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LR-J-106

Workpapers of James M. Kiefer (USPS-T-33)

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WP-PP-1

Major Input Assumptions for Proposed Rate Schedule Determination

Type of Assumption	Input Assumption	Notes	Value
Target / Adjustment Factors	Target Cost Coverage (Including Contingency)	[1]	116%
	Cost Coverage Markup Factor (in Addition to Contingency)	[2]	115.26%
	Contingency Factor	[3]	3.00%
	Rate Constraint Revenue Reallocation Factor	[4]	100.96%
	RPW Revenue Adjustment Factors	[5]	
	Intra-BMC	[a]	1.01846921
	Inter-BMC	[b]	1.00576568
	Parcel Select	[c]	1.02758654
	Revenue Shares for Adjustment Items	[6]	
	OMAS (Share of Non-OMAS Inter-BMC Revenue)	[a]	4.255%
	Alaska Bypass (Share of Non-Alaska Intra-BMC Revenue)	[b]	12.748%
	Combination Enclosure (Share of Adj. Calc. Parcel Post Revenue)	[c]	0.0230%
Volumes		[7]	
	TYBR Total Volume Forecast	[a]	405,633,782
	Total Intra-BMC (Including Alaska Bypass)	[b]	26,940,954
	Intra-BMC (Non-Alaska Bypass)	[c]	25,332,087
	Alaska Bypass	[d]	1,608,867
	Alaska Bypass Share	[e]	5.972%
	Total Inter-BMC (Including OMAS)	[f]	42,557,110
	Inter-BMC (Non-OMAS)	[g]	40,677,615
	OMAS	[h]	1,879,495
	OMAS Share	[i]	4.416%
	Parcel Select	[k]	336,135,718
	DBMC	[m]	220,681,928
	DSCF	[n]	9,524,655
	DDU	[p]	105,929,135
	Pickups	[8]	
	Pickup Share of Intra-/Inter-BMC Volume	[a]	0.0562%
	Share of Pickups that are On-Call	[b]	98.5%
	Barcoded Volume Shares	[9]	
	Intra-BMC	[a]	5.75%
	Inter-BMC	[b]	17.32%
	DBMC	[c]	75.56%
	Non-machinable Volume Shares	[10]	
	Intra-BMC	[a]	4.03%
	Inter-BMC	[b]	3.23%
	DBMC	[c]	6.04%
	BMC Presort Volume Share of Inter-BMC	[11]	10.13%
	OBMC Presort Volume Share of Inter-BMC	[12]	6.68%
	Average Weight of OMAS Pieces (Pounds/Piece)	[13]	9.38
	Average Weight of Alaska Bypass Pieces (Pounds/Piece)	[14]	49.83
	TY Share of Parcel Select Using No-Fee Delivery Confirmation	[15]	37.5%
	Share of DBMC NMOs Converting to 3-Digit NMO DSCF	[16]	40.0%
		[17]	
	TYAR Total Volume Forecast	[a]	371,532,799
	Total Intra-BMC (Including Alaska Bypass)	[b]	21,930,341
	Intra-BMC (Non-Alaska Bypass)	[c]	20,620,699
	Alaska Bypass	[d]	1,309,642
	Total Inter-BMC (Including OMAS)	[e]	34,918,054
	Inter-BMC (Non-OMAS)	[f]	33,375,931
	OMAS	[g]	1,542,123
	Parcel Select	[h]	314,684,404
	DBMC	[j]	196,220,866
	DSCF	[k]	14,118,331
	3-Digit NMO DSCF	[m]	4,854,152
	DDU	[n]	104,345,207
		[18]	
	TYBR Total Adjusted Volume Variable Costs	[a]	$1,124,669,905
	TYBR Total Purchased Transportation Costs	[b]	$387,206,000
	TYBR Total Vehicle Service Driver Costs	[c]	$106,051,780
	Unit Transportation Costs ($/Cubic Foot)	[19]	
	Intra-BMC Parcel Post		
	Local Mail	[a]	$1.8751
	Zoned Mail	[b]	$3.4950
	Inter-BMC Parcel Post		

	Zones 1&2	[c]	$3.8911
	Zone 3	[d]	$4.3242
	Zone 4	[e]	$5.0351
	Zone 5	[f]	$6.0798
	Zone 6	[g]	$7.2637
	Zone 7	[h]	$8.5923
	Zone 8	[j]	$11.7408
	Destination Entry Mail (Parcel Select)		
	DBMC		
	Zones 1&2	[k]	$1.3061
	Zone 3	[m]	$2.8166
Costs	Zone 4	[n]	$4.1497
	Zone 5	[p]	$7.8329
	DSCF	[q]	$0.8070
	DDU	[r]	$0.1392
	Other Unit Costs and Cost Savings	[20]	
	Non-Transportation Weight Related Costs ($/Pound)	[a]	$0.02
	Intra-BMC Machinables Savings/Piece Relative to Inter-BMC	[b]	$0.504
	DBMC Machinables Savings/Piece Relative to Intra-BMC	[c]	$0.870
	DSCF Per Piece Savings Relative to DBMC		
	Machinable Parcels	[d]	$0.643
	Weighted Average Total	[e]	$0.707
	DDU Per Piece Savings Relative to DBMC		
	Machinable Parcels	[f]	$1.023
	Weighted Average Total	[g]	$1.130
	BMC Presort Cost Savings Per Piece	[h]	$0.28
	OBMC Presort Cost Savings Per Piece	[j]	$1.17
	Barcoding Cost Savings Per Piece	[k]	$0.03
	Electronic Delivery Confirmation Cost Per Piece	[m]	$0.0851
	DSCF 3-Digit NMO Additional Costs Per Piece Relative to DSCF	[n]	$1.09
	Additional Costs Due to Non-machinability ($/Piece)		
	Intra-BMC	[p]	$2.534
	Inter-BMC	[q]	$3.327
	DBMC	[r]	$1.914
	Additional Costs Due to Oversized Parcels ($/Piece)		
	Intra-BMC	[s]	$9.219
	Inter-BMC	[t]	$11.922
	DBMC	[u]	$5.110
	DSCF	[v]	$3.307
	DDU	[w]	$0.3251
	TYAR Volume Variable Costs	[21]	$1,009,940,000
	TYBR Fees	[22]	$557,000
Fees	TYAR Fees	[23]	$568,000
	Proposed Pickup Fee	[24]	$12.50

Notes

1	From USPS-T-28, Exhibit 28B.
2	General markup factor used with contingency to achieve target cost coverage.
3	From USPS-T-6.
4	Factor to mark up per-piece rates to account for revenue lost by imposing rate constraints.
5a	From FY 2000 Intra-BMC Billing Determinants Workpaper (WP-PP-4).
5b	From FY 2000 Inter-BMC Billing Determinants Workpaper (WP-PP-5).
5c	From FY 2000 Destination Entry Billing Determinants Workpaper (WP-PP-6).
6	Revenue shares calculated from RPW data.
7	From Library Reference USPS-LR-J-125, Table 125-1.
7e,7j	Volume shares calculated from RPW data.
7d,7h	Volumes calculated from volume shares (Inputs 7e and 7j) and forecasted TYBR volumes.
8a	Calculated from RPW data, BY Revenue from Supplemental Workpaper SWP4-1, and BY Pickup Fee.
8b	From Supplemental Workpaper SWP4-1
9	Volume shares calculated from RPW data.
10a	From FY 2000 Intra-BMC Billing Determinants Workpaper (WP-PP-4).
10b	From FY 2000 Inter-BMC Billing Determinants Workpaper (WP-PP-5).
10c	From FY 2000 Destination Entry Billing Determinants Workpaper (WP-PP-6).
11	Volume share calculated from RPW data.
12	Volume share calculated from RPW data.
13	Calculated from RPW data.
14	Calculated from RPW data.
15	Estimated share based on discussions with representatives of Parcel Select users.
16	Estimated share based on discussions with representatives of Parcel Select users.
17	From Library Reference USPS-LR-J-125, Table 125-2.
17c,17g	Volumes calculated from volume shares (Inputs 7e and 7j) and forecasted TYAR volumes.
17j, 17k	Volumes calculated from forecasted TYAR volumes, adjusted by Input 17m.
17m	Volume calculated from forecasted TYAR DBMC volume, multiplied by Inputs 10c and 16.
18	From USPS-T-12, Workpaper WP-F, Table D and Library Reference USPS-LR-J-52 (piggyback factors).
19	From Library Reference USPS-LR-J-64: Attachment B, page 15.
20 (Except 20a, 20m)	From Library Reference USPS-LR-J-64: Attachment A, page 1.
20a	Factor accounting for portion of non-transportation costs that are weight-related.
20m	From (USPS-T-26), Table 1b.
21	From USPS-T-12, Workpaper WP-H, Table E.
22	From USPS-T-36, Workpaper WP-14.
23	From USPS-T-36, Workpaper WP-15.
24	From USPS-T-30, Attachment G.

USPS-T-33
WP-PP-2

Current Parcel Post Rates

	Intra-BMC Pieces					Inter-BMC Pieces							Destination Entry Pieces					
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	DDU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5
1	2.74	3.04	3.04	3.04	3.04	3.42	3.45	3.45	3.45	3.45	3.45	3.45	1.28	1.71	2.13	2.48	2.75	2.99
2	2.74	3.04	3.04	3.04	3.04	3.42	3.45	3.45	3.45	3.45	3.45	3.45	1.28	1.71	2.13	2.48	2.75	2.99
3	2.98	3.44	3.47	3.47	3.47	3.90	4.23	4.66	4.71	4.76	4.81	4.86	1.33	1.85	2.36	2.89	3.31	3.42
4	3.20	3.60	3.86	3.66	3.93	4.05	4.51	5.33	5.80	5.95	6.00	6.05	1.38	1.99	2.57	3.27	3.81	3.88
5	3.40	3.74	4.18	4.21	4.40	4.19	4.76	5.78	7.00	7.15	7.20	7.25	1.43	2.12	2.78	3.63	4.16	4.35
6	3.56	3.88	4.48	4.50	4.83	4.33	5.01	6.20	7.70	8.03	8.25	8.84	1.47	2.24	2.96	3.97	4.45	4.78
7	3.63	4.00	4.74	4.77	5.23	4.46	5.23	6.59	8.38	8.90	9.49	10.69	1.51	2.35	3.14	4.28	4.72	5.18
8	3.72	4.14	4.98	5.02	5.61	4.60	5.44	6.92	8.96	9.60	10.74	12.53	1.55	2.45	3.31	4.59	4.97	5.56
9	3.80	4.24	5.18	5.27	5.96	4.70	5.63	7.28	9.50	10.30	11.99	14.20	1.58	2.56	3.47	4.87	5.22	5.91
10	3.88	4.37	5.44	5.51	6.29	4.83	5.82	7.58	10.01	11.00	13.24	15.26	1.62	2.65	3.63	5.15	5.46	6.24
11	3.95	4.47	5.62	5.72	6.59	4.93	6.00	7.89	10.48	11.70	14.20	16.14	1.65	2.74	3.77	5.41	5.67	6.54
12	4.03	4.59	5.78	5.93	6.90	5.03	6.16	8.17	10.92	12.40	15.15	16.98	1.68	2.83	3.91	5.66	5.88	6.85
13	4.10	4.69	5.92	6.13	7.16	5.13	6.30	8.43	11.33	13.10	16.10	17.79	1.71	2.92	4.05	5.87	6.08	7.11
14	4.17	4.78	6.02	6.33	7.43	5.23	6.48	8.69	11.72	13.80	17.05	18.57	1.74	3.00	4.18	5.97	6.28	7.38
15	4.23	4.87	6.16	6.50	7.68	5.32	6.62	8.94	12.08	14.44	17.66	19.33	1.77	3.08	4.30	6.11	6.45	7.63
16	4.31	4.95	6.30	6.67	7.91	5.40	6.76	9.17	12.42	14.86	18.20	20.05	1.79	3.15	4.42	6.25	6.62	7.86
17	4.36	5.05	6.43	6.85	8.13	5.50	6.88	9.40	12.74	15.28	18.72	20.76	1.82	3.22	4.53	6.38	6.80	8.08
18	4.42	5.12	6.56	7.00	8.36	5.58	7.01	9.60	13.04	15.65	19.19	21.44	1.85	3.29	4.65	6.51	6.95	8.31
19	4.47	5.22	6.68	7.15	8.56	5.67	7.14	9.81	13.33	16.01	19.66	22.10	1.87	3.36	4.75	6.63	7.10	8.51
20	4.55	5.29	6.80	7.28	8.75	5.74	7.25	9.98	13.61	16.35	20.09	22.74	1.89	3.43	4.85	6.75	7.23	8.70
21	4.59	5.36	6.92	7.40	8.94	5.82	7.38	10.17	13.88	16.69	20.51	23.36	1.92	3.49	4.96	6.87	7.35	8.89
22	4.64	5.45	7.02	7.52	9.12	5.89	7.48	10.35	14.13	16.99	20.90	23.97	1.94	3.55	5.06	6.97	7.47	9.07
23	4.70	5.51	7.15	7.63	9.30	5.97	7.61	10.54	14.35	17.28	21.27	24.56	1.96	3.61	5.15	7.10	7.58	9.25
24	4.75	5.58	7.25	7.73	9.46	6.02	7.70	10.69	14.59	17.57	21.63	25.14	1.98	3.67	5.24	7.20	7.68	9.41
25	4.81	5.64	7.35	7.83	9.62	6.10	7.80	10.86	14.80	17.84	21.96	25.70	2.00	3.73	5.33	7.30	7.78	9.57
26	4.85	5.72	7.44	7.93	9.78	6.16	7.90	11.01	15.02	18.10	22.29	26.25	2.02	3.78	5.42	7.39	7.88	9.73
27	4.90	5.78	7.55	8.02	9.92	6.24	8.00	11.15	15.21	18.34	22.59	26.79	2.04	3.83	5.50	7.50	7.97	9.87
28	4.95	5.84	7.65	8.10	10.06	6.29	8.09	11.32	15.41	18.58	22.88	27.31	2.06	3.89	5.59	7.60	8.05	10.01
29	5.01	5.91	7.75	8.19	10.20	6.36	8.19	11.46	15.58	18.80	23.16	27.83	2.07	3.94	5.67	7.70	8.14	10.15
30	5.07	5.97	7.83	8.27	10.35	6.42	8.28	11.58	15.75	19.01	23.44	28.33	2.09	3.99	5.75	7.78	8.22	10.30
31	5.11	6.03	7.90	8.34	10.47	6.49	8.35	11.72	15.92	19.23	23.71	28.82	2.10	4.03	5.82	7.85	8.29	10.42
32	5.15	6.10	8.00	8.42	10.59	6.54	8.45	11.85	16.08	19.42	23.96	29.30	2.11	4.08	5.90	7.95	8.37	10.54
33	5.21	6.15	8.08	8.49	10.73	6.60	8.54	11.98	16.24	19.61	24.20	29.78	2.12	4.13	5.97	8.03	8.44	10.68
34	5.25	6.21	8.15	8.55	10.83	6.66	8.60	12.09	16.39	19.79	24.42	30.24	2.13	4.17	6.04	8.10	8.50	10.78
35	5.29	6.26	8.24	8.62	10.94	6.72	8.69	12.22	16.54	19.96	24.64	30.70	2.14	4.21	6.11	8.19	8.57	10.89
36	5.33	6.31	8.31	8.68	11.07	6.77	8.76	12.35	16.68	20.14	24.85	31.14	2.15	4.26	6.18	8.26	8.63	11.02
37	5.37	6.38	8.38	8.74	11.17	6.82	8.83	12.44	16.82	20.30	25.06	31.58	2.16	4.30	6.25	8.33	8.69	11.12
38	5.41	6.43	8.46	8.80	11.28	6.88	8.92	12.56	16.94	20.45	25.25	32.01	2.17	4.34	6.31	8.41	8.75	11.23
39	5.47	6.49	8.54	8.85	11.37	6.94	8.98	12.66	17.06	20.60	25.43	32.43	2.18	4.38	6.37	8.49	8.80	11.32
40	5.51	6.53	8.60	8.90	11.48	6.99	9.06	12.77	17.19	20.76	25.63	32.85	2.19	4.42	6.44	8.55	8.85	11.43
41	5.56	6.60	8.69	8.95	11.57	7.05	9.14	12.87	17.31	20.90	25.80	33.26	2.20	4.46	6.50	8.64	8.90	11.52
42	5.60	6.64	8.75	9.00	11.66	7.10	9.20	12.97	17.41	21.03	25.96	33.66	2.21	4.50	6.56	8.70	8.95	11.61
43	5.64	6.68	8.82	9.05	11.76	7.14	9.27	13.07	17.52	21.17	26.13	34.05	2.22	4.53	6.62	8.77	9.00	11.71
44	5.70	6.74	8.88	9.10	11.84	7.19	9.32	13.16	17.62	21.29	26.28	34.44	2.23	4.57	6.67	8.83	9.05	11.79

45	5.73	6.78	8.94	9.23	11.93	7.24	9.40	13.26	17.73	21.42	26.43	34.74	2.24	4.61	6.73	8.89	9.18	11.88
46	5.77	6.85	9.02	9.27	12.01	7.29	9.46	13.35	17.84	21.54	26.58	34.93	2.25	4.64	6.79	8.97	9.22	11.96
47	5.82	6.90	9.07	9.31	12.09	7.35	9.53	13.43	17.92	21.66	26.72	35.12	2.26	4.67	6.84	9.02	9.26	12.04
48	5.86	6.94	9.14	9.35	12.19	7.39	9.59	13.53	18.02	21.75	26.85	35.30	2.27	4.71	6.89	9.09	9.30	12.14
49	5.89	6.99	9.20	9.39	12.26	7.43	9.65	13.62	18.11	21.87	26.99	35.46	2.28	4.74	6.94	9.15	9.34	12.21
50	5.93	7.02	9.26	9.42	12.34	7.48	9.70	13.68	18.20	21.98	27.13	35.63	2.29	4.77	6.97	9.21	9.37	12.29
51	5.98	7.09	9.31	9.48	12.41	7.53	9.77	13.78	18.28	22.08	27.24	35.78	2.30	4.80	7.04	9.26	9.41	12.36
52	6.01	7.13	9.39	9.49	12.48	7.57	9.83	13.86	18.37	22.18	27.36	35.94	2.31	4.84	7.08	9.34	9.44	12.43
53	6.05	7.16	9.43	9.52	12.55	7.62	9.88	13.92	18.45	22.28	27.48	36.10	2.32	4.87	7.11	9.38	9.47	12.50
54	6.10	7.20	9.47	9.56	12.63	7.66	9.95	14.01	18.53	22.37	27.60	36.24	2.33	4.90	7.15	9.42	9.51	12.58
55	6.14	7.25	9.50	9.60	12.69	7.70	9.98	14.09	18.60	22.45	27.70	36.38	2.34	4.93	7.20	9.45	9.55	12.64
56	6.17	7.30	9.53	9.63	12.75	7.76	10.06	14.16	18.68	22.55	27.81	36.52	2.35	4.96	7.25	9.48	9.58	12.70
57	6.21	7.35	9.55	9.65	12.83	7.80	10.11	14.24	18.75	22.63	27.92	36.64	2.36	4.98	7.30	9.50	9.60	12.78
58	6.25	7.39	9.58	9.68	12.89	7.84	10.16	14.30	18.82	22.71	28.01	36.77	2.37	5.01	7.34	9.53	9.63	12.84
59	6.29	7.43	9.61	9.71	12.95	7.89	10.21	14.38	18.89	22.80	28.10	36.89	2.38	5.04	7.38	9.56	9.66	12.90
60	6.31	7.48	9.63	9.73	13.02	7.93	10.26	14.46	18.95	22.86	28.20	37.02	2.39	5.07	7.43	9.58	9.68	12.97
61	6.36	7.53	9.66	9.76	13.08	7.99	10.33	14.52	19.02	22.95	28.30	37.18	2.40	5.10	7.48	9.61	9.71	13.03
62	6.40	7.57	9.68	9.81	13.13	8.03	10.37	14.58	19.09	23.01	28.37	37.33	2.41	5.12	7.52	9.63	9.76	13.08
63	6.44	7.61	9.70	9.87	13.19	8.05	10.43	14.66	19.14	23.09	28.46	37.49	2.42	5.15	7.56	9.65	9.82	13.14
64	6.48	7.65	9.72	9.91	13.25	8.09	10.47	14.72	19.19	23.15	28.54	37.63	2.43	5.17	7.60	9.67	9.86	13.20
65	6.52	7.69	9.75	9.96	13.30	8.14	10.52	14.78	19.26	23.23	28.62	37.77	2.44	5.20	7.64	9.70	9.91	13.25
66	6.54	7.75	9.77	10.02	13.37	8.19	10.58	14.84	19.31	23.28	28.70	37.90	2.45	5.22	7.70	9.72	9.97	13.32
67	6.60	7.79	9.79	10.07	13.41	8.24	10.62	14.91	19.38	23.36	28.77	38.04	2.46	5.25	7.74	9.74	10.02	13.36
68	6.63	7.81	9.80	10.11	13.46	8.27	10.67	14.98	19.43	23.41	28.85	38.18	2.47	5.27	7.76	9.75	10.06	13.41
69	6.64	7.86	9.82	10.16	13.52	8.31	10.71	15.04	19.48	23.48	28.93	38.29	2.48	5.30	7.81	9.77	10.11	13.47
70	6.65	7.90	9.84	10.21	13.57	8.35	10.77	15.10	19.54	23.53	28.99	38.43	2.49	5.32	7.85	9.79	10.16	13.52
Balloon	4.23	4.87	6.16	6.50	7.68	5.32	6.62	8.94	12.08	14.44	17.66	19.33	1.77	3.08	4.30	6.11	6.45	7.63
Oversized	19.82	28.99	28.99	28.99	28.99	34.75	38.94	45.10	54.87	66.41	82.14	106.31	6.98	11.35	18.85	20.65	27.84	28.94

Discounts and Surcharges (Per Piece)	
Barcode Discount	0.03
BMC Presort Discount (Inter-BMC only)	0.23
OBMC Presort Discount (Inter-BMC only)	0.90
Nonmachinable Surcharges	
Intra-BMC	1.35
Inter-BMC	2.00
DBMC	1.45
Pickup Fee	10.25

Source: Domestic Mail Manual, Sections R700.1.1 to R700.1.7 and R700.6.0

USPS-T-33
WP-PP-3

Proposed Priority Mail Rates

Priority Mail[1]

Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
2	3.95	3.95	3.95	4.55	4.90	5.05	5.40	5.75
3	4.75	4.75	4.75	6.05	6.85	7.15	7.85	8.55
4	5.30	5.30	5.30	7.05	8.05	8.50	9.45	10.35
5	5.85	5.85	5.85	8.00	9.30	9.85	11.00	12.15
6	6.30	6.30	6.30	8.85	9.90	10.05	11.30	12.30
7	6.80	6.80	6.80	9.80	10.65	11.00	12.55	14.05
8	7.35	7.35	7.35	10.75	11.45	11.95	13.80	15.75
9	7.90	7.90	7.90	11.70	12.20	12.90	15.05	17.50
10	8.40	8.40	8.40	12.60	13.00	14.00	16.30	19.20
11	8.95	8.95	8.95	13.35	13.75	15.15	17.55	20.90
12	9.50	9.50	9.50	14.05	14.50	16.30	18.80	22.65
13	10.00	10.00	10.00	14.75	15.30	17.50	20.05	24.35
14	10.55	10.55	10.55	15.45	16.05	18.60	21.25	26.05
15	11.05	11.05	11.05	16.20	16.85	19.75	22.50	27.80
16	11.60	11.60	11.60	16.90	17.60	20.85	23.75	29.50
17	12.15	12.15	12.15	17.60	18.35	22.05	25.00	31.20
18	12.65	12.65	12.65	18.30	19.30	23.15	26.25	32.95
19	13.20	13.20	13.20	19.00	20.20	24.30	27.50	34.65
20	13.75	13.75	13.75	19.75	21.15	25.35	28.75	36.40
21	14.25	14.25	14.25	20.45	22.05	26.55	30.00	38.10
22	14.80	14.80	14.80	21.15	22.95	27.65	31.20	39.80
23	15.30	15.30	15.30	21.85	23.90	28.80	32.45	41.55
24	15.85	15.85	15.85	22.55	24.85	29.90	33.70	43.25
25	16.40	16.40	16.40	23.30	25.75	31.10	34.95	44.95
26	16.90	16.90	16.90	24.00	26.60	32.25	36.20	46.70
27	17.45	17.45	17.45	24.70	27.55	33.35	37.45	48.40
28	18.00	18.00	18.00	25.40	28.50	34.50	38.70	50.15
29	18.50	18.50	18.50	26.15	29.45	35.60	39.95	51.85
30	19.05	19.05	19.05	26.85	30.35	36.80	41.20	53.55
31	19.55	19.55	19.55	27.55	31.20	37.85	42.40	55.30
32	20.10	20.10	20.10	28.25	32.15	39.00	43.65	57.00
33	20.65	20.65	20.65	28.95	33.10	40.10	44.90	58.70
34	21.15	21.15	21.15	29.70	34.00	41.25	46.15	60.45
35	21.70	21.70	21.70	30.40	34.95	42.40	47.40	62.15
36	22.25	22.25	22.25	31.10	35.85	43.55	48.65	63.85
37	22.75	22.75	22.75	31.95	36.80	44.65	49.90	65.60
38	23.30	23.30	23.30	32.65	37.70	45.85	51.15	67.30

39	23.75	23.75	23.75	33.50	38.65	47.00	52.40	69.05
40	24.25	24.25	24.25	34.30	39.60	48.10	53.60	70.75
41	24.70	24.70	24.70	35.00	40.45	49.25	54.85	72.45
42	25.20	25.20	25.20	35.85	41.35	50.30	56.15	74.20
43	25.65	25.65	25.65	36.60	42.30	51.50	57.40	75.90
44	26.15	26.15	26.15	37.40	43.25	52.60	58.70	77.60
45	26.60	26.60	26.60	38.20	44.15	53.75	59.95	79.35
46	27.10	27.10	27.10	39.00	45.05	54.85	61.20	81.05
47	27.55	27.55	27.55	39.75	46.00	56.05	62.50	82.75
48	28.05	28.05	28.05	40.60	46.95	57.20	63.75	84.50
49	28.50	28.50	28.50	41.35	47.80	58.30	65.05	86.20
50	28.95	28.95	28.95	42.15	48.75	59.45	66.30	87.95
51	29.45	29.45	29.45	42.95	49.65	60.55	67.55	89.65
52	29.90	29.90	29.90	43.75	50.60	61.75	68.80	91.35
53	30.40	30.40	30.40	44.50	51.50	62.85	70.05	93.10
54	30.85	30.85	30.85	45.25	52.45	63.95	71.30	94.80
55	31.35	31.35	31.35	46.10	53.40	65.05	72.50	96.50
56	31.80	31.80	31.80	46.85	54.25	66.25	73.75	98.25
57	32.30	32.30	32.30	47.65	55.15	67.35	75.00	99.95
58	32.75	32.75	32.75	48.45	56.10	68.50	76.25	101.65
59	33.25	33.25	33.25	49.25	57.05	69.60	77.50	103.40
60	33.70	33.70	33.70	50.00	58.00	70.80	78.75	105.10
61	34.20	34.20	34.20	50.85	58.85	71.95	80.00	106.85
62	34.65	34.65	34.65	51.55	59.80	73.05	81.25	108.55
63	35.15	35.15	35.15	52.40	60.75	74.20	82.50	110.25
64	35.60	35.60	35.60	53.20	61.70	75.35	83.70	112.00
65	36.10	36.10	36.10	53.90	62.50	76.45	84.95	113.70
66	36.55	36.55	36.55	54.75	63.45	77.55	86.20	115.40
67	37.05	37.05	37.05	55.60	64.40	78.70	87.45	117.15
68	37.50	37.50	37.50	56.30	65.35	79.80	88.70	118.85
69	38.00	38.00	38.00	57.10	66.25	81.00	89.95	120.55
70	38.45	38.45	38.45	57.95	67.15	82.10	91.20	122.30

Notes

[1] Source: Testimony of Thomas Scherer (USPS-T-30), Attachment C, page 8.

USPS-T-33
WP-PP-4

FY 2000 Billing Determinants--Intra-BMC Parcel Post
Distribution of RPW Pieces by Zone and Weight
(Machinable and Non-machinable Parcels Combined)

RPW Data

Revenue	Pieces	Weight
$ 104,047,285	30,283,046	159,534,777

Billing Determinants

Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Total
2	962,113	8,048,283	1,326,247	171,468	7,998	10,516,109
3	462,122	4,654,971	902,210	147,104	3,098	6,169,506
4	326,561	2,743,373	621,563	105,844	8,863	3,806,205
5	180,073	1,714,681	367,980	92,807	11,839	2,367,380
6	127,495	1,233,189	187,129	29,886	-	1,577,699
7	98,081	856,038	147,707	33,752	250	1,135,828
8	72,450	594,449	96,027	28,109	1,545	792,580
9	36,914	464,609	68,312	22,527	-	592,362
10	30,282	307,898	69,520	8,846	1,062	417,608
11	25,343	226,818	48,220	20,950	-	321,331
12	22,862	224,416	25,072	14,967	2,415	289,733
13	10,991	133,264	49,483	5,784	175	199,697
14	9,620	121,741	28,516	7,870	-	167,747
15	4,183	130,807	34,315	11,044	-	180,349
16	27,119	100,862	15,195	1,788	-	144,964
17	10,260	125,205	20,628	3,876	349	160,319
18	5,642	71,551	13,717	1,606	1,858	94,374
19	12,949	88,309	5,896	1,939	-	109,093
20	3,934	81,468	8,071	7,490	-	100,963
21	3,931	44,469	6,179	531	-	55,110
22	6,675	88,737	13,107	5	-	108,524
23	6,970	45,760	3,814	4,639	-	61,183
24	7,144	39,062	8,998	1,978	-	57,182
25	3,588	53,062	5,356	21	-	62,027
26	2,884	43,126	10,125	1,859	-	57,994
27	4,041	30,609	17,202	258	929	53,039
28	14,362	20,770	9,701	1,728	-	46,561
29	4,234	38,691	3,039	3,096	774	49,834
30	665	22,371	4,579	-	-	27,615
31	492	33,237	8,046	-	-	41,775
32	7,729	40,941	9,290	1,629	-	59,589
33	745	23,826	1,576	711	890	27,748

34	1,550	12,373	4,438	3,256	-	21,617
35	2,867	17,466	1,656	-	-	21,989
36	251	14,473	2,960	4,966	-	22,650
37	90	14,203	761	-	-	15,054
38	486	9,734	4,253	-	-	14,473
39	71	13,999	2,797	255	-	17,122
40	306	7,880	9,374	50	-	17,610
41	778	3,506	1,388	-	175	5,847
42	1,526	13,897	3,638	9	-	19,070
43	66	7,779	2,401	-	-	10,246
44	872	4,504	5,696	237	-	11,309
45	-	4,533	248	1,113	294	6,188
46	-	2,154	1,498	-	-	3,652
47	81	7,897	747	-	-	8,725
48	1,729	4,501	2,902	-	-	9,132
49	852	4,877	79	165	-	5,973
50	227	1,729	3,136	4	-	5,096
51	-	5,390	377	-	-	5,767
52	91	10,310	307	-	-	10,708
53	91	13,273	59	-	-	13,423
54	288	8,246	-	-	-	8,534
55	-	1,235	3,489	634	-	5,358
56	2,655	804	377	-	-	3,836
57	-	1,319	434	-	-	1,753
58	-	392	5	-	-	397
59	-	494	241	-	-	735
60	-	1,848	-	-	-	1,848
61	-	343	5	-	-	348
62	50	2,259	30	-	-	2,339
63	404	-	529	-	-	933
64	3,574	735	5	-	261	4,575
65	33	5	257	-	-	295
66	-	967	-	-	-	967
67	-	358	611	-	-	969
68	-	377	-	-	-	377
69	-	-	-	-	-	-
70	-	735	377	-	-	1,112
Balloon	14,413	99,611	16,721	1,654	4,013	136,412
Oversized	3,392	10,728	459	-	-	14,579
Total	2,529,197	22,751,530	4,209,076	746,455	46,787	30,283,046

Note: Parcel Post distributions exclude 1,923,307 Alaska Bypass pieces and 2,106,045 OMAS pieces.

Revenue Adjustment Factor	1.01846921
Percent Non-machinable Pieces	4.031823%

FY 2000 Billing Determinants--Inter-BMC Parcel Post
Distribution of RPW Pieces by Zone and Weight
(Machinable and Non-machinable Parcels Combined)

RPW Data

Revenue	Pieces	Weight
$ 260,470,667	45,580,807	279,766,755

Billing Determinants

Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Total
2	-	1,609,998	1,996,533	2,878,589	2,540,905	1,263,355	889,317	1,533,787	12,712,485
3	-	1,465,918	1,701,951	1,857,943	1,408,867	648,678	478,691	882,194	8,444,241
4	-	880,544	1,339,078	2,005,925	626,426	399,873	304,352	420,952	5,977,149
5	-	521,144	947,251	1,400,199	399,922	268,761	172,947	326,473	4,036,696
6	-	396,001	566,713	826,444	206,092	179,270	105,430	232,254	2,512,203
7	-	156,507	386,929	615,797	196,992	85,659	81,059	143,568	1,666,510
8	-	140,219	321,878	403,882	161,680	84,321	82,867	113,155	1,308,002
9	-	144,258	197,942	339,808	156,927	77,865	60,226	95,217	1,072,243
10	-	86,982	131,788	303,037	177,815	90,352	20,133	75,336	885,443
11	-	126,891	103,292	231,321	194,866	90,937	38,169	80,089	865,565
12	-	50,741	101,581	175,685	164,027	113,119	31,088	66,351	702,592
13	-	65,090	35,534	176,454	90,700	87,971	61,312	50,982	568,043
14	-	46,074	65,154	127,720	138,075	88,852	28,779	39,586	534,240
15	-	40,525	48,117	83,361	102,523	66,614	34,045	38,521	413,706
16	-	35,171	67,445	132,534	113,507	61,548	29,570	44,561	484,336
17	-	20,572	43,366	75,009	63,126	45,230	23,133	62,597	333,033
18	-	25,029	41,002	36,546	64,990	60,365	25,337	29,854	283,123
19	-	9,731	33,871	62,221	60,569	32,403	26,020	26,300	251,115
20	-	20,213	25,543	37,462	56,257	38,356	17,822	28,274	223,927
21	-	13,460	23,086	27,531	58,235	31,873	13,366	33,085	200,636
22	-	3,673	15,253	38,326	48,749	26,964	34,689	34,800	202,454
23	-	12,336	11,309	36,462	93,847	25,647	16,632	49,084	245,317
24	-	4,758	26,238	35,171	39,413	31,562	18,207	30,897	186,246
25	-	1,576	17,949	23,902	21,733	21,780	9,473	39,533	135,946
26	-	4,933	23,212	23,014	19,210	27,036	41,398	27,420	166,223
27	-	2,416	5,950	12,716	35,362	9,802	13,701	14,363	94,310
28	-	12,896	2,779	11,360	13,231	7,393	13,343	28,222	89,224
29	-	5,451	5,210	21,362	14,518	19,395	5,585	22,092	93,613
30	-	2,868	19,759	6,378	13,271	10,192	6,915	18,999	78,382
31	-	19,297	10,237	4,659	15,829	7,336	9,615	21,798	88,771
32	-	690	2,848	12,681	12,268	10,477	5,830	26,811	71,605
33	-	434	3,628	14,476	18,735	7,719	6,694	9,988	61,674
34	-	137	3,445	11,495	10,491	5,033	1,196	12,502	44,299
35	-	480	3,064	5,659	11,750	5,681	3,314	4,123	34,071
36	-	856	7,581	2,696	3,129	1,349	4,546	7,608	27,765
37	-	69	1,134	2,630	3,546	1,890	3,028	9,365	21,662
38	-	1,551	933	2,221	3,365	4,729	5,544	8,287	26,630
39	-	5,798	618	1,271	7,654	1,511	1,103	5,495	23,450
40	-	375	330	2,372	3,388	273	2,304	1,932	10,974
41	-	297	681	2,239	2,400	1,560	3,209	2,798	13,184
42	-	318	4,647	923	2,438	1,337	1,813	1,120	12,596
43	-	95	2,047	1,221	2,920	766	981	1,251	9,281
44	-	2,222	630	974	965	5,612	187	1,974	12,564
45	-	-	1,082	1,296	2,457	1,362	1,069	2,768	10,034
46	-	133	113	1,850	750	462	257	412	3,977
47	-	-	210	959	2,033	1,702	219	3,501	8,624
48	-	193	276	301	2,466	1,204	517	870	5,827
49	-	76	150	482	2,480	589	788	946	5,511
50	-	-	115	102	386	2,091	199	620	3,513
51	-	-	248	387	1,198	108	348	2,849	5,138
52	-	-	1,086	291	753	542	366	1,308	4,346

53	-	-	659	2,456	1,232	206	961	1,004	6,518
54	-	-	174	153	4,477	199	1,479	879	7,361
55	-	-	66	-	1,369	486	124	1,263	3,308
56	-	-	144	179	279	417	-	2,283	3,302
57	-	-	-	120	2,064	270	1,615	1,476	5,545
58	-	-	-	114	-	312	492	555	1,473
59	-	48	-	147	-	74	607	373	1,249
60	-	-	1,018	252	424	796	2,087	133	4,710
61	-	168	-	409	46	170	1,350	532	2,675
62	-	101	144	113	434	-	186	1,566	2,544
63	-	101	-	269	451	157	-	240	1,218
64	-	-	116	50	1,545	305	134	525	2,675
65	-	-	-	-	-	731	-	210	941
66	-	-	-	423	22	339	-	347	1,131
67	-	-	-	-	59	411	126	419	1,015
68	-	135	144	152	-	-	-	81	512
69	-	-	-	-	238	100	67	115	520
70	-	-	-	349	80	-	203	1,141	1,773
Balloon	-	18,842	84,153	66,650	23,607	15,132	22,226	11,935	242,545
Oversized	-	533	3,654	5,840	1,058	655	1,068	4,488	17,296
Total	-	5,958,923	8,441,087	12,155,019	7,430,620	4,079,265	2,769,457	4,746,436	45,580,807

Note: Parcel Post distributions exclude 1,923,307 Alaska Bypass pieces and 2,106,045 OMAS pieces.

Revenue Adjustment Factor	1.00576568
Percent Non-machinable Pieces	3.226835%

USPS-T-33
WP-PP-6

Adjusted FY 2000 Billing Determinants--Destination Entry Parcel Post (Parcel Select)
Distribution of RPW Pieces by Zone and Weight[1]

RPW Data

	Revenue	Pieces	Weight
	$ 652,828,465	244,273,920	1,485,980,557

Billing Determinants

Weight (Pounds)	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Total
2	8,602,579	1,274,817	52,591,288	9,619,021	1,693,478	29,481	73,810,664
3	7,939,387	1,036,733	33,062,851	7,081,129	1,144,319	58,682	50,323,101
4	5,264,479	541,795	17,106,471	3,938,967	715,102	29,479	27,596,293
5	3,584,561	310,070	12,520,978	2,765,347	489,814	58,681	19,729,450
6	2,512,030	269,201	9,113,581	2,096,182	358,720	1	14,349,715
7	1,857,592	216,052	6,404,699	1,521,065	210,574	0	10,209,982
8	1,449,900	187,270	4,574,619	981,860	177,477	29,478	7,400,604
9	1,055,958	146,209	3,530,690	789,534	134,896	0	5,657,287
10	821,933	132,394	2,752,581	510,434	105,643	0	4,322,985
11	626,177	96,705	2,312,214	478,493	72,453	0	3,586,042
12	481,460	72,145	2,011,705	445,185	74,321	0	3,084,815
13	384,802	59,098	1,455,885	220,074	54,340	0	2,174,198
14	377,580	51,614	1,375,205	222,309	26,990	0	2,053,698
15	310,426	44,899	1,121,910	198,211	38,456	0	1,713,902
16	233,057	40,486	825,264	218,089	33,715	0	1,350,612
17	194,907	34,346	769,209	169,862	37,128	0	1,205,452
18	170,149	32,043	685,108	127,921	7,579	0	1,022,800
19	137,955	23,793	1,052,406	121,515	4,452	0	1,340,120
20	130,401	17,461	643,426	103,247	11,729	0	906,264
21	115,815	17,653	515,295	54,881	8,823	0	712,466
22	94,599	12,856	467,719	82,358	18,869	0	676,400
23	86,319	15,158	433,779	52,877	13,712	0	601,845
24	94,644	10,553	609,865	96,264	7,333	0	818,659
25	72,388	10,937	287,376	25,373	63	0	396,137
26	75,199	9,210	306,181	53,194	10,822	0	454,606
27	64,109	6,908	247,531	66,644	3,116	0	388,307
28	83,162	24,944	348,818	22,149	2,383	0	481,456
29	53,390	13,815	255,942	20,277	3,782	0	347,206
30	189,136	9,786	211,069	19,233	18,821	0	448,044
31	63,983	18,036	425,026	26,640	2,411	0	536,097
32	37,509	5,756	255,600	25,101	1,170	0	325,136
33	31,087	5,564	176,044	25,081	9,189	0	246,965
34	25,197	4,989	110,760	16,802	-	0	157,749
35	23,237	4,029	112,146	15,617	5,951	0	160,980
36	22,173	4,797	88,967	15,776	-	0	131,712
37	18,328	1,919	68,657	7,743	245	0	96,892
38	15,896	3,454	70,299	8,355	2,420	0	100,423
39	15,254	1,727	67,667	9,024	1,839	0	95,510
40	14,480	2,878	76,606	1,291	1,375	0	96,630
41	13,182	2,878	95,258	6,082	-	0	117,400
42	13,601	1,727	115,178	4,569	866	0	135,940
43	10,626	1,151	117,268	10,024	-	0	139,070

44	9,930	1,151	109,869	47,260	274	0	168,484
45	11,026	2,303	80,906	3,760	4,573	0	102,568
46	9,073	1,151	60,428	6,881	-	0	77,533
47	9,370	1,151	45,479	4,917	653	0	61,571
48	7,101	384	32,911	392	-	0	40,788
49	5,492	768	26,415	174	-	0	32,848
50	5,694	959	23,155	279	-	0	30,088
51	9,412	2,303	28,699	10,566	-	0	50,979
52	5,869	959	23,529	-	-	0	30,357
53	8,731	576	41,536	6,768	-	0	57,611
54	7,096	576	32,442	-	-	0	40,114
55	5,388	576	22,742	-	-	0	28,706
56	6,752	192	31,248	-	-	0	38,192
57	6,078	576	27,877	1,123	-	0	35,653
58	3,052	192	13,171	268	-	0	16,683
59	3,188	576	30,552	2,364	-	0	36,679
60	2,499	576	117,185	9,717	-	0	129,976
61	5,756	768	35,413	2,920	-	0	44,856
62	5,804	1,919	22,621	262	-	0	30,606
63	2,124	-	8,696	1,123	-	0	11,943
64	2,016	192	9,321	-	-	0	11,529
65	1,833	-	8,208	-	-	0	10,041
66	1,959	192	7,707	-	-	0	9,858
67	1,607	192	16,200	-	1,085	0	19,084
68	821	-	27,901	-	-	0	28,722
69	637	-	3,170	-	-	0	3,807
70	693	-	1,994	-	-	-	2,687
Balloon	511,549	65,412	2,185,745	443,992	72,926	0	3,279,624
Oversized	47,319	6,051	202,183	60,895	21,186	1,083	338,716
Total	38,066,512	4,867,545	162,650,444	32,877,460	5,605,073	206,886	244,273,920

Revenue Adjustment Factor 1.02758654

Percent of Non-machinable Parcel Select Pieces 6.0352496%

Notes

[1] Source for Adjusted Billing Determinants: Supplemental Workpapers SWP1-2, and SWP1-5 (Revenue Adjustment Factor).

USPS-T-33
WP-PP-7

Shares of One-Pound Parcels by Zone and Rate Class
Based on FY 2001 Post R2000-1 Rate Implementation Data
(Machinable and Non-machinable Parcels Combined)

Volume by Rate Category[1]	Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4[2]	Zone 5	Zone 6	Zone 7	Zone 8
Inter-BMC	1	-	60,230	202,142	240,856	180,026	93,485	64,040	91,692
	2	-	253,824	599,091	989,624	978,208	385,246	231,528	438,979
Intra-BMC	1	141,136	741,570	167,624	8,618				
	2	359,603	2,186,783	421,806	43,560				
DBMC[3]	1	-	1,379,439	160,107	68,380				
	2	-	10,761,506	1,348,628	285,716				

Shares by Rate Category[4]	Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Inter-BMC	1	-	0.19178	0.25229	0.19574	0.15543	0.19528	0.21667	0.17279
	2	-	0.80822	0.74771	0.80426	0.84457	0.80472	0.78333	0.82721
Intra-BMC	1	0.28186	0.25324	0.28438	0.16517	0.16517			
	2	0.71814	0.74676	0.71562	0.83483	0.83483			
DBMC (DSCF, DDU)	1	-	0.11362	0.10612	0.19311	0.19311			
	2	-	0.88638	0.89388	0.80689	0.80689			

Notes

[1] Source: Library Reference USPS-LR-J-115.
[2] Zone 4 data include Zone 5 data for Intra-BMC and DBMC.
[3] DBMC Zones 1&2 data includes DSCF and DDU data.
[4] Calculation: First pound shares for each rate class and zone are equal to the first pound volume divided by the sum of first pound and second pound volumes shown in the upper part of the table. Second pound shares are equal to the second pound volume divided by the sum of the first pound and second pound volumes.

