 821
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	78	--	1	79
OUTSIDE COUNTY	14 441	13	202 612	58 750	2 408	278 224
TOTAL PERIODICALS	14 441	13	202 690	58 750	2 409	278 303
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2 430	40	77 112	5 836	1 096	86 514
REGULAR	16 611	37	299 200	37 898	4 688	358 434
TOTAL STANDARD MAIL	19 041	77	376 312	43 734	5 784	444 948
PACKAGE SERVICES:						
PARCEL POST	7 058	6 720	308 655	30 723	5 158	358 314
BOUND PRINTED MATTER	2 531	8	60 141	5 561	839	69 080
MEDIA MAIL	2 114	9	68 898	12 482	1 529	85 032
TOTAL PACKAGE SVCS	11 703	6 737	437 694	48 766	7 526	512 426
US POSTAL SERVICE	4 929	15	9 951	1 094	137	16 126
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 094	--	3 579	438	38	5 149
INTERNATIONAL MAIL	55 479	--	46 167	6 092	339	108 077
TOTAL MAIL	1 521 735	6 919	1 921 332	182 231	21 633	3 653 850

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 521 735	6 919	1 921 332	182 231	21 633	3 653 850
OTHER	174 822	108 016	470 056	1 187	3 118	757 199
TOTAL COSTS	1 696 557	114 935	2 391 388	183 418	24 751	4 411 049

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	549 272
PRESORT LETTERS	--	387 355
TOTAL LETTERS	--	936 627
SINGLE-PIECE CARDS	--	4 855
PRESORT CARDS	--	6 736
TOTAL CARDS	--	11 591
TOTAL FIRST-CLASS	--	948 218
PRIORITY MAIL	--	1 227 782
EXPRESS MAIL	--	112 821
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	79
OUTSIDE COUNTY	--	278 224
TOTAL PERIODICALS	--	278 303
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	86 514
REGULAR	--	358 434
TOTAL STANDARD MAIL	--	444 948
PACKAGE SERVICES:		
PARCEL POST	--	358 314
BOUND PRINTED MATTER	--	69 080
MEDIA MAIL	--	85 032
TOTAL PACKAGE SVCS	--	512 426
US POSTAL SERVICE	--	16 126
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 149
INTERNATIONAL MAIL	579 017	687 094
TOTAL MAIL	579 017	4 232 867

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	579 017	4 232 867
OTHER	--	757 199
TOTAL COSTS	579 017	4 990 066

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	227 607	91 648	--	319 255
PRESORT LETTERS	78 082	31 200	--	109 282
TOTAL LETTERS	305 689	122 848	--	428 537
SINGLE-PIECE CARDS	8 637	3 418	--	12 055
PRESORT CARDS	2 587	1 012	--	3 599
TOTAL CARDS	11 224	4 430	--	15 654
TOTAL FIRST-CLASS	316 913	127 278	--	444 191
PRIORITY MAIL	50 538	20 569	--	71 107
EXPRESS MAIL	9 057	3 608	--	12 665
MAILGRAMS	5	2	--	7
PERIODICALS:				
IN-COUNTY	1 346	550	--	1 896
OUTSIDE COUNTY	36 096	14 795	--	50 891
TOTAL PERIODICALS	37 442	15 345	--	52 787
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	30 669	12 045	--	42 714
REGULAR	156 819	63 650	--	220 469
TOTAL STANDARD MAIL	187 488	75 695	--	263 183
PACKAGE SERVICES:				
PARCEL POST	17 781	7 161	--	24 942
BOUND PRINTED MATTER	9 604	3 885	--	13 489
MEDIA MAIL	8 039	3 267	--	11 306
TOTAL PACKAGE SVCS	35 424	14 313	--	49 737
US POSTAL SERVICE	12 611	5 112	--	17 723
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	833	339	--	1 172
INTERNATIONAL MAIL	15 487	6 309	--	21 796
TOTAL MAIL	665 798	268 570	--	934 368

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
SPECIAL SERVICES:				
REGISTRY	2 370	932	--	3 302
CERTIFIED	6 165	2 230	--	8 395
INSURANCE	1 751	635	--	2 386
COD	131	48	--	179
MONEY ORDERS	3 267	1 186	--	4 453
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	85	31	--	116
SPECIAL HANDLING	57	23	--	80
POST OFFICE BOX	130 977	46 454	--	177 431
OTHER	3 967	1 460	--	5 427
TOTAL SPECIAL SVCS	148 771	52 999	--	201 770
TOTAL VOLUME VARIABLE	814 569	321 569	--	1 136 138
OTHER	746-	207 379	312 726	519 359
TOTAL COSTS	813 823	528 948	312 726	1 655 497

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	100 885	--	--	100 885	--
PRESORT LETTERS	3 092	--	--	3 092	--
TOTAL LETTERS	103 977	--	--	103 977	--
SINGLE-PIECE CARDS	5 840	--	--	5 840	--
PRESORT CARDS	310	--	--	310	--
TOTAL CARDS	6 150	--	--	6 150	--
TOTAL FIRST-CLASS	110 127	--	--	110 127	--
PRIORITY MAIL	280	--	--	280	--
EXPRESS MAIL	18	--	--	18	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	530	--	--	530	--
REGULAR	8 416	--	--	8 416	--
TOTAL STANDARD MAIL	8 946	--	--	8 946	--
PACKAGE SERVICES:					
PARCEL POST	17	--	--	17	--
BOUND PRINTED MATTER	8	--	--	8	--
MEDIA MAIL	58	--	--	58	--
TOTAL PACKAGE SVCS	83	--	--	83	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	291	37	14	342	--
TOTAL MAIL	119 745	37	14	119 796	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	7 539	--	7 539	--
STAMPED CARDS	--	--	2 101	2 101	--
STAMPED ENVELOPES	--	--	6 044	6 044	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 539	8 145	15 684	--
TOTAL VOLUME VARIABLE	119 745	7 576	8 159	135 480	--
OTHER	122	--	--	122	13 816
TOTAL COSTS	119 867	7 576	8 159	135 602	13 816

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	42 814	71 867	--	206 888	--	1
PRESORT LETTERS	14 575	22 635	--	79 970	--	--
TOTAL LETTERS	57 389	94 502	--	286 858	--	1
SINGLE-PIECE CARDS	1 597	2 443	--	8 681	--	--
PRESORT CARDS	473	658	--	3 095	--	--
TOTAL CARDS	2 070	3 101	--	11 776	--	--
TOTAL FIRST-CLASS	59 459	97 603	--	298 634	--	1
PRIORITY MAIL	9 609	7 352	--	96 061	--	--
EXPRESS MAIL	1 685	936	--	16 551	--	--
MAILGRAMS	1	--	--	7	--	--
PERIODICALS:						
IN-COUNTY	257	101	--	1 289	--	--
OUTSIDE COUNTY	6 912	8 282	--	33 486	--	--
TOTAL PERIODICALS	7 169	8 383	--	34 775	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	5 627	3 153	--	36 870	--	--
REGULAR	29 734	39 726	--	140 079	--	--
TOTAL STANDARD MAIL	35 361	42 879	--	176 949	--	--
PACKAGE SERVICES:						
PARCEL POST	3 345	2 589	--	11 573	--	--
BOUND PRINTED MATTER	1 815	1 667	--	6 682	--	--
MEDIA MAIL	1 527	1 446	--	4 507	--	--
TOTAL PACKAGE SVCS	6 687	5 702	--	22 762	--	--
US POSTAL SERVICE	2 388	2 228	--	7 859	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	158	168	--	619	--	--
INTERNATIONAL MAIL	2 947	3 369	--	9 610	--	--
TOTAL MAIL	125 464	168 620	--	663 827	--	1