USPS-T-33
WP-PP-8

Parcel Post Cube-Weight Relationships

Cubic Feet per Piece[1]

Weight (Pounds)	Intra-BMC	Inter-BMC	Parcel Select
1	0.09483	0.11934	0.14319
2	0.22551	0.26096	0.29969
3	0.35124	0.39240	0.44660
4	0.46750	0.51255	0.58399
5	0.57417	0.62258	0.71298
6	0.67202	0.72379	0.83466
7	0.76200	0.81735	0.94994
8	0.84497	0.90423	1.05956
9	0.92173	0.98522	1.16414
10	0.99294	1.06102	1.26421
11	1.05919	1.13217	1.36018
12	1.12098	1.19915	1.45242
13	1.17875	1.26238	1.54127
14	1.23288	1.32220	1.62698
15	1.28369	1.37892	1.70980
16	1.33148	1.43279	1.78994
17	1.37649	1.48405	1.86758
18	1.41896	1.53291	1.94290
19	1.45909	1.57954	2.01603
20	1.49705	1.62411	2.08712
21	1.53301	1.66676	2.15628
22	1.56710	1.70763	2.22362
23	1.59946	1.74682	2.28924
24	1.63021	1.78445	2.35324
25	1.65946	1.82061	2.41569
26	1.68729	1.85539	2.47668
27	1.71380	1.88887	2.53627
28	1.73908	1.92113	2.59453
29	1.76319	1.95223	2.65152
30	1.78620	1.98224	2.70729
31	1.80818	2.01121	2.76190
32	1.82918	2.03919	2.81540
33	1.84926	2.06624	2.86783
34	1.86847	2.09241	2.91924

35	1.88686	2.11773	2.96966
36	1.90446	2.14224	3.01914
37	1.92132	2.16599	3.06770
38	1.93748	2.18900	3.11538
39	1.95296	2.21131	3.16222
40	1.96781	2.23295	3.20823
41	1.98205	2.25395	3.25346
42	1.99571	2.27434	3.29792
43	2.00882	2.29414	3.34165
44	2.02140	2.31337	3.38466
45	2.03348	2.33206	3.42698
46	2.04508	2.35022	3.46863
47	2.05622	2.36789	3.50963
48	2.06692	2.38507	3.55000
49	2.07719	2.40179	3.58976
50	2.08707	2.41807	3.62892
51	2.09655	2.43391	3.66751
52	2.10567	2.44934	3.70553
53	2.11443	2.46436	3.74301
54	2.12284	2.47900	3.77997
55	2.13093	2.49327	3.81640
56	2.13870	2.50717	3.85233
57	2.14617	2.52073	3.88778
58	2.15335	2.53395	3.92274
59	2.16024	2.54684	3.95725
60	2.16687	2.55942	3.99129
61	2.17323	2.57169	4.02490
62	2.17934	2.58367	4.05808
63	2.18521	2.59536	4.09083
64	2.19085	2.60677	4.12318
65	2.19626	2.61791	4.15512
66	2.20146	2.62879	4.18667
67	2.20644	2.63942	4.21784
68	2.21123	2.64980	4.24863
69	2.21581	2.65994	4.27906
70	2.22021	2.66984	4.30913
Balloon	3.42538	3.51399	3.75521
Oversize	7.25530	7.46745	6.62786

Notes

[1] Source: Library Reference USPS-LR-J-64, Attachment B, page 1.

Distribution of TYBR Pieces by Zone and Weight[1]

	Intra-BMC Pieces[2]						Inter-BMC Pieces[3]								Destination Entry Pieces[4]						
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Intra-BMC Total	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Inter-BMC Total	DDU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Destination Entry Total
1	226,842	1,704,918	315,500	23,690	1,105	2,272,055	275,554	449,518	502,847	352,453	220,165	171,959	236,507	2,208,005	2,719,888	283,424	8,549,389	1,118,833	358,447	6,240	11,036,221
2	577,975	5,027,556	793,919	119,744	5,585	6,524,780	1,161,254	1,332,245	2,066,088	1,915,124	907,288	621,693	1,132,288	9,135,980	21,218,836	2,211,097	51,094,172	9,424,257	1,497,718	28,073	85,472,152
3	386,570	3,893,933	754,709	123,054	2,591	5,160,857	1,308,227	1,518,870	1,658,082	1,257,313	578,899	427,197	787,295	7,535,882	22,093,235	2,028,846	36,239,091	7,761,390	1,254,250	64,319	69,440,932
4	273,172	2,294,861	519,944	88,540	7,414	3,183,931	785,822	1,195,031	1,790,145	859,040	356,858	271,612	375,669	5,334,179	14,649,666	1,060,167	18,749,834	4,317,371	783,799	32,311	39,593,148
5	150,633	1,434,349	307,819	77,634	9,903	1,980,338	465,084	845,354	1,249,577	356,902	239,850	154,343	291,354	3,602,463	9,974,894	606,736	13,723,827	3,031,005	536,869	64,318	27,937,648
6	106,651	1,031,575	156,635	25,000	-	1,319,762	353,402	505,751	737,542	183,922	159,986	94,089	207,270	2,241,962	6,990,321	526,764	9,989,094	2,297,555	393,181	1	20,196,915
7	82,046	716,085	123,559	28,234	209	950,132	139,671	345,306	549,555	175,801	76,445	72,339	128,124	1,487,242	5,159,192	422,763	7,019,977	1,667,189	233,803	0	14,509,925
8	60,605	497,263	80,328	23,513	1,292	663,002	125,135	287,253	360,436	144,288	75,250	73,953	100,983	1,167,298	4,034,691	366,444	5,014,088	1,076,184	194,527	32,310	10,718,244
9	30,879	388,851	57,144	18,844	-	495,517	128,740	176,849	303,254	140,046	69,489	53,747	84,974	956,900	2,938,455	286,097	3,869,672	865,382	147,855	0	8,107,661
10	25,331	257,560	58,154	7,400	888	349,334	77,625	117,611	270,439	158,687	83,633	17,967	67,232	790,194	2,287,223	259,064	3,017,013	559,470	115,792	0	6,238,562
11	21,200	189,736	40,337	17,525	-	268,797	113,241	92,181	206,437	173,904	81,155	34,063	71,474	772,455	1,742,486	189,230	2,534,341	524,460	79,413	0	5,069,930
12	19,124	187,726	20,973	12,520	2,021	242,364	45,283	90,654	156,786	146,382	100,951	27,744	59,214	627,013	1,339,776	141,171	2,204,962	487,952	81,461	0	4,255,323
13	9,194	111,477	41,393	4,838	146	167,048	58,088	31,712	157,473	80,943	78,508	54,717	45,498	506,938	1,070,804	115,640	1,595,747	241,218	59,560	0	3,082,967
14	8,047	101,838	23,854	6,583	-	140,322	41,118	58,145	113,981	123,222	79,294	25,683	35,328	476,771	1,050,705	100,998	1,507,316	243,665	29,583	0	2,932,267
15	3,499	109,421	28,705	9,238	-	150,864	38,166	42,941	74,394	91,494	59,448	30,383	34,377	369,203	863,833	87,857	1,229,689	217,252	42,150	0	2,440,781
16	22,695	84,372	12,711	1,496	-	121,264	31,388	80,190	118,277	101,297	54,927	26,389	39,767	432,235	648,538	78,221	904,545	239,040	38,954	0	1,908,298
17	8,583	104,735	17,256	3,242	292	134,108	18,359	38,701	66,940	56,335	40,365	20,645	55,863	297,208	542,375	67,207	843,105	186,180	40,695	0	1,679,561
18	4,720	69,853	11,474	1,343	1,554	78,945	22,337	36,591	32,615	57,999	53,871	22,611	26,643	252,667	473,481	62,701	750,924	140,210	8,307	0	1,435,623
19	10,832	73,871	4,932	1,622	-	91,257	8,684	30,227	55,528	54,053	28,917	23,221	23,471	224,102	393,691	46,556	1,153,507	133,189	4,880	0	1,722,023
20	3,291	68,149	6,751	6,265	-	84,457	18,039	22,795	33,432	50,205	34,230	18,905	25,233	199,839	362,873	34,156	705,238	113,186	12,856	0	1,228,299
21	3,288	37,199	5,169	444	-	46,100	12,012	20,603	24,569	51,971	28,444	11,928	29,526	179,053	322,282	34,542	564,798	60,153	9,671	0	991,445
22	5,564	74,229	10,964	4	-	90,782	3,278	13,612	34,203	43,505	24,063	30,957	31,057	180,676	263,243	25,156	512,651	90,270	20,682	0	912,002
23	5,830	38,279	3,190	3,881	-	51,180	11,009	10,092	32,540	83,752	22,888	14,843	43,804	218,928	240,203	29,661	475,451	57,957	15,029	0	818,301
24	5,976	32,676	7,527	1,655	-	47,833	4,246	23,416	31,388	35,173	28,167	16,248	27,573	166,211	263,369	20,650	568,453	105,512	8,037	0	1,066,021
25	3,001	44,387	4,480	18	-	51,886	1,406	16,018	21,331	19,395	19,437	8,454	35,280	121,322	201,436	21,401	314,984	27,811	69	0	565,700
26	2,412	36,075	8,470	1,555	-	48,513	4,402	20,715	20,538	17,144	24,128	36,945	24,470	148,342	209,260	18,022	335,595	58,304	11,862	0	633,042
27	3,380	25,805	14,390	216	777	44,368	2,156	5,310	11,348	31,558	8,748	12,227	12,818	84,165	178,397	13,516	271,311	73,046	3,415	0	539,686
28	12,014	17,374	8,115	1,445	-	38,949	11,509	2,480	10,138	11,808	6,596	11,908	25,186	79,626	231,419	48,609	382,328	24,277	2,612	0	689,445
29	3,542	32,365	2,542	2,590	847	41,886	4,865	4,660	19,064	12,956	17,309	4,984	19,716	83,543	148,571	27,033	280,529	22,225	4,145	0	482,503
30	556	18,714	3,830	-	-	23,100	2,559	17,633	5,692	11,843	9,096	6,171	16,955	69,960	526,315	19,148	231,345	21,081	20,629	0	818,518
31	412	27,803	6,731	-	-	34,945	17,221	9,136	4,158	14,126	6,547	8,581	19,453	79,222	178,049	35,293	465,857	29,199	2,643	0	711,041
32	6,465	34,248	7,771	1,363	-	49,847	616	2,542	11,317	10,948	9,350	5,203	23,927	63,902	104,377	11,264	280,155	27,512	1,282	0	424,590
33	623	19,931	1,318	595	745	23,212	387	3,238	12,919	16,720	6,889	5,974	8,914	55,040	86,508	10,888	192,956	27,490	10,072	0	327,914
34	1,297	10,350	3,712	2,724	-	18,083	122	3,074	10,258	9,362	4,492	1,067	11,157	39,534	70,118	9,762	121,401	18,416	-	0	219,696
35	2,398	14,611	1,385	-	-	18,394	428	2,734	5,050	10,486	5,070	2,958	3,679	30,406	64,663	7,885	122,919	17,117	6,523	0	219,106
36	210	12,107	2,476	4,154	-	18,947	764	6,765	2,406	2,792	1,204	4,057	6,790	24,778	61,701	9,386	97,513	17,292	-	0	185,892
37	75	11,881	637	-	-	12,593	62	1,012	2,347	3,165	1,687	2,702	8,358	19,332	51,002	3,755	75,253	8,487	269	0	138,765
38	407	8,143	3,558	-	-	12,107	1,384	833	1,982	3,003	4,220	4,948	7,396	23,765	44,234	5,758	77,052	9,158	2,652	0	139,854
39	59	11,710	2,340	213	-	14,323	5,174	552	1,134	6,831	1,348	984	4,994	20,927	42,447	3,379	74,167	9,891	2,016	0	131,900
40	256	8,592	7,841	42	-	14,731	335	295	2,117	3,024	244	2,056	1,724	9,794	40,294	5,632	83,965	1,415	1,507	0	132,813
41	651	2,933	1,161	-	146	4,891	265	608	1,998	2,142	1,392	2,864	2,497	11,766	36,681	5,632	104,409	6,666	-	0	153,388
42	1,277	11,625	3,043	8	-	15,952	284	4,147	824	2,176	1,193	1,618	1,000	11,241	37,847	3,379	126,242	5,008	949	0	173,426
43	55	6,507	2,008	-	-	8,571	85	1,827	1,090	2,806	684	875	1,116	8,283	29,570	2,253	128,534	10,987	-	0	171,344
44	729	3,768	4,765	198	-	9,460	1,983	582	869	861	5,008	167	1,762	11,212	27,632	2,253	120,424	51,800	300	0	202,409
45	-	3,792	207	931	248	5,178	-	968	1,157	2,193	1,215	954	2,470	8,955	30,683	4,505	88,879	4,121	5,012	0	133,001
46	-	1,802	1,253	-	-	3,055	119	101	1,651	669	412	229	368	3,549	25,247	2,253	66,233	7,542	-	0	101,275
47	68	6,606	625	-	-	7,299	-	187	856	1,814	1,516	195	3,124	7,696	26,075	2,253	49,848	5,389	716	0	84,281
48	1,446	3,765	2,428	-	-	7,639	172	246	269	2,201	1,074	461	776	5,200	19,760	751	36,073	430	-	0	57,013
49	713	4,080	66	138	-	4,996	68	134	430	2,213	526	703	844	4,918	15,282	1,502	28,953	191	-	0	45,927
50	190	1,446	2,623	3	-	4,263	-	103	91	344	1,868	178	553	3,135	15,845	1,877	25,380	306	-	0	43,408
51	-	4,509	315	-	-	4,824	-	221	345	1,069	98	311	2,543	4,585	26,190	4,505	31,456	11,581	-	0	73,732
52	76	8,624	257	-	-	8,957	-	969	260	672	484	327	1,167	3,876	16,333	1,877	25,789	-	-	0	43,999
53	76	11,103	49	-	-	11,228	-	588	2,192	1,099	184	658	896	5,617	24,297	1,126	45,527	7,416	-	0	78,368
54	241	6,898	-	-	-	7,139	-	155	137	3,995	178	1,320	784	6,569	19,746	1,126	35,559	-	-	0	56,431
55	-	1,033	2,919	530	-	4,482	-	59	-	1,222	434	111	1,127	2,952	14,994	1,126	24,927	-	-	0	41,048
56	2,221	673	315	-	-	3,209	-	129	160	249	372	-	2,037	2,947	18,789	375	34,250	-	-	0	53,414

57	-	1,103	363	-	-	1,466	-	-	107	1,842	241	1,441	1,317	4,949	16,912	1,126	30,555	1,231	-	0	49,824
58	-	328	4	-	-	332	-	-	102	-	278	439	495	1,315	8,493	375	14,436	294	-	0	23,599
59	-	413	202	-	-	615	43	-	131	-	66	542	333	1,115	8,870	1,126	33,487	2,591	-	0	48,075
60	-	1,546	-	-	-	1,546	-	908	225	378	710	1,862	119	4,203	6,955	1,126	129,442	10,650	-	0	147,173
61	-	287	4	-	-	291	150	-	365	41	152	1,205	475	2,387	18,018	1,502	38,815	3,201	-	0	59,535
62	42	1,690	25	-	-	1,957	90	129	101	387	-	166	1,398	2,270	16,151	3,755	24,794	287	-	0	44,987
63	338	-	443	-	-	780	90	-	240	402	140	-	214	1,087	5,910	-	9,531	1,231	-	0	16,672
64	2,990	615	4	-	218	3,827	-	104	45	1,379	272	120	469	2,387	5,611	375	10,217	-	-	0	16,203
65	28	4	215	-	-	247	-	-	-	-	652	-	187	840	5,101	-	8,996	-	-	0	14,097
66	-	809	-	-	-	809	-	-	377	20	303	-	310	1,009	5,453	375	8,447	-	-	0	14,275
67	-	299	511	-	-	811	-	-	-	53	367	112	374	906	4,471	375	17,757	-	1,189	0	23,792
68	-	315	-	-	-	315	120	129	136	-	-	-	72	457	2,284	-	30,582	-	-	0	32,866
69	-	-	-	-	-	-	-	-	-	212	89	60	103	464	1,773	-	3,475	-	-	0	5,248
70	-	615	315	-	-	930	-	-	311	71	-	181	1,018	1,582	1,930	-	2,185	-	-	-	4,115
Balloon	12,057	83,326	13,987	1,384	3,357	114,110	16,815	75,101	59,480	21,068	13,504	19,835	10,651	216,454	1,423,507	127,995	2,395,723	486,645	79,932	0	4,513,802
Oversized	2,837	8,974	384	-	-	12,195	476	3,261	5,212	944	585	953	4,005	15,435	131,675	11,840	221,606	66,745	23,221	1,187	456,274
Total	2,115,700	19,031,895	3,520,937	624,418	39,138	25,332,087	5,317,913	7,533,068	10,847,486	6,631,297	3,640,452	2,471,543	4,235,856	40,677,615	105,929,135	9,524,655	178,275,743	36,035,891	6,143,534	226,761	336,135,718

Notes

[1] Parcel Post distributions exclude Alaska Bypass pieces and OMAS pieces.

[2] Calculation

Rows 1 Pound and 2 Pounds (each zone): (Intra-BMC Billing Determinants (WP-PP-4), (2-pound volume for each zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [7c]) * (One-Pound Volume Shares Workpaper (WP-PP-7), Intra-BMC shares for 1 pound and 2 pounds, respectively, for each zone)

Rows 3 Pounds through Oversized (each zone): (Intra-BMC Billing Determinants (WP-PP-4), (volume for each weight and zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [7c]);

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Intra-BMC Total Column: Sum of zones for each row.

[3] Calculation:

Rows 1 Pound and 2 Pounds (each zone): (Inter-BMC Billing Determinants (WP-PP-5), (2-pound volume for each zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [7g]) * (One-Pound Volume Shares Workpaper (WP-PP-7), Inter-BMC shares for 1 pound and 2 pounds, respectively, for each zone).

Rows 3 Pounds through Oversized (each zone): (Inter-BMC Billing Determinants (WP-PP-5), (volume for each weight and zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [7g]);

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Inter-BMC Total Column: Sum of zones for each row.

[4] Calculation:

DDU Rows 1 Pound and 2 Pounds: (Drop Ship Billing Determinants (WP-PP-6), (2-pound volume for DDU / total DDU volume)) * (Inputs Workpaper (WP-PP-1), Input [7p]) * (One-Pound Volume Shares Workpaper (WP-PP-7), DBMC (DSCF, DDU) shares for 1 pound and 2 pounds, respectively, for Zones 1&2):

DDU Rows 3 Pounds through Oversized: (Drop Ship Billing Determinants (WP-PP-6), (DDU volume for each weight / total DDU volume)) * (Inputs Workpaper (WP-PP-1), Input [7p]);

DSCF Rows for 1 Pound and 2 Pounds: (Drop Ship Billing Determinants (WP-PP-6), (2-pound volume for DSCF / total DSCF volume)) * (Inputs Workpaper (WP-PP-1), Input [7n]) * (One-Pound Volume Shares Workpaper (WP-PP-7), DBMC (DSCF, DDU) shares for 1 pound and 2 pounds, respectively, for Zones 1&2).

DSCF Rows 3 Pounds through Oversized: (Drop Ship Billing Determinants (WP-PP-6), (DSCF volume for each weight / total DSCF volume)) * (Inputs Workpaper (WP-PP-1), Input [7n]).

DBMC Rows 1 Pound and 2 Pounds: (WP-PP-6, (2-pound volume for each DBMC zone / total DBMC volume)) * (Inputs Workpaper (WP-PP-1), Input [7m]) * (One-Pound Volume Shares Workpaper (WP-PP-7), DBMC (DSCF, DDU) shares for 1 pound and 2 pounds, respectively, for each zone):

DBMC Rows 3 Pounds through Oversized: (Drop Ship Billing Determinants (WP-PP-6), (volume for each DBMC weight and zone / total DBMC volume)) * (Inputs Workpaper (WP-PP-1), Input [7m]).

Total Row: Sum of Row 1 Pound to Oversized for DDU, DSCF and each DBMC zone, respectively:

Destination Entry Total Column: Sum of zones for each row.