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
SPECIAL SERVICES:						
REGISTRY	435	270	--	1 475	--	--
CERTIFIED	1 042	198	--	6 794	--	--
INSURANCE	297	9	--	1 441	--	--
COD	22	8	--	144	--	--
MONEY ORDERS	554	--	--	2 203	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	14	--	--	56	--	--
SPECIAL HANDLING	11	7	--	34	--	--
POST OFFICE BOX	21 701	--	--	2 056	--	--
OTHER	682	635	349	4 429	--	--
TOTAL SPECIAL SVCS	24 758	1 127	349	18 632	--	--
TOTAL VOLUME VARIABLE	150 222	169 747	349	682 459	--	1
OTHER	96 878	79 526	--	1 405 810	97 622	--
TOTAL COSTS	247 100	249 273	349	2 088 269	97 622	1

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	321 570	422 455
PRESORT LETTERS	117 180	120 272
TOTAL LETTERS	438 750	542 727
SINGLE-PIECE CARDS	12 721	18 561
PRESORT CARDS	4 226	4 536
TOTAL CARDS	16 947	23 097
TOTAL FIRST-CLASS	455 697	565 824
PRIORITY MAIL	113 022	113 302
EXPRESS MAIL	19 172	19 190
MAILGRAMS	8	8
PERIODICALS:		
IN-COUNTY	1 647	1 647
OUTSIDE COUNTY	48 680	48 680
TOTAL PERIODICALS	50 327	50 327
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	45 650	46 180
REGULAR	209 539	217 955
TOTAL STANDARD MAIL	255 189	264 135
PACKAGE SERVICES:		
PARCEL POST	17 507	17 524
BOUND PRINTED MATTER	10 164	10 172
MEDIA MAIL	7 480	7 538
TOTAL PACKAGE SVCS	35 151	35 234
US POSTAL SERVICE	12 475	12 475
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	945	945
INTERNATIONAL MAIL	15 926	16 268
TOTAL MAIL	957 912	1 077 708

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
SPECIAL SERVICES:		
REGISTRY	2 180	2 180
CERTIFIED	8 034	8 034
INSURANCE	1 747	1 747
COD	174	174
MONEY ORDERS	2 757	10 296
STAMPED CARDS	--	2 101
STAMPED ENVELOPES	70	6 114
SPECIAL HANDLING	52	52
POST OFFICE BOX	23 757	23 757
OTHER	6 095	6 095
TOTAL SPECIAL SVCS	44 866	60 550
TOTAL VOLUME VARIABLE	1 002 778	1 138 258
OTHER	1 679 836	1 693 774
TOTAL COSTS	2 682 614	2 832 032

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	14 648	14 648
PRESORT LETTERS	--	--	--	--	4 987	4 987
TOTAL LETTERS	--	--	--	--	19 635	19 635
SINGLE-PIECE CARDS	--	--	--	--	546	546
PRESORT CARDS	--	--	--	--	162	162
TOTAL CARDS	--	--	--	--	708	708
TOTAL FIRST-CLASS	--	--	--	--	20 343	20 343
PRIORITY MAIL	--	--	--	--	3 288	3 288
EXPRESS MAIL	--	--	--	--	577	577
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	88	88
OUTSIDE COUNTY	--	--	--	--	2 365	2 365
TOTAL PERIODICALS	--	--	--	--	2 453	2 453
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	1 925	1 925
REGULAR	--	--	--	--	10 173	10 173
TOTAL STANDARD MAIL	--	--	--	--	12 098	12 098
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 145	1 145
BOUND PRINTED MATTER	--	--	--	--	621	621
MEDIA MAIL	--	--	--	--	522	522
TOTAL PACKAGE SVCS	--	--	--	--	2 288	2 288
US POSTAL SERVICE	--	--	--	--	817	817
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	54	54
INTERNATIONAL MAIL	--	--	--	--	1 008	1 008
TOTAL MAIL	--	--	--	--	42 926	42 926

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	149	149
CERTIFIED	--	--	--	--	356	356
INSURANCE	--	--	--	--	102	102
COD	--	--	--	--	8	8
MONEY ORDERS	--	--	--	--	190	190
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	4	4
POST OFFICE BOX	--	--	--	--	7 425	7 425
OTHER	--	--	--	--	233	233
TOTAL SPECIAL SVCS	--	--	--	--	8 472	8 472
TOTAL VOLUME VARIABLE	--	--	--	--	51 398	51 398
OTHER	523 455	4 153	223 745	751 353	415 953	1 167 306
TOTAL COSTS	523 455	4 153	223 745	751 353	467 351	1 218 704

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	262 142	32 472	1 519	3 905-	9 001	507
TOTAL COSTS	262 142	32 472	1 519	3 905-	9 001	507

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--
PACKAGE SERVICES:		
PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	127	127
TOTAL MAIL	127	127

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	127	127
OTHER	--	301 736
TOTAL COSTS	127	301 863

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	18 510	717	1 744	--	202 192	11 717
PRESORT LETTERS	7 130	276	672	--	77 877	4 513
TOTAL LETTERS	25 640	993	2 416	--	280 069	16 230
SINGLE-PIECE CARDS	774	30	73	--	8 456	490
PRESORT CARDS	275	11	26	--	3 001	174
TOTAL CARDS	1 049	41	99	--	11 457	664
TOTAL FIRST-CLASS	26 689	1 034	2 515	--	291 526	16 894
PRIORITY MAIL	2 590	100	244	--	28 291	1 639
EXPRESS MAIL	493	19	47	--	5 385	312
MAILGRAMS	1	--	--	--	7	--
PERIODICALS:						
IN-COUNTY	115	4	11	--	1 258	73
OUTSIDE COUNTY	2 996	116	282	--	32 723	1 896
TOTAL PERIODICALS	3 111	120	293	--	33 981	1 969
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 273	127	308	--	35 752	2 072
REGULAR	12 543	486	1 182	--	137 005	7 939
TOTAL STANDARD MAIL	15 816	613	1 490	--	172 757	10 011
PACKAGE SERVICES:						
PARCEL POST	1 048	41	99	--	11 444	663
BOUND PRINTED MATTER	603	23	57	--	6 591	382
MEDIA MAIL	411	16	39	--	4 488	260
TOTAL PACKAGE SVCS	2 062	80	195	--	22 523	1 305
US POSTAL SERVICE	713	28	67	--	7 787	451
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	56	2	5	--	609	35
INTERNATIONAL MAIL	872	34	82	--	9 527	552
TOTAL MAIL	52 403	2 030	4 938	--	572 393	33 168

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
SPECIAL SERVICES:						
REGISTRY	134	5	13	--	1 460	85
CERTIFIED	603	23	57	--	6 589	382
INSURANCE	129	5	12	--	1 408	82
COD	13	1	1	--	140	8
MONEY ORDERS	198	8	19	--	2 167	126
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	5	--	1	--	56	3
SPECIAL HANDLING	3	--	--	--	34	2
POST OFFICE BOX	457	18	43	--	4 997	290
OTHER	393	15	37	--	4 295	249
TOTAL SPECIAL SVCS	1 935	75	183	--	21 146	1 227
TOTAL VOLUME VARIABLE	54 338	2 105	5 121	--	593 539	34 395
OTHER	41 162	1 595	3 879	--	887 304	26 055
TOTAL COSTS	95 500	3 700	9 000	--	1 480 843	60 450