Cubic Feet by Rate Class and Weight

Total Cubic Feet[1]

Weight (Pounds)	Intra-BMC [A]	Inter-BMC [B]	DDU [C]	DSCF [D]	DBMC [E]	Total Parcel Select [F]	Total Parcel Post [G]
1	215,468	263,614	389,470	40,584	1,150,259	1,580,313	2,059,395
2	1,471,374	2,384,112	6,359,007	662,637	18,593,240	25,614,883	29,470,368
3	1,812,694	2,957,048	9,866,775	905,988	20,239,356	31,012,118	35,781,861
4	1,488,495	2,734,054	8,555,193	619,122	13,947,511	23,121,826	27,344,374
5	1,137,049	2,242,827	7,111,897	432,590	12,374,489	19,918,976	23,298,852
6	886,911	1,622,719	5,834,548	439,669	10,583,360	16,857,577	19,367,206
7	723,999	1,215,599	4,910,414	401,599	8,471,522	13,783,535	15,723,133
8	560,218	1,055,500	4,274,999	388,270	6,693,358	11,356,626	12,972,345
9	456,732	942,759	3,420,786	333,058	5,684,644	9,438,488	10,837,979
10	346,867	838,408	2,891,519	327,510	4,667,792	7,886,821	9,072,096
11	284,706	874,547	2,370,088	257,385	4,268,522	6,895,995	8,055,249
12	271,686	751,885	1,945,923	205,041	4,029,571	6,180,535	7,204,106
13	196,909	639,949	1,650,395	178,233	2,923,050	4,751,678	5,588,536
14	173,000	630,388	1,709,476	164,321	2,896,944	4,770,741	5,574,129
15	193,663	509,101	1,476,982	150,217	2,546,050	4,173,250	4,876,013
16	161,460	619,303	1,160,843	141,801	2,113,094	3,415,739	4,196,501
17	184,599	441,073	1,012,930	125,514	1,998,277	3,136,721	3,762,393
18	112,020	387,316	919,926	121,822	1,747,522	2,789,270	3,288,606
19	133,153	353,979	773,937	93,859	2,603,858	3,471,655	3,958,786
20	126,436	324,561	757,359	71,309	1,734,937	2,563,605	3,014,601
21	70,672	298,439	694,929	74,482	1,368,421	2,137,831	2,506,943
22	142,264	308,527	585,353	55,936	1,386,655	2,027,945	2,478,735
23	81,861	382,427	549,883	67,901	1,255,505	1,873,290	2,337,578
24	77,979	296,595	619,770	48,595	1,840,238	2,508,603	2,883,176
25	86,103	220,880	486,608	51,698	828,253	1,366,559	1,673,542
26	81,855	275,232	518,270	44,634	1,004,939	1,567,843	1,924,931
27	76,038	158,977	452,464	34,281	882,045	1,368,790	1,603,804
28	67,735	152,972	600,423	126,637	1,061,725	1,788,784	2,009,491
29	73,501	163,095	393,939	71,678	813,749	1,279,366	1,515,962
30	41,262	138,658	1,424,887	51,840	739,240	2,215,967	2,395,886
31	63,187	159,331	491,754	97,475	1,374,597	1,963,826	2,186,345
32	91,179	130,309	293,863	31,712	869,817	1,195,391	1,416,879
33	42,925	113,725	248,091	31,226	661,087	940,403	1,097,053
34	33,787	82,721	204,690	28,497	408,159	641,347	757,855
35	34,707	64,391	192,026	23,414	435,231	650,672	749,770
36	36,084	53,081	186,283	28,339	346,611	561,233	650,398
37	24,195	41,872	156,460	11,518	257,712	425,689	491,756
38	23,457	52,022	137,806	21,054	276,839	435,700	511,179
39	27,972	46,277	134,227	10,685	272,184	417,096	491,345
40	28,988	21,868	129,274	18,068	278,754	426,096	476,952
41	9,694	26,520	119,341	18,323	361,379	499,043	535,257
42	31,836	25,566	124,817	11,144	435,984	571,946	629,348
43	17,217	19,001	98,814	7,528	466,230	572,572	608,790
44	19,123	25,939	93,524	7,625	583,936	685,085	730,146
45	10,526	20,883	105,151	15,440	335,201	455,793	487,202
46	6,248	8,341	87,572	7,814	255,900	351,285	365,874

47	15,007	18,224	91,513	7,906	196,376	295,794	329,026
48	15,789	12,403	70,146	2,666	129,585	202,397	230,589
49	10,379	11,812	54,858	5,391	104,618	164,868	187,059
50	8,897	7,581	57,502	6,812	93,210	157,524	174,002
51	10,114	11,160	96,051	16,524	157,839	270,414	291,688
52	18,861	9,500	60,522	6,956	95,561	163,040	191,401
53	23,742	14,335	90,944	4,216	198,173	293,333	331,410
54	15,155	16,285	74,638	4,258	134,412	213,307	244,747
55	9,551	7,361	57,225	4,299	95,132	156,656	173,567
56	6,863	7,388	72,381	1,446	131,941	205,769	220,020
57	3,147	12,474	65,751	4,379	123,576	193,706	209,327
58	715	3,331	33,316	1,473	57,782	92,571	96,617
59	1,328	2,839	35,102	4,457	142,770	182,329	186,496
60	3,350	10,758	27,758	4,496	555,159	587,413	601,520
61	633	6,139	64,469	6,045	169,107	239,621	246,393
62	4,264	5,866	65,542	15,236	101,781	182,560	192,690
63	1,705	2,821	24,178	-	44,025	68,203	72,730
64	8,384	6,223	23,137	1,548	42,125	66,809	81,416
65	542	2,198	21,195	-	37,381	58,576	61,316
66	1,781	2,653	22,829	1,572	35,365	59,765	64,200
67	1,788	2,391	18,857	1,584	79,911	100,352	104,531
68	697	1,211	9,702	-	129,931	139,633	141,542
69	-	1,234	7,587	-	14,869	22,456	23,691
70	2,065	4,224	8,315	-	9,417	17,732	24,021
Balloon	390,870	760,617	5,345,574	480,649	11,124,066	16,950,289	18,101,775
Oversize	88,482	115,263	872,726	78,471	2,072,924	3,024,122	3,227,867
Total	12,881,937	26,132,684	83,894,504	7,718,459	164,144,783	255,757,747	294,772,367

Notes

[1] Calculation: Column [A], rows 1 Pound to Oversize = (WP-PP-9, Intra-BMC Total column) * (WP-PP-8, Intra-BMC column);
Column [B], rows 1 Pound to Oversize = (WP-PP-9, Inter-BMC Total column) * (WP-PP-8, Inter-BMC column);
Column [C], rows 1 Pound to Oversize = (WP-PP-9, DDU column) * (WP-PP-8, Parcel Select column);
Column [D], rows 1 Pound to Oversize = (WP-PP-9, DSCF column) * (WP-PP-8, Parcel Select column);
Column [E], rows 1 Pound to Oversize = (WP-PP-9, Sum of all DBMC zones) * (WP-PP-8, Parcel Select column);
Column [F], rows 1 Pound to Oversize = Sum of columns [C] to [E];
Column [G], rows 1 Pound to Oversize = Sum of columns [A], [B], [F];
Total Row, columns [A] to [G] = Sum of rows 1 Pound to Oversize.

Distribution of TYBR Postage Pounds by Zone and Weight[1]

	Intra-BMC Postage Pounds[2]							Inter-BMC Postage Pounds[3]								Destination Entry Postage Pounds[4]						
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Intra-BMC Total	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Inter-BMC Total	DDU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	DBMC Total
1	226,842	1,704,918	315,500	23,690	1,105	2,272,055	275,554	449,519	502,847	352,453	220,165	171,959	236,507	2,209,005	2,719,888	283,424	6,549,389	1,118,833	358,447	6,240	8,032,909
2	1,155,950	10,055,112	1,587,838	239,489	11,171	13,049,560	2,322,508	2,864,489	4,132,176	3,830,247	1,814,577	1,243,386	2,264,577	18,271,961	47,437,671	4,422,193	102,186,345	18,648,513	2,995,436	52,145	124,084,439
3	1,159,710	11,681,798	2,264,126	369,162	7,774	15,482,570	3,924,680	4,556,610	4,974,245	3,771,938	1,736,696	1,281,592	2,361,885	22,607,647	66,279,705	6,085,939	108,717,274	23,284,169	3,762,750	192,958	135,957,151
4	1,092,687	9,179,443	2,079,777	354,159	29,657	12,735,723	3,143,290	4,780,124	7,180,580	2,236,161	1,427,432	1,086,449	1,502,678	21,336,715	58,598,864	4,240,868	74,999,338	17,269,482	3,135,198	129,244	95,533,262
5	753,185	7,171,743	1,539,097	388,170	49,517	9,901,692	2,325,418	4,226,768	6,247,886	1,784,509	1,199,250	771,714	1,456,769	18,012,313	49,874,468	3,033,880	68,619,136	15,155,024	2,684,344	321,590	86,780,094
6	639,906	6,189,452	939,213	150,000	-	7,918,570	2,120,415	3,034,504	4,425,252	1,103,534	959,914	564,532	1,243,620	13,451,772	41,941,924	3,160,584	59,934,561	13,785,332	2,359,086	4	76,078,983
7	574,321	5,012,596	864,910	197,637	1,461	6,650,926	977,699	2,417,145	3,846,893	1,230,609	535,112	506,375	896,869	10,410,697	36,184,345	2,959,339	49,139,842	11,670,321	1,615,622	3	62,425,788
8	484,842	3,978,105	642,621	188,108	10,337	5,304,013	1,001,083	2,298,024	2,883,486	1,154,302	602,004	591,623	807,862	9,338,384	32,277,531	2,931,556	40,112,702	8,609,472	1,556,213	258,481	50,536,869
9	277,911	3,497,855	514,294	189,597	-	4,459,656	1,158,659	1,589,841	2,729,288	1,260,415	625,400	483,726	764,769	8,612,100	26,446,098	2,574,873	34,828,847	7,788,437	1,330,695	2	43,947,981
10	253,312	2,575,604	581,542	73,998	8,885	3,493,338	776,252	1,176,113	2,704,388	1,586,871	806,327	179,673	672,320	7,901,944	22,872,233	2,590,642	30,170,127	5,594,697	1,157,918	2	36,922,743
11	233,197	2,087,093	443,702	192,774	-	2,956,766	1,245,652	1,013,988	2,270,611	1,912,943	892,702	374,894	786,211	8,497,002	19,167,351	2,081,525	27,877,746	5,769,063	873,547	1	34,520,356
12	229,492	2,252,717	251,676	160,241	24,247	2,908,373	543,392	1,087,845	1,881,435	1,756,588	1,211,407	332,926	710,562	7,524,156	16,077,310	1,694,055	26,459,550	5,855,429	977,529	2	33,292,510
13	119,523	1,449,198	538,110	62,899	1,900	2,171,630	755,146	412,250	2,047,143	1,052,252	1,020,602	711,315	591,471	6,590,189	13,920,447	1,503,323	20,744,705	3,135,805	774,283	1	24,654,795
14	112,661	1,425,728	333,955	92,167	-	1,964,511	575,648	814,034	1,595,733	1,725,109	1,110,517	359,565	494,587	6,674,792	14,709,869	1,413,965	21,102,425	3,411,317	414,160	1	24,927,902
15	52,487	1,641,322	430,573	138,576	-	2,262,959	542,485	644,115	1,115,906	1,372,416	891,723	455,741	515,658	5,538,044	12,957,494	1,317,848	18,445,331	3,258,787	632,255	1	22,336,374
16	362,965	1,349,955	203,373	23,931	-	1,940,224	502,202	963,037	1,892,433	1,620,750	878,835	422,226	636,280	6,915,762	10,376,601	1,267,537	14,472,719	3,624,641	591,262	1	18,888,623
17	145,904	1,780,501	293,344	55,119	4,969	2,279,838	312,104	657,918	1,137,983	957,702	686,197	350,957	949,677	5,052,537	9,220,371	1,142,517	14,332,780	3,165,061	691,811	1	18,189,653
18	84,953	1,077,358	206,540	24,182	27,977	1,421,009	402,059	658,644	587,064	1,043,960	969,686	407,006	479,566	4,548,006	8,522,666	1,128,819	13,516,624	2,523,779	149,528	1	16,189,931
19	205,808	1,403,558	93,709	30,818	-	1,733,892	165,000	574,321	1,055,028	1,027,016	549,430	441,199	445,946	4,257,940	7,293,934	884,573	21,916,638	2,530,582	92,714	1	24,539,935
20	65,817	1,362,978	135,030	125,309	-	1,689,133	360,773	456,908	668,643	1,004,107	684,600	318,097	504,650	3,996,776	7,257,458	683,329	14,104,757	2,263,312	257,115	1	16,625,185
21	69,055	781,175	108,545	9,328	-	968,103	252,254	432,655	515,958	1,091,382	597,332	250,492	620,046	3,760,119	6,767,913	725,380	11,860,757	1,263,218	203,083	1	13,327,058
22	122,842	1,633,048	241,211	92	-	1,997,193	72,114	299,469	752,471	957,110	529,396	681,064	683,243	3,974,865	5,791,356	553,427	11,278,327	1,985,937	454,997	1	13,719,261
23	134,101	880,411	73,380	89,253	-	1,177,146	253,207	232,127	748,414	1,926,290	526,426	341,386	1,007,491	5,035,340	5,524,672	682,202	10,935,368	1,333,005	345,673	0	12,614,047
24	143,425	784,219	180,846	39,711	-	1,148,001	101,908	561,973	753,302	844,159	676,004	389,963	661,761	3,989,069	6,320,850	495,601	16,042,862	2,532,282	192,899	0	18,768,044
25	75,035	1,109,674	112,009	439	-	1,297,157	35,162	400,455	533,271	484,879	485,927	211,349	882,009	3,033,051	5,035,903	535,024	7,874,593	895,263	1,726	0	8,571,582
26	62,725	937,960	220,212	40,432	-	1,261,328	114,461	538,591	533,997	445,732	627,320	960,563	636,230	3,856,895	5,440,765	468,568	8,725,460	1,515,908	308,402	0	10,549,771
27	91,269	691,329	388,521	5,827	20,983	1,197,929	56,215	143,369	306,399	852,067	236,185	330,133	346,085	2,272,453	4,816,729	364,943	7,325,395	1,972,249	92,214	0	9,389,859
28	336,391	486,481	227,220	40,474	-	1,090,566	322,245	69,442	283,864	330,616	184,736	333,415	705,211	2,229,529	6,479,727	1,366,658	10,705,184	679,750	73,134	0	11,458,068
29	102,712	938,598	73,723	75,105	18,770	1,208,907	141,074	134,837	552,856	375,732	501,951	144,542	571,750	2,422,744	4,308,562	783,951	8,135,346	644,523	120,214	0	8,900,084
30	16,888	561,408	114,912	-	-	693,008	76,786	529,005	170,757	355,302	272,869	185,134	508,657	2,098,509	15,789,437	574,447	8,940,362	632,420	618,872	0	8,191,653
31	12,758	861,897	208,648	-	-	1,083,303	533,857	283,209	128,893	437,914	202,952	266,002	603,048	2,455,874	5,519,518	1,094,077	14,441,574	905,176	81,921	0	15,428,671
32	206,893	1,095,923	248,678	43,606	-	1,595,099	19,705	81,332	362,140	350,346	299,199	166,491	765,661	2,044,874	3,340,055	360,437	8,964,945	880,396	41,037	0	9,886,378
33	20,566	657,713	43,505	19,627	24,574	765,985	12,781	108,845	426,320	551,748	227,326	197,139	294,148	1,816,308	2,854,766	359,311	6,367,536	907,185	332,368	0	7,607,089
34	44,064	351,905	126,223	92,605	-	614,817	4,157	104,530	348,788	318,324	152,714	36,290	379,343	1,344,145	2,384,000	331,903	4,127,630	625,148	-	0	4,753,778
35	83,940	511,368	48,484	-	-	643,791	14,993	95,704	176,759	367,011	177,446	103,513	128,782	1,064,207	2,263,192	275,960	4,302,174	599,105	228,294	0	5,129,573
36	7,559	435,846	89,139	149,548	-	682,091	27,501	243,558	86,615	100,527	43,340	146,051	244,425	892,018	2,221,228	337,910	3,510,476	622,496	-	0	4,132,972
37	2,786	439,596	23,554	-	-	465,935	2,278	37,445	86,842	117,088	62,408	99,984	309,231	715,276	1,887,085	136,918	2,784,353	314,013	9,936	0	3,108,302
38	15,449	309,419	135,192	-	-	460,059	52,598	31,640	75,319	114,115	160,371	188,010	281,031	903,084	1,680,893	256,811	2,927,978	347,990	100,794	0	3,376,762
39	2,318	456,702	91,249	8,319	-	558,587	201,798	21,509	44,237	266,395	52,590	38,390	191,252	816,170	1,655,436	131,785	2,892,521	385,745	78,611	0	3,356,877
40	10,239	263,668	313,658	1,673	-	589,238	13,386	11,780	84,674	120,942	9,745	82,246	68,967	391,740	1,611,777	225,273	3,358,598	56,601	60,284	0	3,475,483
41	26,883	120,245	47,604	-	5,992	200,524	10,867	24,917	81,924	87,815	57,080	117,416	102,378	482,397	1,503,931	230,905	4,280,774	273,317	-	0	4,554,091
42	53,614	468,250	127,816	316	-	669,995	11,919	174,179	34,596	91,381	50,113	67,955	41,980	472,123	1,589,586	141,922	5,302,184	210,333	39,866	0	5,552,383
43	2,374	279,810	86,364	-	-	368,548	3,648	78,552	46,855	112,053	29,395	37,845	48,006	356,153	1,271,526	96,867	5,526,958	472,440	-	0	5,999,398
44	32,095	165,776	209,650	8,723	-	416,245	67,251	24,738	38,246	37,893	220,366	7,343	77,513	493,349	1,215,797	99,120	5,298,641	2,279,205	13,214	0	7,591,060
45	-	170,636	9,335	41,897	11,066	232,933	-	43,452	52,046	98,671	54,697	42,930	111,161	402,958	1,380,754	202,746	3,990,561	185,454	225,554	0	4,401,559
46	-	82,885	57,642	-	-	140,527	5,460	4,639	75,946	30,789	18,956	10,550	18,913	163,263	1,161,350	103,626	3,046,736	346,934	-	0	3,393,669
47	3,185	310,479	29,369	-	-	343,032	-	8,808	40,224	85,272	71,389	9,186	146,846	361,726	1,225,511	105,878	2,342,869	253,300	33,639	0	2,629,808
48	69,424	180,727	116,523	-	-	366,673	8,267	11,823	12,894	105,635	51,575	22,147	37,268	249,609	948,458	36,044	1,731,509	20,624	-	0	1,752,133
49	34,923	199,904	3,238	6,763	-	244,828	3,323	6,559	21,077	108,448	25,756	34,458	41,368	240,990	748,812	73,589	1,418,689	9,345	-	0	1,428,034
50	9,494	72,316	131,165	167	-	213,143	-	5,131	4,551	17,224	93,303	8,880	27,665	156,755	792,269	93,864	1,268,978	15,290	-	0	1,284,268
51	-	229,949	16,084	-	-	246,032	-	11,287	17,614	54,526	4,915	15,839	129,669	233,850	1,335,679	229,779	1,604,256	590,633	-	0	2,194,890
52	3,958	448,470	13,354	-	-	465,783	-	50,397	13,504	34,944	25,152	16,985	60,699	201,682	849,311	97,618	1,341,020	-	-	0	1,341,020
53	4,034	588,460	2,616	-	-	595,110	-	31,170	116,166	58,272	9,744	45,454	47,488	308,293	1,287,737	59,697	2,412,911	393,164	-	0	2,806,075
54	13,009	372,485	-	-	-	385,494	-	8,385	7,373	215,752	9,590	71,275	42,360	354,735	1,066,266	80,824	1,920,184	-	-	0	1,920,184
55	-	56,820	160,522	29,169	-	246,511	-	3,240	-	67,195	23,855	6,086	61,993	162,368	824,693	61,950	1,370,998	-	-	0	1,370,998
56	124,372	37,663	17,660	-	-	179,696	-	7,197	8,946	13,943	20,840	-	114,095	165,021	1,052,180	21,026	1,917,982	-	-	0	1,917,982
57	-	62,891	20,694	-	-	83,585	-	-	6,104	104,992	13,734	82,152	75,082	282,065	964,001	64,203	1,741,624	70,160	-	0	1,811,784
58	-	19,019	243	-	-	19,262	-	-	5,901	-	16,149	25,466	28,727	76,244	492,594	21,776	837,310	17,037	-	0	854,347

59	-	24,381	11,894	-	-	36,275	2,527	-	7,740	-	3,896	31,961	19,640	65,784	523,343	86,456	1,975,728	152,875	-	0	2,128,603
60	-	92,752	-	-	-	92,752	-	54,510	13,494	22,703	42,622	111,750	7,122	252,200	417,271	67,582	7,706,527	639,029	-	0	8,345,555
61	-	17,502	255	-	-	17,757	9,146	-	22,265	2,504	9,254	73,491	28,961	145,622	977,076	91,511	2,367,700	196,231	-	0	2,562,932
62	2,593	117,160	1,556	-	-	121,309	5,588	7,968	6,252	24,013	-	10,291	86,648	140,761	1,001,368	232,782	1,537,225	17,805	-	0	1,555,029
63	21,291	-	27,878	-	-	49,169	5,679	-	15,124	25,357	8,827	-	13,494	68,480	372,353	-	600,453	77,546	-	0	677,998
64	191,340	39,349	268	-	13,956	244,913	-	6,625	2,656	88,243	17,420	7,653	29,986	152,784	359,128	24,029	553,859	-	-	0	553,859
65	1,794	272	13,974	-	-	16,040	-	-	-	-	42,404	-	12,182	54,585	331,554	-	584,766	-	-	0	584,766
66	-	53,388	-	-	-	53,388	-	-	24,915	1,296	19,987	-	20,438	66,618	359,881	24,780	557,500	-	-	0	557,500
67	-	20,065	34,244	-	-	54,309	-	-	-	3,528	24,575	7,534	25,053	60,690	299,541	25,156	1,189,706	-	79,679	0	1,269,385
68	-	21,445	-	-	-	21,445	8,192	8,739	9,224	-	-	-	4,915	31,071	155,289	-	2,079,566	-	-	0	2,079,566
69	-	-	-	-	-	-	-	-	-	14,555	6,158	4,126	7,081	32,020	122,346	-	239,762	-	-	0	239,762
70	-	43,038	22,076	-	-	65,114	-	-	21,802	4,998	-	12,681	71,278	110,759	135,069	-	152,976	-	-	-	152,976
Balloon	180,849	1,249,885	209,810	20,754	50,352	1,711,650	252,227	1,126,508	892,205	318,013	202,563	297,527	159,767	3,246,810	21,352,610	1,919,927	35,935,839	7,299,673	1,198,978	2	44,434,490
Oversized	198,621	628,186	26,877	-	-	853,685	33,296	228,265	364,825	66,093	40,918	66,718	280,365	1,080,481	9,217,271	828,774	15,512,407	4,672,149	1,825,489	83,094	21,893,138
Total	10,785,940	97,259,578	18,726,347	3,773,855	324,692	130,850,412	26,187,888	40,761,761	62,795,758	44,085,801	26,063,634	17,452,412	30,188,975	247,536,228	648,164,444	60,545,296	1,040,182,461	195,953,008	32,970,791	1,043,781	1,270,150,041
Share of Total						5.56%								10.51%	27.44%	2.57%					53.93%

Notes

[1] Parcel Post distributions exclude Alaska Bypass pieces and OMAS pieces.

[2] Calculation

Rows 1 Pound through 70 Pounds (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Intra-BMC volume for each weight and zone) * Number of pounds for each row;

Balloon parcel row (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Intra-BMC balloon volume for each zone) * 15 pounds

Oversize parcel row (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Intra-BMC oversize volume for each zone) * 70 pounds;

Total Row: Sum of rows for 1 Pound to Oversized for each zone.

Intra-BMC Total Column: Sum of zones for each row;

Share of Total: Total Intra-BMC postage pounds / Sum of postage pounds totals for Intra-BMC, Inter-BMC and Parcel Select (Destination Entry)

[3] Calculation

Rows 1 Pound through 70 Pounds (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Inter-BMC volume for each weight and zone) * Number of pounds for each row;

Balloon parcel row (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Inter-BMC balloon volume for each zone) * 15 pounds.