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	219 659	1 825	--	--	456 364	471 012
PRESORT LETTERS	84 605	703	--	--	175 776	180 763
TOTAL LETTERS	304 264	2 528	--	--	632 140	651 775
SINGLE-PIECE CARDS	9 186	76	--	--	19 085	19 631
PRESORT CARDS	3 261	27	--	--	6 775	6 937
TOTAL CARDS	12 447	103	--	--	25 860	26 568
TOTAL FIRST-CLASS	316 711	2 631	--	--	658 000	678 343
PRIORITY MAIL	30 735	255	--	--	63 854	67 142
EXPRESS MAIL	5 851	49	--	--	12 156	12 733
MAILGRAMS	8	--	--	--	16	16
PERIODICALS:						
IN-COUNTY	1 367	11	--	--	2 839	2 927
OUTSIDE COUNTY	35 550	295	--	--	73 858	76 223
TOTAL PERIODICALS	36 917	306	--	--	76 697	79 150
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	38 840	323	--	--	80 695	82 620
REGULAR	148 841	1 237	--	--	309 233	319 406
TOTAL STANDARD MAIL	187 681	1 560	--	--	389 928	402 026
PACKAGE SERVICES:						
PARCEL POST	12 433	103	--	--	25 831	26 976
BOUND PRINTED MATTER	7 161	59	--	--	14 876	15 497
MEDIA MAIL	4 876	41	--	--	10 131	10 653
TOTAL PACKAGE SVCS	24 470	203	--	--	50 838	53 126
US POSTAL SERVICE	8 460	70	--	--	17 576	18 393
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	662	6	--	--	1 375	1 429
INTERNATIONAL MAIL	10 350	86	--	--	21 503	22 638
TOTAL MAIL	621 845	5 166	--	--	1 291 943	1 334 996

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
SPECIAL SERVICES:						
REGISTRY	1 586	13	--	--	3 296	3 445
CERTIFIED	7 158	59	--	--	14 871	15 227
INSURANCE	1 530	13	--	--	3 179	3 281
COD	152	1	--	--	316	324
MONEY ORDERS	2 354	20	--	--	4 892	5 082
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	60	1	--	--	126	131
SPECIAL HANDLING	36	--	--	--	75	79
POST OFFICE BOX	5 429	45	--	--	11 279	18 704
OTHER	4 666	39	--	--	9 694	9 927
TOTAL SPECIAL SVCS	22 971	191	--	--	47 728	56 200
TOTAL VOLUME VARIABLE	644 816	5 357	--	--	1 339 671	1 391 196
OTHER	488 471	4 058	--	58-	1 452 466	2 921 508
TOTAL COSTS	1 133 287	9 415	--	58-	2 792 137	4 312 704

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	291 213	8 213	216 645	--
PRESORT LETTERS	94 229	4 897	74 321	--
TOTAL LETTERS	385 442	13 110	290 966	--
SINGLE-PIECE CARDS	8 338	266	8 221	--
PRESORT CARDS	2 290	224	2 462	--
TOTAL CARDS	10 628	490	10 683	--
TOTAL FIRST-CLASS	396 070	13 600	301 649	--
PRIORITY MAIL	18 692	2 908	48 104	--
EXPRESS MAIL	1 922	184	8 621	849
MAILGRAMS	--	1	5	--
PERIODICALS:				
IN-COUNTY	149	150	1 281	--
OUTSIDE COUNTY	27 773	1 950	34 357	--
TOTAL PERIODICALS	27 922	2 100	35 638	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	9 797	4 352	29 193	--
REGULAR	166 697	7 360	149 266	--
TOTAL STANDARD MAIL	176 494	11 712	178 459	--
PACKAGE SERVICES:				
PARCEL POST	12 831	3 174	16 924	--
BOUND PRINTED MATTER	8 355	1 248	9 142	--
MEDIA MAIL	7 791	455	7 652	--
TOTAL PACKAGE SVCS	28 977	4 877	33 718	--
US POSTAL SERVICE	8 250	106	12 004	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	615	39	793	--
INTERNATIONAL MAIL	15 059	325	14 741	3 010
TOTAL MAIL	674 001	35 852	633 732	3 859