Oversize parcel row (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Inter-BMC oversize volume for each zone) * 70 pounds.

Total Row: Sum of rows for 1 Pound to Oversized for each zone;

Inter-BMC Total Column: Sum of zones for each row;

Share of Total: Total Inter-BMC postage pounds / Sum of postage pounds totals for Intra-BMC, Inter-BMC and Parcel Select (Destination Entry)

[4] Calculation

DDU:

Rows 1 Pound through 70 Pounds. (Distribution of TYBR Pieces Workpaper (WP-PP-9), DDU volume for each weight) * Number of pounds for each row;

Balloon parcel row. (Distribution of TYBR Pieces Workpaper (WP-PP-9), DDU balloon volume for) * 15 pounds;

Oversize parcel row. (Distribution of TYBR Pieces Workpaper (WP-PP-9), DDU oversize volume) * 70 pounds.

Total Row: Sum of rows for 1 Pound to Oversized;

Share of Total: Total DDU postage pounds / Sum of postage pounds totals for Intra-BMC, Inter-BMC and Parcel Select (Destination Entry).

DSCF:

Rows 1 Pound through 70 Pounds (Distribution of TYBR Pieces Workpaper (WP-PP-9), DSCF volume for each weight) * Number of pounds for each row;

Balloon parcel row (Distribution of TYBR Pieces Workpaper (WP-PP-9), DSCF balloon volume for) * 15 pounds.

Oversize parcel row (Distribution of TYBR Pieces Workpaper (WP-PP-9), DSCF oversize volume) * 70 pounds;

Total Row: Sum of rows for 1 Pound to Oversized.

Share of Total: Total DSCF postage pounds / Sum of postage pounds totals for Intra-BMC, Inter-BMC and Parcel Select (Destination Entry).

DBMC:

Rows 1 Pound through 70 Pounds (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), DBMC volume for each weight and zone) * Number of pounds for each row;

Balloon parcel row (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), DBMC balloon volume for each zone) * 15 pounds.

Oversize parcel row (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), DBMC oversize volume for each zone) * 70 pounds;

Total Row: Sum of rows for 1 Pound to Oversized for each zone

DBMC Total Column: Sum of zones for each row;

Share of Total: Total DBMC postage pounds / Sum of postage pounds totals for Intra-BMC, Inter-BMC and Parcel Select (Destination Entry).

TYBR Revenue Calculation[1]

Weight (Pounds)	Intra-BMC Revenue--Before Surcharge/Discount[2]						Inter-BMC Revenue--Before Surcharge/Discount[3]								Destination Entry Revenue--Before Surcharge/Discount[4]						
	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Intra-BMC Total	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Inter-BMC Total	ODU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Destination Entry Total
1	621,547	5,182,950	959,121	72,019	3,359	6,838,996	942,396	1,560,840	1,734,823	1,215,962	759,571	593,257	815,951	7,612,799	3,481,456	484,656	13,950,200	2,774,706	985,728	18,657	21,695,403
2	1,583,652	15,283,771	2,413,514	364,023	16,980	19,661,939	3,971,489	4,596,244	7,128,003	6,607,177	3,130,145	2,144,841	3,906,395	31,484,295	27,180,110	3,780,975	106,630,587	23,372,156	4,118,725	77,957	167,340,510
3	1,151,979	13,395,129	2,818,839	428,998	8,992	17,601,936	5,102,084	6,424,821	7,726,661	5,921,943	2,755,557	2,054,819	3,826,253	33,812,139	29,384,003	3,752,996	85,524,256	22,430,416	4,151,567	219,972	145,463,210
4	874,150	8,261,499	2,006,985	341,763	29,138	11,513,535	3,182,581	5,389,590	9,541,473	3,242,434	2,123,305	1,629,674	2,272,800	27,381,857	20,218,539	2,109,732	48,187,074	14,117,802	2,986,276	125,367	87,742,790
5	512,152	5,364,464	1,286,685	328,839	43,575	7,533,715	1,948,700	4,023,883	7,222,556	2,498,312	1,714,927	1,111,268	2,112,315	20,631,962	14,264,098	1,286,280	38,152,240	11,002,547	2,233,374	279,784	67,218,323
6	379,677	4,002,512	701,279	112,506	-	5,195,968	1,530,233	2,533,811	4,572,760	1,416,202	1,284,685	776,232	1,832,267	13,946,190	10,275,771	1,179,951	29,567,717	9,121,294	1,749,656	3	51,894,392
7	297,826	2,864,341	585,667	134,676	1,092	3,883,602	622,934	1,806,952	3,621,565	1,473,214	680,356	686,500	1,369,647	10,260,170	7,805,480	993,493	22,042,729	7,135,568	1,089,391	2	39,066,663
8	225,451	2,058,669	400,032	116,036	7,249	2,809,439	575,623	1,562,657	2,494,215	1,292,819	722,404	794,254	1,265,314	8,707,285	6,253,772	897,789	16,596,630	4,939,685	966,797	179,645	29,834,318
9	117,340	1,647,878	296,005	99,308	-	2,160,531	606,078	994,534	2,207,691	1,330,438	715,736	644,431	1,206,636	7,704,544	4,642,759	732,408	13,428,455	4,214,410	771,803	1	23,789,837
10	98,285	1,125,537	316,359	40,773	5,589	1,586,543	374,930	584,498	2,049,926	1,588,458	886,959	237,887	1,025,960	6,848,618	3,705,302	686,520	10,951,756	2,881,269	632,223	1	18,857,071
11	83,739	848,119	226,691	100,242	-	1,258,792	658,279	563,084	1,628,791	1,822,613	949,511	483,696	1,153,585	7,149,459	2,875,103	518,483	9,554,464	2,837,330	450,274	1	16,235,660
12	77,071	861,564	121,224	74,244	13,942	1,148,145	227,772	558,427	1,280,944	1,598,495	1,251,787	420,319	1,005,445	6,343,190	2,250,823	399,515	8,621,403	2,761,811	478,989	1	14,512,542
13	37,696	522,826	245,047	29,659	1,046	836,275	297,992	199,783	1,327,494	917,087	1,028,452	580,937	809,405	5,461,150	1,831,074	337,670	6,462,774	1,415,937	362,126	1	10,409,581
14	33,557	486,784	143,601	41,673	-	705,614	215,046	376,781	990,494	1,444,162	1,094,258	437,898	656,035	5,214,675	1,828,227	302,993	6,300,581	1,454,683	185,780	0	10,072,264
15	14,801	532,983	176,822	60,050	-	784,656	192,401	284,269	665,080	1,105,253	858,432	536,559	664,512	4,306,506	1,528,984	270,598	5,287,661	1,327,413	271,870	1	8,686,527
16	97,774	417,542	80,076	9,976	-	605,470	169,493	406,883	1,064,601	1,258,107	616,218	480,282	797,338	5,012,922	1,160,882	249,546	3,998,089	1,494,001	244,835	0	7,147,153
17	37,420	528,914	110,953	22,210	2,376	701,873	100,975	266,263	629,237	717,713	616,770	386,466	1,159,723	3,877,147	987,122	216,405	3,819,264	1,187,829	276,724	0	6,487,345
18	20,861	306,448	75,272	9,404	12,994	424,979	124,638	256,505	313,101	756,306	843,088	433,914	571,216	3,298,768	875,941	206,286	3,491,795	912,767	57,734	0	5,544,523
19	48,419	385,609	32,946	11,597	-	478,571	49,240	215,824	544,728	720,533	462,967	456,525	518,706	2,968,521	717,677	156,430	5,479,159	883,040	34,646	0	7,271,152
20	14,973	360,508	45,910	45,613	-	467,004	103,542	165,268	333,653	683,295	569,660	319,529	573,787	2,738,731	685,830	117,191	3,427,456	763,868	92,947	0	5,087,292
21	15,093	199,386	35,768	3,287	-	253,534	69,910	152,047	249,871	721,351	474,736	244,647	689,727	2,602,291	618,781	120,551	2,801,398	413,253	71,079	0	4,025,062
22	25,908	404,551	76,968	31	-	507,459	19,307	101,819	354,003	614,725	408,838	647,011	744,424	2,890,128	510,692	89,302	2,594,015	629,181	154,492	0	3,977,683
23	27,403	210,916	22,812	29,609	-	290,740	65,724	78,804	342,969	1,201,837	395,507	315,708	1,075,825	3,474,373	470,798	107,076	2,448,572	411,493	113,922	0	3,551,861
24	28,386	182,331	54,570	12,790	-	278,078	25,562	180,300	336,533	513,178	494,891	351,454	693,194	2,594,112	521,470	75,786	3,502,692	759,685	61,728	0	4,921,360
25	14,437	250,342	32,931	138	-	297,847	8,579	124,942	231,653	287,048	346,758	185,649	906,705	2,091,335	402,872	79,826	1,678,863	203,017	537	0	2,365,115
26	11,701	206,351	63,014	12,332	-	293,398	27,118	163,649	226,127	257,496	436,711	823,498	642,348	2,576,948	422,708	68,123	1,818,923	430,866	93,470	0	2,834,089
27	16,564	147,996	108,642	1,731	7,709	282,641	13,454	42,480	126,532	479,998	160,431	276,212	343,393	1,442,498	363,931	51,768	1,492,210	547,847	27,220	0	2,482,976
28	59,469	101,468	62,080	11,706	-	234,723	72,390	20,064	114,762	181,957	122,586	272,448	687,833	1,472,039	476,723	189,868	2,137,214	184,504	21,028	0	3,009,334
29	17,744	191,280	19,702	21,211	6,602	256,538	30,939	38,080	218,474	201,859	325,403	115,434	548,683	1,478,872	307,542	106,509	1,590,600	171,132	33,743	0	2,209,527
30	2,820	111,720	29,992	-	-	144,532	16,432	146,005	65,912	186,534	172,908	144,652	480,342	1,212,785	1,099,997	76,401	1,330,236	164,007	169,571	0	2,840,213
31	2,103	167,653	53,171	-	-	222,927	111,766	76,284	48,730	224,890	125,896	203,448	560,640	1,351,653	373,903	142,230	2,711,289	229,214	21,907	0	3,478,543
32	33,297	208,910	62,169	11,474	-	315,850	4,027	21,477	134,105	176,049	181,576	124,660	701,058	1,342,953	220,235	46,956	1,652,912	218,723	10,734	0	2,148,559
33	3,247	122,574	10,652	5,050	7,990	149,513	2,556	27,650	154,767	271,527	135,087	144,569	265,446	1,001,602	183,397	44,968	1,151,945	220,748	85,006	0	1,686,064
34	6,807	64,274	30,256	23,287	-	124,625	814	26,440	124,025	153,451	88,889	26,066	337,392	757,075	149,351	40,707	733,261	149,171	-	0	1,072,489
35	12,687	91,462	11,415	-	-	115,563	2,879	23,762	61,714	173,439	101,195	72,873	112,960	548,822	136,378	33,194	751,037	140,190	55,899	0	1,118,699
36	1,119	76,394	20,576	36,058	-	134,147	5,172	59,266	29,714	46,577	24,248	100,818	211,428	477,219	132,657	39,986	602,832	142,828	-	0	918,103
37	404	75,801	5,335	-	-	81,539	420	8,936	29,198	53,228	34,240	67,719	263,933	457,673	110,165	16,145	470,330	70,695	2,334	0	669,868
38	2,199	52,357	30,098	-	-	84,654	9,623	7,427	24,896	50,871	86,305	124,927	236,732	540,680	95,988	29,331	486,198	77,016	23,209	0	711,742
39	325	76,000	19,981	1,888	-	98,194	35,910	4,953	14,360	116,531	27,778	25,032	159,033	383,597	92,535	14,800	472,445	83,974	17,738	0	681,492
40	1,410	43,044	67,437	372	-	112,263	2,339	2,688	27,032	51,975	5,058	52,699	56,639	198,410	88,245	24,893	540,734	12,096	13,338	0	679,308
41	3,618	19,357	10,090	-	1,691	34,756	1,869	5,555	25,716	37,075	29,097	73,886	83,051	256,248	80,699	25,118	678,659	57,597	-	0	842,073
42	7,148	77,190	26,628	88	-	111,034	2,015	38,153	10,684	37,880	25,093	42,003	33,644	189,470	83,642	15,206	828,151	43,569	8,495	0	979,063
43	311	43,468	17,715	-	-	61,494	605	16,934	14,242	45,655	14,472	22,876	38,014	152,799	65,646	10,205	850,894	96,356	-	0	1,023,101
44	4,158	25,394	42,311	1,804	-	73,667	14,258	5,240	11,439	15,174	106,627	4,386	60,671	217,795	61,619	10,295	803,226	457,395	2,718	0	1,335,253
45	-	25,709	1,855	8,593	2,934	39,091	-	9,077	15,336	38,877	26,036	25,214	85,816	200,356	68,731	20,770	596,809	36,638	46,013	0	768,961
46	-	12,343	11,303	-	-	23,646	865	954	22,041	11,941	8,881	6,096	12,843	63,621	56,805	10,453	449,725	67,852	-	0	584,635
47	394	45,581	5,668	-	-	51,643	-	1,786	11,494	32,512	32,900	5,222	109,729	193,643	58,929	10,520	340,962	46,612	6,628	0	465,651
48	8,475	26,130	22,188	-	-	56,793	1,273	2,362	3,634	39,657	23,370	12,388	27,407	110,092	44,854	3,537	248,544	3,906	-	0	300,840
49	4,198	28,517	608	1,296	-	34,619	504	1,292	5,859	40,081	11,496	18,980	29,937	108,149	34,843	7,119	200,933	1,745	-	0	244,639
50	1,126	10,153	24,292	32	-	35,603	-	998	1,245	6,269	41,016	4,818	19,714	74,059	36,286	6,955	176,895	2,816	-	0	224,852
51	-	31,967	2,936	-	-	34,903	-	2,162	4,759	19,544	2,128	8,460	90,972	128,025	60,237	21,626	221,450	107,240	-	0	410,553
52	457	61,492	2,411	-	-	64,361	-	9,527	3,599	12,346	10,728	8,937	41,953	87,089	37,729	9,086	182,585	-	-	0	229,400
53	461	79,498	465	-	-	80,424	-	5,811	30,510	20,285	4,096	23,567	32,348	116,615	56,369	5,485	323,694	69,583	-	0	455,131
54	1,470	49,665	-	-	-	51,134	-	1,545	1,913	74,035	3,973	36,429	28,428	146,323	46,007	5,519	254,247	-	-	0	305,773
55	-	7,490	27,727	5,091	-	40,308	-	588	-	22,724	9,737	3,065	41,005	77,120	35,087	5,553	179,476	-	-	0	220,116
56	13,703	4,910	3,005	-	-	21,618	-	1,293	2,262	4,651	8,392	-	74,406	91,004	44,154	1,862	248,310	-	-	0	294,326
57	-	8,110	3,467	-	-	11,577	-	-	1,525	34,537	5,453	40,240	48,263	130,018	39,913	5,609	223,050	11,693	-	0	280,266
58	-	2,423	40	-	-	2,463	-	-	1,455	-	6,323	12,298	18,212	38,289	20,128	1,881	105,963	2,798	-	0	130,772

59	-	3,070	1,937	-	-	5,008	338	-	1,886	-	1,506	15,222	12,280	31,232	21,111	5,677	247,133	24,771	-	0	298,692
60	-	11,563	-	-	-	11,563	-	9,321	3,252	7,170	16,239	52,522	4,394	92,899	16,821	5,711	954,325	102,032	-	0	1,076,888
61	-	2,161	40	-	-	2,201	1,198	-	5,300	781	3,482	34,095	17,652	62,508	38,442	7,659	290,334	30,757	-	0	367,193
62	268	14,305	243	-	-	14,815	724	1,333	1,470	7,394	-	4,709	52,170	67,800	38,924	19,223	186,450	2,765	-	0	247,363
63	2,176	-	4,292	-	-	6,469	726	-	3,519	7,704	3,235	-	8,030	23,213	14,303	-	72,054	11,678	-	0	98,235
64	19,373	4,703	41	-	2,889	27,007	-	1,084	657	26,459	6,301	3,413	17,531	55,545	13,636	1,941	77,646	-	-	0	93,223
65	180	32	2,096	-	-	2,308	-	-	-	-	15,154	-	7,078	22,233	12,446	-	68,733	-	-	0	81,179
66	-	6,269	-	-	-	6,269	-	-	5,602	379	7,043	-	11,737	24,761	13,359	1,960	65,042	-	-	0	80,361
67	-	2,333	5,004	-	-	7,337	-	-	-	1,020	8,568	3,235	14,224	27,048	10,598	1,971	137,438	-	11,916	0	162,323
68	-	2,463	-	-	-	2,463	996	1,371	2,032	-	-	-	2,760	7,159	5,641	-	237,315	-	-	0	242,956
69	-	-	-	-	-	-	-	-	-	4,138	2,095	1,730	3,930	11,892	4,397	-	27,138	-	-	0	31,535
70	-	4,857	3,103	-	-	7,960	-	-	4,703	1,395	-	5,252	39,132	50,482	4,805	-	17,155	-	-	-	21,960
Balloon	51,000	405,796	86,162	8,993	25,780	577,731	89,457	497,165	531,754	254,496	195,001	350,288	205,886	2,124,048	2,519,608	394,225	10,301,607	2,973,400	515,560	1	16,704,401
Oversized	56,238	260,159	11,131	-	-	327,528	16,529	126,981	235,051	51,606	38,819	78,289	425,795	973,272	919,094	134,380	4,177,270	1,378,284	646,460	34,353	7,289,880
Total	6,786,252	68,700,061	13,977,357	2,638,448	201,926	92,304,044	21,551,602	34,895,497	60,975,114	44,430,930	28,071,086	20,726,430	38,960,136	249,610,795	153,276,580	20,828,888	498,415,010	##########	24,356,029	935,751	825,631,918

Notes

[1] Calculations exclude Alaska Bypass pieces and OMAS pieces

[2] Calculation

Rows 1 Pound through Oversize (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Intra-BMC volume for each weight and zone) * (Current Parcel Post Rates (WP-PP-2), Intra-BMC rates for each weight and zone).

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Intra-BMC Total Column: Sum of zones for each row

[3] Calculation

Rows 1 Pound through Oversize (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), Inter-BMC volume for each weight and zone) * (Current Parcel Post Rates (WP-PP-2), Inter-BMC rates for each weight and zone);

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Inter-BMC Total Column: Sum of zones for each row

[4] Calculation

DDU: Rows 1 Pound through Oversize (Distribution of TYBR Pieces Workpaper (WP-PP-9), DDU volume for each weight) * (Current Parcel Post Rates (WP-PP-2), DDU rates for each weight and zone).

DSCF: Rows 1 Pound through Oversize (Distribution of TYBR Pieces Workpaper (WP-PP-9), DSCF volume for each weight) * (Current Parcel Post Rates (WP-PP-2), DSCF rates for each weight and zone).

DBMC: Rows 1 Pound through Oversize (each zone): (Distribution of TYBR Pieces Workpaper (WP-PP-9), DBMC volume for each weight and zone) * (Current Parcel Post Rates (WP-PP-2), DBMC rates for each weight and zone):

Total Row: Sum of rows 1 Pound to Oversized for each column;

Destination Entry Total Column: Sum of columns for each row

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Adjusted TYBR Revenue[1]

	Revenue Item/Adjustment	Subtotals [A]	Totals [B]
[a]	Calculated Intra-BMC Revenue	92,304,044	
[b]	Less: Intra-BMC Barcode Discount	(43,702)	
[c]	Plus: Intra-BMC Non-machinable Surcharge	1,378,816	
[d]	Intra-BMC Adjusted Revenue		95,368,598
[e]	Calculated Inter-BMC Revenue	249,610,795	
[f]	Less: Inter-BMC Barcode Discount	(211,320)	
[g]	Less: BMC Presort Discount	(947,638)	
[h]	Less: OBMC Presort Discount	(2,445,877)	
[j]	Plus: Inter-BMC Non-machinable Surcharge	2,625,199	
[k]	Inter-BMC Adjusted Revenue		250,064,687
[m]	Calculated Parcel Select Revenue	825,631,918	
[n]	Less: Parcel Select Barcode Discount	(5,002,362)	
[p]	Plus: Parcel Select Non-machinable Surcharge	19,312,122	
[q]	Parcel Select Adjusted Revenue		863,112,761
[r]	OMAS Revenue		10,640,000
[s]	Alaska Bypass Revenue		12,157,144
[t]	Combination Enclosure Revenue		278,185
[u]	Pickup Revenue		380,539
[v]	Total Adjusted Revenue		1,232,001,913

Notes

[1] Source: [Aa]: TYBR Revenue Calculation Workpaper (WP-PP-12), Intra-BMC all-zone total;
Calculation: [Ab] = -(Inputs Workpaper (WP-PP-1), Input [7c] * Input [9a]) *
(Current Parcel Post Rates (WP-PP-2), Barcode Discount);
[Ac] = (Inputs Workpaper (WP-PP-1), Input [7c] * Input [10a]) *
(Current Parcel Post Rates (WP-PP-2), Intra-BMC Nonmachinable Surcharge);
[Bd] = (Sum of [Aa] to [Ac]) * (Inputs Workpaper (WP-PP-1), Input [5a]);
Source: [Ae]: TYBR Revenue Calculation Workpaper (WP-PP-12), Inter-BMC all-zone total;
Calculation: [Af] = -(Inputs Workpaper (WP-PP-1), Input [7g] * Input [9b]) *
(Current Parcel Post Rates (WP-PP-2), Barcode Discount);
[Ag] = -(Inputs Workpaper (WP-PP-1), Input [7g] * Input [11]) *
(Current Parcel Post Rates (WP-PP-2), BMC Presort Discount);
[Ah] = -(Inputs Workpaper (WP-PP-1), Input [7g] * Input [12]) *
(Current Parcel Post Rates (WP-PP-2), OBMC Presort Discount);
[Aj] = (Inputs Workpaper (WP-PP-1), Input [7g] * Input [10b]) *
(Current Parcel Post Rates (WP-PP-2), Inter-BMC Nonmachinable Surcharge);
[Bk] = (Sum of [Ae] to [Aj]) * (Inputs Workpaper (WP-PP-1), Input [5b]);
Source: [Am]: TYBR Revenue Calculation Workpaper (WP-PP-12), Destination Entry total;
Calculation: [An] = -(Inputs Workpaper (WP-PP-1), Input [7m] * Input [9c]) *
(Current Parcel Post Rates (WP-PP-2), Barcode Discount);
[Ap] = (Inputs Workpaper (WP-PP-1), Input [7m] * Input [10c]) *
(Current Parcel Post Rates (WP-PP-2), DBMC Nonmachinable Surcharge);
[Bq] = (Sum of [Am] to [Ap]) * (Inputs Workpaper (WP-PP-1), Input [5c]);
[Br] = [Bk] * (Inputs Workpaper (WP-PP-1), Input [6a]);
[Bs] = [Bd] * (Inputs Workpaper (WP-PP-1), Input [6b]);
[Bt] = (Sum of [Bd] to [Bq]) * (Inputs Workpaper (WP-PP-1), Input [6c]);
[Bu] = (Inputs Workpaper (WP-PP-1), (Input [7c] + Input [7g]) * Input [8a]) *
(Current Parcel Post Rates (WP-PP-2), Pickup Fee);
[Bv] = (Sum of [Bd] to [Bu]);

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Transportation Costs Per Cubic Foot by Zone and Rate Class[1]

	Rate Class	Local/ Unzoned [A]	Zones 1 & 2 [B]	Zone 3 [C]	Zone 4 [D]	Zone 5 [E]	Zone 6 [F]	Zone 7 [G]	Zone 8 [H]
[a]	Intra-BMC Parcel Post	1.8751	3.4950	3.4950	3.4950	3.4950			
[b]	Inter-BMC Parcel Post	---	3.8911	4.3242	5.0351	6.0798	7.2637	8.5923	11.7408
	Parcel Select								
[c]	DBMC	---	1.3061	2.8166	4.1497	7.8329			
[d]	DSCF	0.8070							
[e]	DDU	0.1392							

Notes

[1] Source: [Aa]: Inputs Workpaper (WP-PP-1), Input [19a];
[Ba] to [Ea]: Inputs Workpaper (WP-PP-1), Input [19b];
Row [b], columns [B] to [H]: Inputs Workpaper (WP-PP-1), Inputs [19c] to [19j];
Row [c], columns [B] to [E]: Inputs Workpaper (WP-PP-1), Inputs [19k] to [19p];
[Ad]: Inputs Workpaper (WP-PP-1), Input [19q];
[Ae]: Inputs Workpaper (WP-PP-1), Input [19r].