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
SPECIAL SERVICES:				
REGISTRY	458	24	2 256	2 559
CERTIFIED	281	476	5 869	--
INSURANCE	16	52	1 667	19 524
COD	11	7	124	1 477
MONEY ORDERS	--	3	3 109	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	81	--
SPECIAL HANDLING	4	--	54	--
POST OFFICE BOX	--	--	124 669	--
OTHER	1 654	395	3 776	--
TOTAL SPECIAL SVCS	2 424	957	141 605	23 560
TOTAL VOLUME VARIABLE	676 425	36 809	775 337	27 419
OTHER	678 938	127 764	--	83 987
TOTAL COSTS	1 355 363	164 573	775 337	111 406

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	178 499	--	694 570
PRESORT LETTERS	61 091	--	234 538
TOTAL LETTERS	239 590	--	929 108
SINGLE-PIECE CARDS	6 026	--	22 851
PRESORT CARDS	1 837	--	6 813
TOTAL CARDS	7 863	--	29 664
TOTAL FIRST-CLASS	247 453	--	958 772
PRIORITY MAIL	24 218	--	93 922
EXPRESS MAIL	3 841	--	15 417
MAILGRAMS	3	--	9
PERIODICALS:			
IN-COUNTY	617	--	2 197
OUTSIDE COUNTY	23 007	--	87 087
TOTAL PERIODICALS	23 624	--	89 284
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	17 069	--	60 411
REGULAR	112 975	--	436 298
TOTAL STANDARD MAIL	130 044	--	496 709
PACKAGE SERVICES:			
PARCEL POST	11 228	--	44 157
BOUND PRINTED MATTER	6 400	--	25 145
MEDIA MAIL	5 306	--	21 204
TOTAL PACKAGE SVCS	22 934	--	90 506
US POSTAL SERVICE	7 021	--	27 381
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	505	--	1 952
INTERNATIONAL MAIL	10 168	--	43 303
TOTAL MAIL	469 811	--	1 817 255

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
SPECIAL SERVICES:			
REGISTRY	990	--	6 287
CERTIFIED	2 734	--	9 360
INSURANCE	681	--	21 940
COD	59	--	1 678
MONEY ORDERS	1 181	--	4 293
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	30	--	111
SPECIAL HANDLING	22	--	80
POST OFFICE BOX	38 266	--	162 935
OTHER	2 238	--	8 063
TOTAL SPECIAL SVCS	46 201	--	214 747
TOTAL VOLUME VARIABLE	516 012	--	2 032 002
OTHER	343 057	59 531	1 293 277
TOTAL COSTS	859 069	59 531	3 325 279

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	1 064	273 803	319 255	42 814	14 648
PRESORT LETTERS	--	362	93 213	109 282	14 575	4 987
TOTAL LETTERS	1	1 426	367 016	428 537	57 389	19 635
SINGLE-PIECE CARDS	--	40	10 212	12 055	1 597	546
PRESORT CARDS	--	11	3 024	3 599	473	162
TOTAL CARDS	--	51	13 236	15 654	2 070	708
TOTAL FIRST-CLASS	1	1 477	380 252	444 191	59 459	20 343
PRIORITY MAIL	--	238	61 453	71 107	9 609	3 288
EXPRESS MAIL	--	41	10 776	12 665	1 685	577
MAILGRAMS	--	--	5	7	1	--
PERIODICALS:						
IN-COUNTY	--	5	1 643	1 896	257	88
OUTSIDE COUNTY	1	172	44 201	50 891	6 912	2 365
TOTAL PERIODICALS	1	177	45 844	52 787	7 169	2 453
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	140	35 984	42 714	5 627	1 925
REGULAR	1	739	190 158	220 469	29 734	10 173
TOTAL STANDARD MAIL	1	879	226 142	263 183	35 361	12 098
PACKAGE SERVICES:						
PARCEL POST	--	83	21 393	24 942	3 345	1 145
BOUND PRINTED MATTER	--	45	11 607	13 489	1 815	621
MEDIA MAIL	1-	38	9 762	11 306	1 527	522
TOTAL PACKAGE SVCS	1-	166	42 762	49 737	6 687	2 288
US POSTAL SERVICE	--	59	15 272	17 723	2 388	817
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5	1 013	1 172	158	54
INTERNATIONAL MAIL	--	73	18 848	21 796	2 947	1 008
TOTAL MAIL	2	3 115	802 367	934 368	125 464	42 926

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
SPECIAL SERVICES:						
REGISTRY	--	11	2 783	3 302	435	149
CERTIFIED	--	26	6 663	8 395	1 042	356
INSURANCE	--	7	1 899	2 386	297	102
COD	--	--	143	179	22	8
MONEY ORDERS	--	13	3 543	4 453	554	190
STAMPED CARDS	--	--	--	1	--	--
STAMPED ENVELOPES	--	1	93	116	14	5
SPECIAL HANDLING	--	1	70	80	11	4
POST OFFICE BOX	1	539	138 782	177 431	21 701	7 425
OTHER	--	18	4 361	5 427	682	233
TOTAL SPECIAL SVCS	1	616	158 337	201 770	24 758	8 472
TOTAL VOLUME VARIABLE	3	3 731	960 704	1 136 138	150 222	51 398
OTHER	--	--	619 553	206 633	96 878	33 146
TOTAL COSTS	3	3 731	1 580 257	1 342 771	247 100	84 544

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	550	21	51	--	6 013	11 717
PRESORT LETTERS	188	7	18	--	2 046	4 513
TOTAL LETTERS	738	28	69	--	8 059	16 230
SINGLE-PIECE CARDS	20	1	2	--	224	490
PRESORT CARDS	6	1	1	--	66	174
TOTAL CARDS	26	2	3	--	290	664
TOTAL FIRST-CLASS	764	30	72	--	8 349	16 894
PRIORITY MAIL	124	4	12	--	1 349	1 639
EXPRESS MAIL	22	1	3	--	236	312
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	3	--	--	--	36	73
OUTSIDE COUNTY	89	3	8	--	971	1 896
TOTAL PERIODICALS	92	3	8	--	1 007	1 969
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	72	3	6	--	791	2 072
REGULAR	383	15	36	--	4 176	7 939
TOTAL STANDARD MAIL	455	18	42	--	4 967	10 011
PACKAGE SERVICES:						
PARCEL POST	43	2	4	--	470	663
BOUND PRINTED MATTER	23	--	2	--	255	382
MEDIA MAIL	20	1	2	--	214	260
TOTAL PACKAGE SVCS	86	3	8	--	939	1 305
US POSTAL SERVICE	31	2	3	--	335	451
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2	--	--	--	22	35
INTERNATIONAL MAIL	38	2	3	--	414	552
TOTAL MAIL	1 614	63	151	--	17 618	33 168

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
SPECIAL SERVICES:						
REGISTRY	6	--	1	--	61	85
CERTIFIED	13	--	1	--	146	382
INSURANCE	4	--	--	--	41	82
COD	1	--	--	--	4	8
MONEY ORDERS	7	1	1	--	78	126
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	1	--	2	3
SPECIAL HANDLING	--	--	--	--	2	2
POST OFFICE BOX	278	11	26	--	3 047	290
OTHER	9	--	1	--	96	249
TOTAL SPECIAL SVCS	318	12	31	--	3 477	1 227
TOTAL VOLUME VARIABLE	1 932	75	182	--	21 095	34 395
OTHER	--	--	--	--	--	26 055
TOTAL COSTS	1 932	75	182	--	21 095	60 450