Unit Transportation Costs by Rate Class, Weight and Zone[1]

	Intra-BMC Pieces[2]					Inter-BMC Pieces[3]							Destination Entry Pieces[4]					
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	DDU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5
1	0.1778	0.3314	0.3314	0.3314	0.3314	0.4643	0.5160	0.6009	0.7255	0.8668	1.0254	1.4011	0.0199	0.1156	0.1870	0.4033	0.5942	1.1216
2	0.4228	0.7881	0.7881	0.7881	0.7881	1.0154	1.1284	1.3140	1.5866	1.8955	2.2422	3.0639	0.0417	0.2418	0.3914	0.8441	1.2436	2.3474
3	0.6586	1.2276	1.2276	1.2276	1.2276	1.5269	1.6968	1.9758	2.3857	2.8502	3.3716	4.6070	0.0622	0.3604	0.5833	1.2579	1.8532	3.4982
4	0.8766	1.6339	1.6339	1.6339	1.6339	1.9944	2.2164	2.5808	3.1162	3.7230	4.4040	6.0178	0.0813	0.4713	0.7627	1.6449	2.4234	4.5743
5	1.0766	2.0067	2.0067	2.0067	2.0067	2.4225	2.6922	3.1348	3.7852	4.5222	5.3494	7.3096	0.0992	0.5754	0.9312	2.0082	2.9587	5.5847
6	1.2601	2.3487	2.3487	2.3487	2.3487	2.8164	3.1298	3.6444	4.4005	5.2574	6.2191	8.4979	0.1162	0.6736	1.0902	2.3509	3.4636	6.5378
7	1.4288	2.6632	2.6632	2.6632	2.6632	3.1804	3.5344	4.1154	4.9693	5.9370	7.0229	9.5964	0.1322	0.7666	1.2407	2.6756	3.9420	7.4408
8	1.5844	2.9532	2.9532	2.9532	2.9532	3.5184	3.9101	4.5529	5.4975	6.5680	7.7694	10.6163	0.1475	0.8551	1.3839	2.9844	4.3969	8.2994
9	1.7283	3.2214	3.2214	3.2214	3.2214	3.8336	4.2603	4.9607	5.9900	7.1564	8.4653	11.5673	0.1620	0.9395	1.5205	3.2789	4.8308	9.1186
10	1.8619	3.4703	3.4703	3.4703	3.4703	4.1285	4.5880	5.3423	6.4508	7.7069	9.1166	12.4572	0.1760	1.0202	1.6512	3.5608	5.2461	9.9024
11	1.9861	3.7019	3.7019	3.7019	3.7019	4.4054	4.8957	5.7006	6.8833	8.2237	9.7279	13.2925	0.1893	1.0977	1.7765	3.8311	5.6443	10.6541
12	2.1020	3.9178	3.9178	3.9178	3.9178	4.6660	5.1854	6.0379	7.2906	8.7103	10.3035	14.0790	0.2022	1.1721	1.8970	4.0909	6.0271	11.3767
13	2.2103	4.1197	4.1197	4.1197	4.1197	4.9121	5.4588	6.3562	7.6750	9.1696	10.8468	14.8214	0.2145	1.2438	2.0131	4.3411	6.3958	12.0726
14	2.3118	4.3089	4.3089	4.3089	4.3089	5.1448	5.7175	6.6574	8.0387	9.6041	11.3608	15.5237	0.2265	1.3130	2.1250	4.5826	6.7515	12.7440
15	2.4070	4.4865	4.4865	4.4865	4.4865	5.3655	5.9627	6.9430	8.3835	10.0160	11.8481	16.1896	0.2380	1.3798	2.2332	4.8158	7.0952	13.3927
16	2.4967	4.6535	4.6535	4.6535	4.6535	5.5751	6.1957	7.2142	8.7111	10.4074	12.3110	16.8221	0.2492	1.4445	2.3378	5.0415	7.4277	14.0204
17	2.5811	4.8108	4.8108	4.8108	4.8108	5.7746	6.4173	7.4724	9.0227	10.7797	12.7514	17.4240	0.2600	1.5071	2.4393	5.2602	7.7499	14.6286
18	2.6607	4.9593	4.9593	4.9593	4.9593	5.9647	6.6286	7.7184	9.3198	11.1346	13.1712	17.9976	0.2705	1.5679	2.5376	5.4724	8.0624	15.2185
19	2.7359	5.0995	5.0995	5.0995	5.0995	6.1462	6.8303	7.9532	9.6033	11.4733	13.5719	18.5451	0.2806	1.6269	2.6331	5.6784	8.3659	15.7914
20	2.8071	5.2322	5.2322	5.2322	5.2322	6.3196	7.0230	8.1776	9.8743	11.7971	13.9549	19.0684	0.2905	1.6843	2.7260	5.8786	8.6609	16.3482
21	2.8745	5.3579	5.3579	5.3579	5.3579	6.4855	7.2074	8.3923	10.1336	12.1069	14.3213	19.5691	0.3002	1.7401	2.8163	6.0734	8.9479	16.8899
22	2.9385	5.4770	5.4770	5.4770	5.4770	6.6445	7.3841	8.5961	10.3820	12.4037	14.6724	20.0489	0.3095	1.7945	2.9043	6.2630	9.2274	17.4174
23	2.9992	5.5901	5.5901	5.5901	5.5901	6.7970	7.5536	8.7954	10.6203	12.6884	15.0092	20.5091	0.3187	1.8474	2.9900	6.4479	9.4997	17.9314
24	3.0568	5.6976	5.6976	5.6976	5.6976	6.9435	7.7163	8.9849	10.8491	12.9617	15.3325	20.9508	0.3276	1.8991	3.0736	6.6281	9.7652	18.4327
25	3.1116	5.7998	5.7998	5.7998	5.7998	7.0842	7.8727	9.1669	11.0689	13.2244	15.6432	21.3754	0.3363	1.9495	3.1551	6.8040	10.0244	18.9219
26	3.1638	5.8971	5.8971	5.8971	5.8971	7.2195	8.0231	9.3421	11.2804	13.4770	15.9421	21.7838	0.3448	1.9987	3.2348	6.9758	10.2775	19.3996
27	3.2136	5.9897	5.9897	5.9897	5.9897	7.3498	8.1679	9.5107	11.4840	13.7202	16.2298	22.1769	0.3530	2.0468	3.3126	7.1437	10.5248	19.8663
28	3.2609	6.0781	6.0781	6.0781	6.0781	7.4753	8.3074	9.6731	11.6801	13.9545	16.5069	22.5556	0.3612	2.0938	3.3887	7.3077	10.7665	20.3227
29	3.3062	6.1623	6.1623	6.1623	6.1623	7.5963	8.4418	9.8297	11.8692	14.1804	16.7742	22.9208	0.3691	2.1398	3.4631	7.4683	11.0030	20.7691
30	3.3493	6.2428	6.2428	6.2428	6.2428	7.7131	8.5716	9.9808	12.0516	14.3984	17.0320	23.2730	0.3769	2.1848	3.5360	7.6254	11.2344	21.2059
31	3.3905	6.3196	6.3196	6.3196	6.3196	7.8258	8.6969	10.1266	12.2277	14.6088	17.2809	23.6132	0.3845	2.2289	3.6073	7.7792	11.4611	21.6337
32	3.4299	6.3930	6.3930	6.3930	6.3930	7.9347	8.8179	10.2675	12.3979	14.8121	17.5214	23.9417	0.3919	2.2720	3.6772	7.9299	11.6831	22.0528
33	3.4676	6.4632	6.4632	6.4632	6.4632	8.0400	8.9349	10.4037	12.5624	15.0086	17.7538	24.2594	0.3992	2.3143	3.7457	8.0775	11.9007	22.4635
34	3.5036	6.5303	6.5303	6.5303	6.5303	8.1418	9.0480	10.5355	12.7214	15.1986	17.9786	24.5665	0.4064	2.3558	3.8126	8.2223	12.1140	22.8661
35	3.5381	6.5946	6.5946	6.5946	6.5946	8.2403	9.1575	10.6630	12.8754	15.3825	18.1962	24.8638	0.4134	2.3965	3.8787	8.3644	12.3232	23.2611
36	3.5711	6.6561	6.6561	6.6561	6.6561	8.3357	9.2635	10.7864	13.0244	15.5606	18.4068	25.1516	0.4203	2.4364	3.9433	8.5037	12.5285	23.6486
37	3.6027	6.7150	6.7150	6.7150	6.7150	8.4281	9.3662	10.9060	13.1688	15.7331	18.6108	25.4304	0.4270	2.4756	4.0067	8.6405	12.7300	24.0290
38	3.6330	6.7715	6.7715	6.7715	6.7715	8.5176	9.4657	11.0218	13.3087	15.9002	18.8085	25.7006	0.4337	2.5141	4.0690	8.7748	12.9279	24.4025
39	3.6620	6.8256	6.8256	6.8256	6.8256	8.6044	9.5622	11.1342	13.4443	16.0623	19.0002	25.9626	0.4402	2.5519	4.1302	8.9067	13.1222	24.7693
40	3.6898	6.8775	6.8775	6.8775	6.8775	8.6886	9.6557	11.2431	13.5759	16.2195	19.1862	26.2167	0.4466	2.5890	4.1903	9.0363	13.3132	25.1298
41	3.7165	6.9273	6.9273	6.9273	6.9273	8.7704	9.7465	11.3489	13.7036	16.3720	19.3666	26.4632	0.4529	2.6255	4.2493	9.1637	13.5009	25.4840
42	3.7422	6.9750	6.9750	6.9750	6.9750	8.8497	9.8347	11.4515	13.8275	16.5201	19.5418	26.7026	0.4591	2.6614	4.3074	9.2889	13.6854	25.8323
43	3.7667	7.0208	7.0208	7.0208	7.0208	8.9267	9.9203	11.5512	13.9479	16.6639	19.7119	26.9350	0.4652	2.6967	4.3645	9.4121	13.8668	26.1748
44	3.7903	7.0648	7.0648	7.0648	7.0648	9.0015	10.0035	11.6480	14.0648	16.8036	19.8771	27.1608	0.4711	2.7314	4.4207	9.5332	14.0453	26.5117

45	3.8130	7.1070	7.1070	7.1070	7.1070	9.0743	10.0843	11.7421	14.1784	16.9394	20.0377	27.3802	0.4770	2.7656	4.4760	9.6524	14.2209	26.8432
46	3.8347	7.1476	7.1476	7.1476	7.1476	9.1450	10.1628	11.8336	14.2889	17.0713	20.1938	27.5935	0.4828	2.7992	4.5304	9.7697	14.3938	27.1694
47	3.8556	7.1865	7.1865	7.1865	7.1865	9.2137	10.2392	11.9226	14.3963	17.1996	20.3456	27.8009	0.4885	2.8323	4.5839	9.8852	14.5639	27.4906
48	3.8757	7.2239	7.2239	7.2239	7.2239	9.2806	10.3135	12.0091	14.5008	17.3245	20.4933	28.0027	0.4942	2.8648	4.6367	9.9989	14.7314	27.8068
49	3.8949	7.2598	7.2598	7.2598	7.2598	9.3456	10.3858	12.0933	14.6024	17.4459	20.6369	28.1990	0.4997	2.8969	4.6886	10.1109	14.8964	28.1182
50	3.9135	7.2943	7.2943	7.2943	7.2943	9.4089	10.4562	12.1752	14.7014	17.5641	20.7768	28.3900	0.5051	2.9285	4.7397	10.2212	15.0589	28.4250
51	3.9312	7.3275	7.3275	7.3275	7.3275	9.4706	10.5247	12.2550	14.7977	17.6792	20.9129	28.5760	0.5105	2.9597	4.7901	10.3299	15.2191	28.7272
52	3.9483	7.3593	7.3593	7.3593	7.3593	9.5306	10.5914	12.3326	14.8915	17.7912	21.0454	28.7572	0.5158	2.9904	4.8398	10.4370	15.3769	29.0251
53	3.9648	7.3899	7.3899	7.3899	7.3899	9.5891	10.6564	12.4083	14.9828	17.9004	21.1745	28.9336	0.5210	3.0206	4.8888	10.5426	15.5324	29.3187
54	3.9805	7.4193	7.4193	7.4193	7.4193	9.6460	10.7197	12.4820	15.0718	18.0067	21.3003	29.1055	0.5262	3.0504	4.9370	10.6467	15.6857	29.6081
55	3.9957	7.4476	7.4476	7.4476	7.4476	9.7016	10.7814	12.5539	15.1586	18.1104	21.4229	29.2730	0.5312	3.0798	4.9846	10.7493	15.8369	29.8935
56	4.0103	7.4748	7.4748	7.4748	7.4748	9.7557	10.8415	12.6239	15.2431	18.2114	21.5424	29.4362	0.5362	3.1088	5.0315	10.8505	15.9860	30.1749
57	4.0243	7.5009	7.5009	7.5009	7.5009	9.8084	10.9001	12.6921	15.3255	18.3098	21.6589	29.5954	0.5412	3.1374	5.0778	10.9503	16.1331	30.4526
58	4.0377	7.5259	7.5259	7.5259	7.5259	9.8599	10.9573	12.7587	15.4059	18.4059	21.7725	29.7506	0.5460	3.1657	5.1235	11.0488	16.2782	30.7265
59	4.0507	7.5500	7.5500	7.5500	7.5500	9.9100	11.0131	12.8236	15.4843	18.4995	21.8832	29.9020	0.5508	3.1935	5.1686	11.1460	16.4214	30.9967
60	4.0631	7.5732	7.5732	7.5732	7.5732	9.9590	11.0674	12.8869	15.5608	18.5909	21.9913	30.0497	0.5556	3.2210	5.2130	11.2419	16.5627	31.2634
61	4.0750	7.5954	7.5954	7.5954	7.5954	10.0067	11.1205	12.9487	15.6354	18.6800	22.0968	30.1937	0.5603	3.2481	5.2569	11.3365	16.7021	31.5266
62	4.0865	7.6168	7.6168	7.6168	7.6168	10.0533	11.1723	13.0090	15.7082	18.7670	22.1997	30.3343	0.5649	3.2749	5.3003	11.4300	16.8398	31.7865
63	4.0975	7.6373	7.6373	7.6373	7.6373	10.0988	11.2228	13.0679	15.7793	18.8519	22.3001	30.4716	0.5694	3.3013	5.3430	11.5222	16.9757	32.0431
64	4.1081	7.6570	7.6570	7.6570	7.6570	10.1432	11.2722	13.1253	15.8486	18.9348	22.3981	30.6056	0.5739	3.3274	5.3853	11.6133	17.1099	32.2964
65	4.1182	7.6759	7.6759	7.6759	7.6759	10.1866	11.3204	13.1814	15.9164	19.0157	22.4939	30.7364	0.5784	3.3532	5.4270	11.7033	17.2425	32.5466
66	4.1280	7.6941	7.6941	7.6941	7.6941	10.2289	11.3674	13.2362	15.9825	19.0947	22.5874	30.8641	0.5828	3.3786	5.4682	11.7922	17.3734	32.7938
67	4.1373	7.7115	7.7115	7.7115	7.7115	10.2702	11.4134	13.2897	16.0471	19.1719	22.6787	30.9889	0.5871	3.4038	5.5089	11.8800	17.5028	33.0379
68	4.1463	7.7282	7.7282	7.7282	7.7282	10.3106	11.4582	13.3420	16.1102	19.2473	22.7678	31.1107	0.5914	3.4286	5.5491	11.9667	17.6305	33.2791
69	4.1549	7.7443	7.7443	7.7443	7.7443	10.3501	11.5021	13.3930	16.1719	19.3210	22.8550	31.2298	0.5956	3.4532	5.5889	12.0524	17.7568	33.5174
70	4.1631	7.7596	7.7596	7.7596	7.7596	10.3886	11.5449	13.4429	16.2321	19.3929	22.9401	31.3461	0.5998	3.4775	5.6281	12.1371	17.8816	33.7530
Balloon	6.4229	11.9717	11.9717	11.9717	11.9717	13.6733	15.1952	17.6933	21.3643	25.5245	30.1932	41.2570	0.5227	3.0305	4.9047	10.5769	15.5830	29.4142
Oversized	13.6044	25.3573	25.3573	25.3573	25.3573	29.0566	32.2907	37.5994	45.4006	54.2413	64.1626	87.6738	0.9226	5.3487	8.6567	18.6680	27.5036	51.9154

Notes

[1] Calculations exclude Alaska Bypass pieces and OMAS pieces.

[2] Calculation: Rows 1 Pound through Oversize (Local Zone to Zone 5): (Cube-Weight Relationships Workpaper (WP-PP-8), Intra-BMC column) * (Transportation Costs per Cubic Foot Workpaper (WP-PP-14), row [a], columns [A] to [E]).

[3] Calculation: Rows 1 Pound through Oversize (Zones 1&2 to Zone 8): (Cube-Weight Relationships Workpaper (WP-PP-8), Inter-BMC column) * (Transportation Costs per Cubic Foot Workpaper (WP-PP-14), row [b], columns [B] to [H]).

[4] Calculation:

DDU: Rows 1 Pound through Oversize: (Cube-Weight Relationships Workpaper (WP-PP-8), Parcel Select column) * (Transportation Costs per Cubic Foot Workpaper (WP-PP-14), [Ae]);

DSCF: Rows 1 Pound through Oversize: (Cube-Weight Relationships Workpaper (WP-PP-8), Parcel Select column) * (Transportation Costs per Cubic Foot Workpaper (WP-PP-14), [Ad]);

DBMC: Rows 1 Pound through Oversize (Zones 1&2 to Zone 5): (Cube-Weight Relationships Workpaper (WP-PP-8), Parcel Select column) * (Transportation Costs per Cubic Foot Workpaper (WP-PP-14), row [c], columns [B] to [E]).

Weight-Related Non-Transportation Costs by Rate Class and Weight[1]

		Intra-BMC [A]	Inter-BMC [B]	DDU [C]	DSCF [D]	DBMC [E]
[a]	Postage Pound Share[2]	5.56%	10.51%	27.44%	2.57%	53.93%
[b]	Weight-Related Non-Transportation Costs[3]	2,617,008	4,950,725	12,923,289	1,210,906	25,403,001
[c]	Cost per Cubic Foot[4]	0.20315	0.18945	0.15404	0.15688	0.15476

Distribution of Costs[5]

Weight (Pounds)	Intra-BMC [A]	Inter-BMC [B]	DDU [C]	DSCF [D]	DBMC [E]
1	0.0193	0.0226	0.0221	0.0225	0.0222
2	0.0458	0.0494	0.0462	0.0470	0.0464
3	0.0714	0.0743	0.0688	0.0701	0.0691
4	0.0950	0.0971	0.0900	0.0916	0.0904
5	0.1166	0.1179	0.1098	0.1119	0.1103
6	0.1365	0.1371	0.1286	0.1309	0.1292
7	0.1548	0.1548	0.1463	0.1490	0.1470
8	0.1717	0.1713	0.1632	0.1662	0.1640
9	0.1873	0.1866	0.1793	0.1826	0.1802
10	0.2017	0.2010	0.1947	0.1983	0.1956
11	0.2152	0.2145	0.2095	0.2134	0.2105
12	0.2277	0.2272	0.2237	0.2279	0.2248
13	0.2395	0.2392	0.2374	0.2418	0.2385
14	0.2505	0.2505	0.2506	0.2552	0.2518
15	0.2608	0.2612	0.2634	0.2682	0.2646
16	0.2705	0.2714	0.2757	0.2808	0.2770
17	0.2796	0.2811	0.2877	0.2930	0.2890
18	0.2883	0.2904	0.2993	0.3048	0.3007
19	0.2964	0.2992	0.3106	0.3163	0.3120
20	0.3041	0.3077	0.3215	0.3274	0.3230
21	0.3114	0.3158	0.3322	0.3383	0.3337
22	0.3184	0.3235	0.3425	0.3489	0.3441
23	0.3249	0.3309	0.3526	0.3591	0.3543
24	0.3312	0.3381	0.3625	0.3692	0.3642
25	0.3371	0.3449	0.3721	0.3790	0.3739
26	0.3428	0.3515	0.3815	0.3886	0.3833
27	0.3482	0.3578	0.3907	0.3979	0.3925
28	0.3533	0.3639	0.3997	0.4070	0.4015
29	0.3582	0.3698	0.4084	0.4160	0.4103
30	0.3629	0.3755	0.4170	0.4247	0.4190
31	0.3673	0.3810	0.4254	0.4333	0.4274
32	0.3716	0.3863	0.4337	0.4417	0.4357
33	0.3757	0.3914	0.4418	0.4499	0.4438
34	0.3796	0.3964	0.4497	0.4580	0.4518
35	0.3833	0.4012	0.4575	0.4659	0.4596
36	0.3869	0.4058	0.4651	0.4737	0.4672
37	0.3903	0.4103	0.4726	0.4813	0.4748

38	0.3936	0.4147	0.4799	0.4888	0.4821
39	0.3968	0.4189	0.4871	0.4961	0.4894
40	0.3998	0.4230	0.4942	0.5033	0.4965
41	0.4027	0.4270	0.5012	0.5104	0.5035
42	0.4054	0.4309	0.5080	0.5174	0.5104
43	0.4081	0.4346	0.5148	0.5243	0.5172
44	0.4107	0.4383	0.5214	0.5310	0.5238
45	0.4131	0.4418	0.5279	0.5376	0.5304
46	0.4155	0.4452	0.5343	0.5442	0.5368
47	0.4177	0.4486	0.5406	0.5506	0.5431
48	0.4199	0.4518	0.5468	0.5569	0.5494
49	0.4220	0.4550	0.5530	0.5632	0.5555
50	0.4240	0.4581	0.5590	0.5693	0.5616
51	0.4259	0.4611	0.5650	0.5754	0.5676
52	0.4278	0.4640	0.5708	0.5813	0.5735
53	0.4296	0.4669	0.5766	0.5872	0.5793
54	0.4313	0.4696	0.5823	0.5930	0.5850
55	0.4329	0.4723	0.5879	0.5987	0.5906
56	0.4345	0.4750	0.5934	0.6044	0.5962
57	0.4360	0.4775	0.5989	0.6099	0.6017
58	0.4375	0.4800	0.6043	0.6154	0.6071
59	0.4389	0.4825	0.6096	0.6208	0.6124
60	0.4402	0.4849	0.6148	0.6262	0.6177
61	0.4415	0.4872	0.6200	0.6314	0.6229
62	0.4427	0.4895	0.6251	0.6366	0.6280
63	0.4439	0.4917	0.6302	0.6418	0.6331
64	0.4451	0.4938	0.6351	0.6469	0.6381
65	0.4462	0.4960	0.6401	0.6519	0.6430
66	0.4472	0.4980	0.6449	0.6568	0.6479
67	0.4482	0.5000	0.6497	0.6617	0.6528
68	0.4492	0.5020	0.6545	0.6665	0.6575
69	0.4501	0.5039	0.6592	0.6713	0.6622
70	0.4510	0.5058	0.6638	0.6760	0.6669
Balloon	0.6959	0.6657	0.5785	0.5891	0.5812
Oversized	1.4739	1.4147	1.0210	1.0398	1.0257

Notes

[1] Calculations exclude Alaska Bypass pieces and OMAS pieces.

[2] Source: Distribution of TYBR Postage Pounds Workpaper (WP-PP-11), Share of Total row.

[3] Calculation: Row [b], columns [A] to [E] =
(Distribution of TYBR Postage Pounds Workpaper (WP-PP-11), Product Totals) *
(Inputs Workpaper (WP-PP-1), Input [20a]).

[4] Calculation: Row [c], columns [A] to [E] = (row [b], columns [A] to [E]) *
(Cubic Feet Workpaper (WP-PP-10), Total row, columns [A] to [E]).

[5] Calculation: Rows 1 Pound through Oversize:
Column [A] = [Ac] * (WP-PP-8, Intra-BMC column);
Column [B] = [Bc] * (WP-PP-8, Inter-BMC column);
Column [C] = [Cc] * (WP-PP-8, DDU column);
Column [D] = [Dc] * (WP-PP-8, DSCF column);
Column [E] = [Ec] * (WP-PP-8, DBMC column).

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Excess Costs of Oversized Mail

	Costs Relative to Inter-BMC Machinable Parcels[1]	Cost/Piece [A]
	Excess Costs of Oversized Intra-BMC Parcels	
[a]	Per Piece	$ 9.723
[b]	Total	$ 118,577
	Excess Costs of Oversized Inter-BMC Parcels	
[c]	Per Piece	$ 11.922
[d]	Total	$ 184,021
	Excess Costs of Oversized DBMC Parcels	
[e]	Per Piece	$ 6.484
[f]	Total	$ 2,027,930
	Excess Costs of Oversized DSCF Parcels	
[g]	Per Piece	$ 5.324
[h]	Total	$ 63,034
	Excess Costs of Oversized DDU Parcels	
[j]	Per Piece	$ 2.722
[k]	Total	$ 358,433
[m]	Total Excess Costs of Oversized Pieces	$ 2,751,996

Notes

[1] Calculation: [Aa] = (Inputs Workpaper (WP-PP-1), Inputs [20b] + [20s]);
[Ab] = [Aa] * (WP-PP-9, Total row, Intra-BMC Total);
Source: [Ac] = (Inputs Workpaper (WP-PP-1), Input [20t]);
Calculation: [Ad] = [Ac] * (WP-PP-9, Total row, Inter-BMC Total);
[Ae] = (Inputs Workpaper (WP-PP-1), Inputs [20b] + [20c] + [20u]);
[Af] = [Ae] * (WP-PP-9, Total row, Sum of DBMC column Totals);
[Ag] = (Inputs Workpaper (WP-PP-1), Inputs [20b]+[20c]+[20d]+[20v]);
[Ah] = [Ag] * (WP-PP-9, Total row, DSCF Total);
[Aj] = (Inputs Workpaper (WP-PP-1), Inputs [20b]+[20c]+[20f]+[20w]);
[Ak] = [Aj] * (WP-PP-9, Total row, DDU Total);
[Am] = Sum of [Ab], [Ad], [Af], [Ah], [Ak].

Excess Weight-Related Costs of Balloon Mail

	Costs Relative to 15-Pound Machinable Parcels[1]	Local or Unzoned [A]	Zones 1&2 [B]	Zone 3 [C]	Zone 4 [D]	Zone 5 [E]	Zone 6 [F]	Zone 7 [G]	Zone 8 [H]	Totals [J]
	Excess Costs of Intra-BMC Balloon Parcels									
[a]	Per Piece	4.4510	7.9203	7.9203	7.9203	7.9203				
[b]	Total	53,664	659,963	110,783	10,958	26,587				$ 861,956
[c]	Average									$ 0.034
	Excess Costs of Inter-BMC Balloon Parcels									
[d]	Per Piece	---	8.7122	9.6369	11.1548	13.3853	15.9130	18.7496	25.4719	
[e]	Total	---	146,498	723,740	663,489	281,995	214,892	371,901	271,305	$ 2,673,820
[f]	Average									$ 0.066
	Excess Costs of DBMC Balloon Parcels									
[g]	Per Piece	---	2.9881	6.0777	8.8044	16.3381				
[h]	Total	---	7,158,564	2,957,660	703,751	2				$ 10,819,977
[i]	Average									$ 0.049
	Excess Costs of DSCF Balloon Parcels									
[k]	Per Piece	1.9715								
[m]	Total	252,348								$ 252,348
[n]	Average									$ 0.027
	Excess Costs of DDU Balloon Parcels									
[p]	Per Piece	0.5998								
[q]	Total	853,821								$ 853,821
[r]	Average									$ 0.008
[s]	Total Excess Costs of Balloon Pieces									$ 15,461,921

Notes

[1] Calculation: Row [a], columns [A] to [E] = (Unit Transportation Costs Workpaper (WP-PP-15), Intra-BMC columns, (Balloon row - 15 Pounds row)) + (Weight-Related Non-Transportation Costs Workpaper (WP-PP-16), column [A], (Balloon row - 15 Pounds row));
Row [b], columns [A] to [E] = row [a] * (Distribution of TYBR Pieces Workpaper (WP-PP-9), Intra-BMC columns, Balloon row);
[Jb] = Sum of row [b], columns [A] to [E];
[Jc] = [Jb] / (Distribution of TYBR Pieces Workpaper (WP-PP-9), Intra-BMC Total column, (Total row - Oversize row));
Row [d], columns [B] to [H] = (Unit Transportation Costs Workpaper (WP-PP-15), Inter-BMC columns, (Balloon row - 15 Pounds row)) + (Weight-Related Non-Transportation Costs Workpaper (WP-PP-16), column [B], (Balloon row - 15 Pounds row));
Row [e], columns [B] to [H] = row [d] * (Distribution of TYBR Pieces Workpaper (WP-PP-9), Inter-BMC columns, Balloon row);
[Je] = Sum of row [e], columns [B] to [H];
[Jf] = [Je] / (Distribution of TYBR Pieces Workpaper (WP-PP-9), Inter-BMC Total column, (Total row - Oversize row));
Row [g], columns [B] to [E] = (Unit Transportation Costs Workpaper (WP-PP-15), DBMC columns, (Balloon row - 15 Pounds row)) + (Weight-Related Non-Transportation Costs Workpaper (WP-PP-16), column [E], (Balloon row - 15 Pounds row));
Row [h], columns [B] to [E] = row [g] * (Distribution of TYBR Pieces Workpaper (WP-PP-9), DBMC columns, Balloon row);
[Jh] = Sum of row [h], columns [B] to [E];
[Ji] = [Jh] / (Distribution of TYBR Pieces Workpaper (WP-PP-9), DBMC Total column, (Total row - Oversize row));
[Ak] = (Unit Transportation Costs Workpaper (WP-PP-15), DSCF column, (Balloon row - 15 Pounds row)) + (Weight-Related Non-Transportation Costs Workpaper (WP-PP-16), column [D], (Balloon row - 15 Pounds row));
[Am] = [Ak] * (Distribution of TYBR Pieces Workpaper (WP-PP-9), DSCF column, Balloon row);
[Jm] = [Am];
[Jn] = [Jm] / (Distribution of TYBR Pieces Workpaper (WP-PP-9), DSCF Total column, (Total row - Oversize row));
[Ap] = (Unit Transportation Costs Workpaper (WP-PP-15), DDU column, (Balloon row - 15 Pounds row)) + (Weight-Related Non-Transportation Costs Workpaper (WP-PP-16), column [C], (Balloon row - 15 Pounds row));
[Aq] = [Ap] * (Distribution of TYBR Pieces Workpaper (WP-PP-9), DDU column, Balloon row);
[Jq] = [Aq];
[Jr] = [Jq] / (Distribution of TYBR Pieces Workpaper (WP-PP-9), DDU Total column, (Total row - Oversize row));
[Js] = Sum of [Jb], [Je], [Jh], [Jm], [Jq];

Leakages and Revenue Adjustments

	Leakage or Revenue Adjustment	Per Piece Component		
		Pieces [1] [A]	Per Piece Rate [2] [B]	Impact on Revenue [3] [C]
	Leakages			
[a]	Intra-Inter-BMC Differential	363,076,672	$0.504	$182,990,643
[b]	Barcode Discount	175,246,158	$0.03	$5,257,385
[c]	BMC Discount	4,120,164	$0.28	$1,153,646
[d]	OBMC Discount	2,717,641	$1.17	$3,179,640
	Drop Ship Discounts			
	(Relative to Intra-BMC)			
[e]	DBMC	215,354,446	$0.870	$187,358,368
[f]	DSCF	14,852,137	$1.461	$21,706,180
[g]	DDU	105,929,135	$1.884	$199,621,900
[h]	All Leakages Total			$601,267,762
	Surcharges			
[j]	DSCF 3-Digit NMO Surcharge	5,327,482	$1.09	$5,806,955
	Non-machinable Surcharges			
[k]	Intra-BMC	1,021,345	$2.53	$2,584,003
[m]	Inter-BMC	1,312,600	$3.33	$4,370,957
[n]	DBMC	7,991,223	$1.91	$15,263,236
[p]	All Surcharges Total			$28,025,151
	Other Revenue			
[q]	OMAS Revenue			$10,640,000
[r]	Alaska Bypass Revenue			$12,157,144
[s]	Combination Enclosure Revenue			$278,185
[t]	Pickup Revenue			$380,539
[u]	Total			$23,455,867

Notes

[1] Calculation:
[Aa] = Inputs Workpaper (WP-BPM-1), (Inputs [7c] + [7k] + [7d]);
[Ab] = Inputs Workpaper (WP-BPM-1), (Inputs [9a]*[7c] + [9b]*[7g] + [9c]*[7m]);
[Ac] = Inputs Workpaper (WP-BPM-1), (Inputs [11]*[7g]);
[Ad] = Inputs Workpaper (WP-BPM-1), (Inputs [12]*[7g]);
[Ae] = (Inputs Workpaper (WP-BPM-1), Input [7m]) - [Aj];
[Af] = (Inputs Workpaper (WP-BPM-1), Input [7n]) + [Aj];
Source. [Af]: (Inputs Workpaper (WP-BPM-1), Input [7p]);
Calculation: [Aj] = Inputs Workpaper (WP-BPM-1), (Inputs [10c]*[7m]*[16]);
[Ak] = Inputs Workpaper (WP-BPM-1), (Inputs [10a]*[7c]);
[Am] = Inputs Workpaper (WP-BPM-1), (Inputs [10b]*[7g]);
[An] = (Inputs Workpaper (WP-BPM-1), Inputs [10c]*[7m]) - [Aj];

[2] Source: [Ba]: Inputs Workpaper (WP-BPM-1), Input [20b];
[Bb]: Inputs Workpaper (WP-BPM-1), Input [20k], rounded to whole cents;
[Bc]: Inputs Workpaper (WP-BPM-1), Input [20h], rounded to whole cents;
[Bd]: Inputs Workpaper (WP-BPM-1), Input [20j], rounded to whole cents;
[Be]: Inputs Workpaper (WP-BPM-1), Input [20c];
Calculation: [Bf] = (Inputs Workpaper (WP-BPM-1), Inputs [20e] + [20c] - [10c]*[20r]);
[Bg] = (Inputs Workpaper (WP-BPM-1), Inputs [20g] + [20c] - [10c]*[20r]);
Source: [Bj]: Inputs Workpaper (WP-BPM-1), Input [20n], rounded to whole cents;
[Bk]: Inputs Workpaper (WP-BPM-1), Input [20p], rounded to whole cents;
[Bm]: Inputs Workpaper (WP-BPM-1), Input [20q], rounded to whole cents;
[Bn]: Inputs Workpaper (WP-BPM-1), Input [20r], rounded to whole cents.

[3] Calculation: Rows [a] to [g]: [C] = [A] * [B];
[Ch] = Sum of [Ca] to [Cg],
Rows [j] to [n]: [C] = [A] * [B],
[Cp] = Sum of [Cj] to [Cn];
Source: [Cq] to [Ct]: Adjusted TYBR Revenue Workpaper (WP-PP-13), cells [Br] to [Bu];
Calculation. [Cu] = Sum of [Cq] through [Ct].

Per-Piece Costs and Charges

	Cost Item/Adjustment[1]	[A]	[B]
[a]	TYBR Total Adjusted Volume Variable Costs	1,124,669,905	
[b]	Less: Purchased Transportation Costs	(387,206,000)	
[c]	Less: Vehicle Service Driver Costs	(106,051,780)	
[d]	Non-Transportation Costs		631,412,125
[e]	Less: Weight-Related Non-Transportation Costs	(49,060,830)	
[f]	Non-Weight Related Costs		582,351,295
[g]	Less: Excess Costs of Oversized and Balloon Parcels	(18,213,917)	
[h]	Standard Parcels Non-Weight Related Costs		564,137,378
[j]	Gross Markup Factor (Including Contingency)	118.7%	
[k]	Preliminary Piece-Element Revenue Target		669,731,484
	Adjustments to Revenue		
[m]	Plus: Leakages	601,267,762	
[n]	Less: Surcharges and Other Revenue	(51,481,018)	
[p]	Adjusted Piece-Element Revenue Target		1,219,518,229
[q]	Number of TYBR Pieces		405,633,782
[r]	Rate Constraint Revenue Reallocation Factor	101.0%	
[s]	Basic Per-Piece Charge		$ 3.035
	Additional Revenue to Cover Parcel Select Delivery Confirmation		
[t]	Electronic Delivery Confirmation Unit Cost	$ 0.0851	
[u]	Number of Parcel Select Pieces	336,135,718	
[v]	Total Additional Variable Cost		10,726,931
[w]	Gross Markup Factor (Including Contingency)	118.7%	
[x]	Additional Parcel Select Piece-Element Revenue Target		12,734,777
[y]	Additional Parcel Select Per-Piece Charge		$ 0.038

Notes

[1] Source: [Aa]: (Inputs Workpaper (WP-BPM-1), Input [18a]);
[Ab]: -(Inputs Workpaper (WP-BPM-1), Input [18b]);
[Ac]: -(Inputs Workpaper (WP-BPM-1), Input [18c]);
Calculation: [Ae] = -(Weight-Related Non-Transportation Costs Workpaper (WP-BPM-16), Sum of row [b]) -
(Inputs Workpaper (WP-BPM-1), (Inputs [20a]*([7d]*14 + [7h]*[13]);
[Ag] = -(Excess Costs of Oversize Mail Workpaper (WP-BPM-17), [Am]) -
(Excess Weight-Related Costs of Balloon Mail Workpaper (WP-BPM-1), [Js]),
[Aj] = Inputs Workpaper (WP-BPM-1), (Inputs [2]*(1 + [3]));
Source: [Am]: (Leakages and Revenue Adjustments Workpaper (WP-BPM-19), [Ch]);
Calculation: [An] = (Leakages and Revenue Adjustments Workpaper (WP-BPM-19), [Cp] + [Cu]);
Source: [Ar]: Inputs Workpaper (WP-BPM-1), Input [4];
[At]: Inputs Workpaper (WP-BPM-1), Input [20m];
[Au]: Inputs Workpaper (WP-BPM-1), Input [7k];
Calculation: [Aw] = Inputs Workpaper (WP-BPM-1), (Inputs [2]*(1 + [3]));
[Bd] = Sum of [Aa] to [Ac];
[Bf] = Sum of [Bd], [Ae];
[Bh] = Sum of [Bf], [Ag];
[Bk] = [Bh] * [Aj];
[Bp] = Sum of [Bk], [Am], [An];
Source: [Bq]: Inputs Workpaper (WP-BPM-1), Input [7a];
Calculation: [Bs] = [Bp] / [Bq] * [Ar];
[Bv] = [At] * [Au] * Inputs Workpaper (WP-PP-1), Input [15];
[Bx] = [Bv] * [Aw];
[By] = [Bx] / [Au].

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Preliminary Pound Charges by Rate Class, Weight and Zone