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	219 659	1 825	--	516 071	178 499
PRESORT LETTERS	84 605	703	--	173 447	61 091
TOTAL LETTERS	304 264	2 528	--	689 518	239 590
SINGLE-PIECE CARDS	9 186	76	--	16 825	6 026
PRESORT CARDS	3 261	27	--	4 976	1 837
TOTAL CARDS	12 447	103	--	21 801	7 863
TOTAL FIRST-CLASS	316 711	2 631	--	711 319	247 453
PRIORITY MAIL	30 735	255	--	69 704	24 218
EXPRESS MAIL	5 851	49	--	10 727	3 841
MAILGRAMS	8	--	--	6	3
PERIODICALS:					
IN-COUNTY	1 367	11	--	1 580	617
OUTSIDE COUNTY	35 550	295	--	64 080	23 007
TOTAL PERIODICALS	36 917	306	--	65 660	23 624
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	38 840	323	--	43 342	17 069
REGULAR	148 841	1 237	--	323 323	112 975
TOTAL STANDARD MAIL	187 681	1 560	--	366 665	130 044
PACKAGE SERVICES:					
PARCEL POST	12 433	103	--	32 929	11 228
BOUND PRINTED MATTER	7 161	59	--	18 745	6 400
MEDIA MAIL	4 876	41	--	15 898	5 306
TOTAL PACKAGE SVCS	24 470	203	--	67 572	22 934
US POSTAL SERVICE	8 460	70	--	20 360	7 021
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	662	6	--	1 447	505
INTERNATIONAL MAIL	10 350	86	--	30 125	10 168
TOTAL MAIL	621 845	5 166	--	1 343 585	469 811

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
SPECIAL SERVICES:					
REGISTRY	1 586	13	--	2 738	990
CERTIFIED	7 158	59	--	6 626	2 734
INSURANCE	1 530	13	--	1 735	681
COD	152	1	--	142	59
MONEY ORDERS	2 354	20	--	3 112	1 181
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	60	1	--	81	30
SPECIAL HANDLING	36	--	--	58	22
POST OFFICE BOX	5 429	45	--	124 669	38 266
OTHER	4 666	39	--	5 825	2 238
TOTAL SPECIAL SVCS	22 971	191	--	144 986	46 201
TOTAL VOLUME VARIABLE	644 816	5 357	--	1 488 571	516 012
OTHER	488 471	4 058	--	806 702	343 057
TOTAL COSTS	1 133 287	9 415	--	2 295 273	859 069

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 585 991
PRESORT LETTERS	549 037
TOTAL LETTERS	2 135 028
SINGLE-PIECE CARDS	57 300
PRESORT CARDS	17 618
TOTAL CARDS	74 918
TOTAL FIRST-CLASS	2 209 946
PRIORITY MAIL	273 735
EXPRESS MAIL	46 786
MAILGRAMS	30
PERIODICALS:	
IN-COUNTY	7 576
OUTSIDE COUNTY	230 441
TOTAL PERIODICALS	238 017
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	188 908
REGULAR	1 050 199
TOTAL STANDARD MAIL	1 239 107
PACKAGE SERVICES:	
PARCEL POST	108 783
BOUND PRINTED MATTER	60 604
MEDIA MAIL	49 772
TOTAL PACKAGE SVCS	219 159
US POSTAL SERVICE	72 992
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	5 081
INTERNATIONAL MAIL	96 410
TOTAL MAIL	4 401 263

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2003

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
SPECIAL SERVICES:	
REGISTRY	12 160
CERTIFIED	33 601
INSURANCE	8 777
COD	719
MONEY ORDERS	15 633
STAMPED CARDS	1
STAMPED ENVELOPES	407
SPECIAL HANDLING	286
POST OFFICE BOX	517 940
OTHER	23 844
TOTAL SPECIAL SVCS	613 368
TOTAL VOLUME VARIABLE	5 014 631
OTHER	2 624 553
TOTAL COSTS	7 639 184