	Intra-BMC Pieces[1]					Inter-BMC Pieces[2]							Destination Entry Pieces[3]					
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	DDU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5
1	0.2744	0.4568	0.4568	0.4568	0.4568	0.6562	0.7175	0.8182	0.9663	1.1340	1.3222	1.7683	0.0594	0.1953	0.3066	0.5634	0.7900	1.4162
2	0.5968	1.0305	1.0305	1.0305	1.0305	1.3422	1.4764	1.6967	2.0203	2.3871	2.7987	3.7741	0.1139	0.3744	0.5780	1.1154	1.5897	2.9002
3	0.9070	1.5825	1.5825	1.5825	1.5825	1.9790	2.1807	2.5119	2.9986	3.5501	4.1690	5.6357	0.1651	0.5425	0.8328	1.6337	2.3405	4.2933
4	1.1939	2.0929	2.0929	2.0929	2.0929	2.5610	2.8246	3.2572	3.8929	4.6132	5.4217	7.3375	0.2129	0.6997	1.0711	2.1183	3.0425	5.5961
5	1.4570	2.5612	2.5612	2.5612	2.5612	3.0941	3.4142	3.9396	4.7118	5.5868	6.5688	8.8959	0.2578	0.8474	1.2948	2.5733	3.7017	6.8193
6	1.6985	2.9908	2.9908	2.9908	2.9908	3.5844	3.9565	4.5674	5.4651	6.4823	7.6240	10.3294	0.3002	0.9866	1.5058	3.0026	4.3235	7.9732
7	1.9205	3.3859	3.3859	3.3859	3.3859	4.0376	4.4578	5.1477	6.1614	7.3102	8.5994	11.6545	0.3403	1.1185	1.7058	3.4092	4.9126	9.0663
8	2.1252	3.7502	3.7502	3.7502	3.7502	4.4584	4.9234	5.6865	6.8060	8.0788	9.5051	12.8849	0.3784	1.2439	1.8959	3.7959	5.4728	10.1059
9	2.3146	4.0871	4.0871	4.0871	4.0871	4.8508	5.3574	6.1889	7.4108	8.7955	10.3495	14.0321	0.4149	1.3636	2.0773	4.1648	6.0073	11.0976
10	2.4902	4.3998	4.3998	4.3998	4.3998	5.2180	5.7635	6.6590	7.9749	9.4662	11.1397	15.1056	0.4497	1.4781	2.2508	4.5178	6.5186	12.0465
11	2.6537	4.6906	4.6906	4.6906	4.6906	5.5627	6.1448	7.1003	8.5045	10.0957	11.8815	16.1133	0.4831	1.5879	2.4172	4.8564	7.0090	12.9565
12	2.8062	4.9619	4.9619	4.9619	4.9619	5.8872	6.5037	7.5158	9.0030	10.6884	12.5798	17.0621	0.5152	1.6935	2.5772	5.1818	7.4804	13.8313
13	2.9487	5.2156	5.2156	5.2156	5.2156	6.1935	6.8425	7.9080	9.4736	11.2479	13.2390	17.9576	0.5461	1.7952	2.7313	5.4952	7.9344	14.6738
14	3.0822	5.4532	5.4532	5.4532	5.4532	6.4833	7.1631	8.2790	9.9188	11.7772	13.8627	18.8049	0.5760	1.8933	2.8800	5.7975	8.3724	15.4866
15	3.2076	5.6763	5.6763	5.6763	5.6763	6.7580	7.4670	8.6308	10.3410	12.2790	14.4540	19.6081	0.6048	1.9880	3.0236	6.0897	8.7956	16.2719
16	3.3255	5.8861	5.8861	5.8861	5.8861	7.0190	7.7557	8.9649	10.7419	12.7557	15.0156	20.3712	0.6327	2.0797	3.1626	6.3724	9.2052	17.0319
17	3.4366	6.0837	6.0837	6.0837	6.0837	7.2673	8.0304	9.2829	11.1234	13.2093	15.5501	21.0972	0.6597	2.1686	3.2972	6.6463	9.6019	17.7682
18	3.5414	6.2702	6.2702	6.2702	6.2702	7.5040	8.2922	9.5859	11.4871	13.6416	16.0594	21.7892	0.6860	2.2548	3.4279	6.9119	9.9868	18.4824
19	3.6404	6.4464	6.4464	6.4464	6.4464	7.7299	8.5420	9.8751	11.8341	14.0542	16.5456	22.4496	0.7114	2.3384	3.5547	7.1699	10.3605	19.1759
20	3.7340	6.6130	6.6130	6.6130	6.6130	7.9458	8.7809	10.1516	12.1659	14.4486	17.0102	23.0809	0.7362	2.4198	3.6780	7.4207	10.7238	19.8500
21	3.8227	6.7709	6.7709	6.7709	6.7709	8.1524	9.0094	10.4161	12.4833	14.8259	17.4549	23.6850	0.7602	2.4989	3.7979	7.6646	11.0772	20.5058
22	3.9069	6.9206	6.9206	6.9206	6.9206	8.3504	9.2284	10.6696	12.7874	15.1875	17.8809	24.2637	0.7837	2.5760	3.9147	7.9022	11.4213	21.1444
23	3.9867	7.0626	7.0626	7.0626	7.0626	8.5402	9.4384	10.9126	13.0791	15.5343	18.2895	24.8188	0.8065	2.6511	4.0285	8.1337	11.7567	21.7667
24	4.0626	7.1976	7.1976	7.1976	7.1976	8.7225	9.6400	11.1460	13.3592	15.8672	18.6818	25.3518	0.8288	2.7243	4.1395	8.3594	12.0837	22.3735
25	4.1347	7.3260	7.3260	7.3260	7.3260	8.8977	9.8338	11.3703	13.6283	16.1872	19.0588	25.8639	0.8506	2.7958	4.2478	8.5797	12.4029	22.9658
26	4.2034	7.4482	7.4482	7.4482	7.4482	9.0662	10.0202	11.5861	13.8872	16.4949	19.4214	26.3566	0.8718	2.8656	4.3536	8.7949	12.7145	23.5441
27	4.2688	7.5646	7.5646	7.5646	7.5646	9.2284	10.1996	11.7937	14.1364	16.7912	19.7705	26.8308	0.8925	2.9338	4.4569	9.0051	13.0190	24.1092
28	4.3312	7.6756	7.6756	7.6756	7.6756	9.3847	10.3724	11.9938	14.3765	17.0766	20.1068	27.2877	0.9128	3.0004	4.5580	9.2106	13.3167	24.6616
29	4.3906	7.7815	7.7815	7.7815	7.7815	9.5353	10.5391	12.1867	14.6080	17.3518	20.4310	27.7281	0.9327	3.0656	4.6568	9.4116	13.6080	25.2020
30	4.4474	7.8825	7.8825	7.8825	7.8825	9.6807	10.6999	12.3728	14.8313	17.6173	20.7439	28.1531	0.9521	3.1295	4.7535	9.6083	13.8930	25.7309
31	4.5017	7.9790	7.9790	7.9790	7.9790	9.8210	10.8551	12.5525	15.0469	17.8736	21.0459	28.5634	0.9711	3.1919	4.8483	9.8010	14.1721	26.2488
32	4.5535	8.0712	8.0712	8.0712	8.0712	9.9566	11.0051	12.7261	15.2552	18.1213	21.3377	28.9598	0.9897	3.2532	4.9410	9.9897	14.4454	26.7561
33	4.6030	8.1594	8.1594	8.1594	8.1594	10.0876	11.1500	12.8939	15.4565	18.3606	21.6197	29.3430	1.0080	3.3132	5.0320	10.1747	14.7134	27.2533
34	4.6504	8.2437	8.2437	8.2437	8.2437	10.2144	11.2902	13.0562	15.6513	18.5921	21.8925	29.7135	1.0259	3.3720	5.1211	10.3560	14.9761	27.7408
35	4.6958	8.3244	8.3244	8.3244	8.3244	10.3370	11.4259	13.2132	15.8397	18.8162	22.1564	30.0721	1.0434	3.4297	5.2086	10.5339	15.2337	28.2189
36	4.7392	8.4017	8.4017	8.4017	8.4017	10.4558	11.5573	13.3652	16.0221	19.0331	22.4120	30.4193	1.0606	3.4863	5.2944	10.7084	15.4866	28.6881
37	4.7808	8.4757	8.4757	8.4757	8.4757	10.5708	11.6845	13.5125	16.1989	19.2432	22.6596	30.7556	1.0775	3.5419	5.3786	10.8797	15.7347	29.1486
38	4.8207	8.5467	8.5467	8.5467	8.5467	10.6823	11.8078	13.6553	16.3702	19.4468	22.8995	31.0816	1.0941	3.5964	5.4613	11.0479	15.9784	29.6007
39	4.8589	8.6146	8.6146	8.6146	8.6146	10.7904	11.9274	13.7936	16.5362	19.6442	23.1321	31.3976	1.1104	3.6500	5.5425	11.2131	16.2177	30.0449
40	4.8955	8.6798	8.6798	8.6798	8.6798	10.8952	12.0433	13.9279	16.6973	19.8357	23.3577	31.7041	1.1265	3.7027	5.6223	11.3754	16.4529	30.4812
41	4.9306	8.7423	8.7423	8.7423	8.7423	10.9970	12.1559	14.0581	16.8536	20.0215	23.5766	32.0015	1.1422	3.7544	5.7008	11.5350	16.6840	30.9101
42	4.9643	8.8023	8.8023	8.8023	8.8023	11.0957	12.2651	14.1846	17.0053	20.2019	23.7892	32.2903	1.1577	3.8053	5.7779	11.6918	16.9112	31.3318
43	4.9967	8.8599	8.8599	8.8599	8.8599	11.1916	12.3712	14.3074	17.1527	20.3771	23.9956	32.5706	1.1729	3.8554	5.8537	11.8461	17.1347	31.7464
44	5.0277	8.9151	8.9151	8.9151	8.9151	11.2848	12.4742	14.4266	17.2958	20.5472	24.1961	32.8430	1.1879	3.9046	5.9283	11.9978	17.3545	32.1543

45	5.0575	8.9681	8.9681	8.9681	8.9681	11.3753	12.5744	14.5426	17.4349	20.7126	24.3909	33.1077	1.2026	3.9530	6.0017	12.1471	17.5707	32.5556
46	5.0862	9.0191	9.0191	9.0191	9.0191	11.4633	12.6717	14.6552	17.5701	20.8733	24.5803	33.3650	1.2171	4.0007	6.0739	12.2940	17.7835	32.9505
47	5.1136	9.0680	9.0680	9.0680	9.0680	11.5489	12.7664	14.7648	17.7016	21.0296	24.7645	33.6152	1.2314	4.0476	6.1450	12.4386	17.9931	33.3393
48	5.1400	9.1149	9.1149	9.1149	9.1149	11.6322	12.8585	14.8714	17.8295	21.1817	24.9436	33.8586	1.2454	4.0938	6.2151	12.5810	18.1994	33.7221
49	5.1654	9.1601	9.1601	9.1601	9.1601	11.7132	12.9481	14.9751	17.9539	21.3296	25.1179	34.0954	1.2593	4.1393	6.2840	12.7213	18.4025	34.0991
50	5.1897	9.2034	9.2034	9.2034	9.2034	11.7920	13.0353	15.0760	18.0750	21.4736	25.2876	34.3259	1.2729	4.1841	6.3519	12.8594	18.6027	34.4705
51	5.2131	9.2450	9.2450	9.2450	9.2450	11.8687	13.1202	15.1743	18.1929	21.6138	25.4528	34.5503	1.2864	4.2282	6.4188	12.9955	18.7998	34.8364
52	5.2356	9.2851	9.2851	9.2851	9.2851	11.9435	13.2028	15.2700	18.3078	21.7503	25.6136	34.7686	1.2996	4.2717	6.4846	13.1297	18.9942	35.1970
53	5.2572	9.3235	9.3235	9.3235	9.3235	12.0163	13.2834	15.3632	18.4196	21.8833	25.7703	34.9816	1.3126	4.3146	6.5498	13.2619	19.1857	35.5525
54	5.2780	9.3605	9.3605	9.3605	9.3605	12.0872	13.3618	15.4540	18.5286	22.0128	25.9229	35.1890	1.3255	4.3569	6.6139	13.3922	19.3745	35.9028
55	5.2980	9.3960	9.3960	9.3960	9.3960	12.1563	13.4382	15.5425	18.6347	22.1390	26.0716	35.3910	1.3382	4.3986	6.6771	13.5208	19.5607	36.2484
56	5.3171	9.4301	9.4301	9.4301	9.4301	12.2237	13.5128	15.6287	18.7382	22.2621	26.2166	35.5880	1.3507	4.4397	6.7394	13.6475	19.7443	36.5891
57	5.3356	9.4629	9.4629	9.4629	9.4629	12.2893	13.5854	15.7128	18.8391	22.3820	26.3579	35.7800	1.3630	4.4803	6.8009	13.7725	19.9254	36.9252
58	5.3533	9.4944	9.4944	9.4944	9.4944	12.3534	13.6562	15.7948	18.9375	22.4990	26.4957	35.9672	1.3752	4.5203	6.8615	13.8959	20.1041	37.2568
59	5.3703	9.5247	9.5247	9.5247	9.5247	12.4158	13.7253	15.8748	19.0335	22.6131	26.6302	36.1498	1.3872	4.5598	6.9213	14.0176	20.2804	37.5840
60	5.3866	9.5537	9.5537	9.5537	9.5537	12.4768	13.7927	15.9528	19.1271	22.7244	26.7613	36.3280	1.3991	4.5987	6.9804	14.1377	20.4544	37.9068
61	5.4023	9.5817	9.5817	9.5817	9.5817	12.5362	13.8585	16.0289	19.2184	22.8329	26.8892	36.5018	1.4108	4.6372	7.0387	14.2563	20.6262	38.2255
62	5.4174	9.6085	9.6085	9.6085	9.6085	12.5942	13.9227	16.1032	19.3076	22.9389	27.0141	36.6714	1.4223	4.6752	7.0962	14.3733	20.7957	38.5401
63	5.4319	9.6343	9.6343	9.6343	9.6343	12.6508	13.9853	16.1757	19.3946	23.0423	27.1360	36.8370	1.4337	4.7126	7.1530	14.4888	20.9631	38.8507
64	5.4458	9.6590	9.6590	9.6590	9.6590	12.7061	14.0464	16.2465	19.4795	23.1433	27.2549	36.9986	1.4450	4.7497	7.2091	14.6029	21.1284	39.1574
65	5.4592	9.6828	9.6828	9.6828	9.6828	12.7601	14.1061	16.3156	19.5624	23.2419	27.3711	37.1564	1.4561	4.7862	7.2645	14.7156	21.2916	39.4603
66	5.4720	9.7056	9.7056	9.7056	9.7056	12.8128	14.1644	16.3830	19.6434	23.3382	27.4845	37.3105	1.4671	4.8223	7.3192	14.8269	21.4528	39.7595
67	5.4843	9.7275	9.7275	9.7275	9.7275	12.8643	14.2214	16.4490	19.7225	23.4322	27.5953	37.4610	1.4779	4.8580	7.3733	14.9368	21.6121	40.0551
68	5.4961	9.7485	9.7485	9.7485	9.7485	12.9146	14.2770	16.5133	19.7997	23.5240	27.7035	37.6080	1.4887	4.8932	7.4267	15.0455	21.7695	40.3471
69	5.5074	9.7686	9.7686	9.7686	9.7686	12.9637	14.3313	16.5762	19.8752	23.6137	27.8092	37.7516	1.4993	4.9280	7.4795	15.1528	21.9250	40.6356
70	5.5182	9.7880	9.7880	9.7880	9.7880	13.0117	14.3844	16.6377	19.9489	23.7014	27.9125	37.8919	1.5097	4.9624	7.5316	15.2589	22.0786	40.9208
Balloon	3.2076	5.6763	5.6763	5.6763	5.6763	6.7580	7.4670	8.6308	10.3410	12.2790	14.4540	19.6081	0.6048	1.9880	3.0236	6.0897	8.7956	16.2719
Oversized	17.9007	31.8534	31.8534	31.8534	31.8534	36.1748	40.0143	46.3166	55.5781	66.0736	77.8519	105.7639	2.3074	7.5843	11.4947	23.3800	33.8694	62.8505

Notes

[1] Calculation: Rows 1 Pound through 70 Pounds (Local Zone to Zone 5): (WP-PP-15, Intra-BMC, Local Zone to Zone 5 + WP-PP-16, column [A] + WP-PP-18, cell [Jc]) * (WP-PP-1, (Input [2]) * (1+Input [3])):
Source: Balloon Row: Same as 15 Pounds row;
Calculation: Oversize row (Local Zone to Zone 5): (WP-PP-15, Intra-BMC, Oversize row, Local Zone to Zone 5 + WP-PP-16, column [A], Oversize row) * (WP-PP-1, (Input [2]) * (1+Input [3])).

[2] Calculation: Rows 1 Pound through 70 Pounds (Zones 1&2 to Zone 8): (WP-PP-15, Inter-BMC, Zones 1&2 to Zone 8 + WP-PP-16, column [B] + WP-PP-18, cell [Jf]) * (WP-PP-1, (Input [2]) * (1+Input [3])):
Source: Balloon Row: Same as 15 Pounds row;
Calculation: Oversize row (Zones 1&2 to Zone 8): (WP-PP-15, Inter-BMC, Oversize row, Zones 1&2 to Zone 8 + WP-PP-16, column [B], Oversize row) * (WP-PP-1, (Input [2]) * (1+Input [3])).

[3] DDU:
Calculation: Rows 1 Pound through 70 Pounds: (WP-PP-15, DDU column + WP-PP-16, column [C] + WP-PP-18, cell [Jz]) * (WP-PP-1, (Input [2]) * (1+Input [3]));
Source: Balloon Row: Same as 15 Pounds row;
Calculation: Oversize row: (WP-PP-15, DDU column, Oversize row + WP-PP-16, column [C], Oversize row) * (WP-PP-1, (Input [2]) * (1+Input [3])):

DSCF:
Calculation: Rows 1 Pound through 70 Pounds: (WP-PP-15, DSCF column + WP-PP-16, column [D] + WP-PP-18, cell [Jn]) * (WP-PP-1, (Input [2]) * (1+Input [3])):
Source: Balloon Row: Same as 15 Pounds row;
Calculation: Oversize row: (WP-PP-15, DSCF column, Oversize row + WP-PP-16, column [D], Oversize row) * (WP-PP-1, (Input [2]) * (1+Input [3])):

DBMC:
Calculation: Rows 1 Pound through 70 Pounds (Zones 1&2 to Zone 5): (WP-PP-15, DBMC Zones 1&2 to Zone 5 + WP-PP-16, column [E] + WP-PP-18, cell [Jj]) * (WP-PP-1, (Input [2]) * (1+Input [3])):
Source: Balloon Row: Same as 15 Pounds row;
Calculation: Oversize row: (WP-PP-15, DBMC Zones 1&2 to Zone 5, Oversize row + WP-PP-16, column [E], Oversize row) * (WP-PP-1, (Input [2]) * (1+Input [3])).

USPS-T-33
WP-PP-22

Preliminary Rates and Percent Changes--Intra-BMC Parcel Post

	Preliminary Rates--Machinable Parcels[1],[2]					Percent Changes from Current Rates[3]				
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5
1	2.8057	2.9881	2.9881	2.9881	2.9881	2.4%	-1.7%	-1.7%	-1.7%	-1.7%
2	3.1281	3.5618	3.5618	3.5618	3.5618	14.2%	17.2%	17.2%	17.2%	17.2%
3	3.4383	4.1138	4.1138	4.1138	4.1138	15.4%	19.6%	18.6%	18.6%	18.6%
4	3.7252	4.6242	4.6242	4.6242	4.6242	16.4%	28.5%	19.8%	19.8%	17.7%
5	3.9883	5.0925	5.0925	5.0925	5.0925	17.3%	36.2%	21.8%	21.0%	15.7%
6	4.2298	5.5222	5.5222	5.5222	5.5222	18.8%	42.3%	23.3%	22.7%	14.3%
7	4.4518	5.9172	5.9172	5.9172	5.9172	22.6%	47.9%	24.8%	24.0%	13.1%
8	4.6565	6.2815	6.2815	6.2815	6.2815	25.2%	51.7%	26.1%	25.1%	12.0%
9	4.8459	6.6184	6.6184	6.6184	6.6184	27.5%	56.1%	27.8%	25.6%	11.0%
10	5.0216	6.9311	6.9311	6.9311	6.9311	29.4%	58.6%	27.4%	25.8%	10.2%
11	5.1850	7.2220	7.2220	7.2220	7.2220	31.3%	61.6%	28.5%	26.3%	9.6%
12	5.3375	7.4932	7.4932	7.4932	7.4932	32.4%	63.3%	29.6%	26.4%	8.6%
13	5.4800	7.7469	7.7469	7.7469	7.7469	33.7%	65.2%	30.9%	26.4%	8.2%
14	5.6136	7.9845	7.9845	7.9845	7.9845	34.6%	67.0%	32.6%	26.1%	7.5%
15	5.7389	8.2076	8.2076	8.2076	8.2076	35.7%	68.5%	33.2%	26.3%	6.9%
16	5.8568	8.4174	8.4174	8.4174	8.4174	35.9%	70.0%	33.6%	26.2%	6.4%
17	5.9679	8.6150	8.6150	8.6150	8.6150	36.9%	70.6%	34.0%	25.8%	6.0%
18	6.0727	8.8015	8.8015	8.8015	8.8015	37.4%	71.9%	34.2%	25.7%	5.3%
19	6.1717	8.9777	8.9777	8.9777	8.9777	38.1%	72.0%	34.4%	25.6%	4.9%
20	6.2653	9.1443	9.1443	9.1443	9.1443	37.7%	72.9%	34.5%	25.6%	4.5%
21	6.3540	9.3022	9.3022	9.3022	9.3022	38.4%	73.5%	34.4%	25.7%	4.1%
22	6.4382	9.4519	9.4519	9.4519	9.4519	38.8%	73.4%	34.6%	25.7%	3.6%
23	6.5180	9.5940	9.5940	9.5940	9.5940	38.7%	74.1%	34.2%	25.7%	3.2%
24	6.5939	9.7290	9.7290	9.7290	9.7290	38.8%	74.4%	34.2%	25.9%	2.8%
25	6.6660	9.8574	9.8574	9.8574	9.8574	38.6%	74.8%	34.1%	25.9%	2.5%
26	6.7347	9.9796	9.9796	9.9796	9.9796	38.9%	74.5%	34.1%	25.8%	2.0%
27	6.8001	10.0960	10.0960	10.0960	10.0960	38.8%	74.7%	33.7%	25.9%	1.8%
28	6.8625	10.2069	10.2069	10.2069	10.2069	38.6%	74.8%	33.4%	26.0%	1.5%
29	6.9220	10.3128	10.3128	10.3128	10.3128	38.2%	74.5%	33.1%	25.9%	1.1%
30	6.9787	10.4138	10.4138	10.4138	10.4138	37.6%	74.4%	33.0%	25.9%	0.6%
31	7.0330	10.5103	10.5103	10.5103	10.5103	37.6%	74.3%	33.0%	26.0%	0.4%
32	7.0848	10.6025	10.6025	10.6025	10.6025	37.6%	73.8%	32.5%	25.9%	0.1%
33	7.1343	10.6907	10.6907	10.6907	10.6907	36.9%	73.8%	32.3%	25.9%	-0.4%
34	7.1817	10.7750	10.7750	10.7750	10.7750	36.8%	73.5%	32.2%	26.0%	-0.5%
35	7.2271	10.8557	10.8557	10.8557	10.8557	36.6%	73.4%	31.7%	25.9%	-0.8%
36	7.2705	10.9330	10.9330	10.9330	10.9330	36.4%	73.3%	31.6%	26.0%	-1.2%
37	7.3121	11.0070	11.0070	11.0070	11.0070	36.2%	72.5%	31.3%	25.9%	-1.5%
38	7.3520	11.0780	11.0780	11.0780	11.0780	35.9%	72.3%	30.9%	25.9%	-1.8%
39	7.3902	11.1460	11.1460	11.1460	11.1460	35.1%	71.7%	30.5%	25.9%	-2.0%
40	7.4268	11.2111	11.2111	11.2111	11.2111	34.8%	71.7%	30.4%	26.0%	-2.3%
41	7.4620	11.2737	11.2737	11.2737	11.2737	34.2%	70.8%	29.7%	26.0%	-2.6%
42	7.4957	11.3336	11.3336	11.3336	11.3336	33.9%	70.7%	29.5%	25.9%	-2.8%
43	7.5280	11.3912	11.3912	11.3912	11.3912	33.5%	70.5%	29.2%	25.9%	-3.1%
44	7.5590	11.4464	11.4464	11.4464	11.4464	32.6%	69.8%	28.9%	25.8%	-3.3%
45	7.5889	11.4995	11.4995	11.4995	11.4995	32.4%	69.6%	28.6%	24.6%	-3.6%
46	7.6175	11.5504	11.5504	11.5504	11.5504	32.0%	68.6%	28.1%	24.6%	-3.8%
47	7.6449	11.5993	11.5993	11.5993	11.5993	31.4%	68.1%	27.9%	24.6%	-4.1%
48	7.6713	11.6462	11.6462	11.6462	11.6462	30.9%	67.8%	27.4%	24.6%	-4.5%
49	7.6967	11.6914	11.6914	11.6914	11.6914	30.7%	67.3%	27.1%	24.5%	-4.6%
50	7.7211	11.7347	11.7347	11.7347	11.7347	30.2%	67.2%	26.7%	24.6%	-4.9%
51	7.7445	11.7764	11.7764	11.7764	11.7764	29.5%	66.1%	26.5%	24.5%	-5.1%

52	7.7669	11.8164	11.8164	11.8164	11.8164	29.2%	65.7%	25.8%	24.5%	-5.3%
53	7.7886	11.8548	11.8548	11.8548	11.8548	28.7%	65.6%	25.7%	24.5%	-5.5%
54	7.8093	11.8918	11.8918	11.8918	11.8918	28.0%	65.2%	25.6%	24.4%	-5.8%
55	7.8293	11.9273	11.9273	11.9273	11.9273	27.5%	64.5%	25.6%	24.2%	-6.0%
56	7.8485	11.9614	11.9614	11.9614	11.9614	27.2%	63.9%	25.5%	24.2%	-6.2%
57	7.8669	11.9942	11.9942	11.9942	11.9942	26.7%	63.2%	25.6%	24.3%	-6.5%
58	7.8846	12.0257	12.0257	12.0257	12.0257	26.2%	62.7%	25.5%	24.2%	-6.7%
59	7.9016	12.0560	12.0560	12.0560	12.0560	25.6%	62.3%	25.5%	24.2%	-6.9%
60	7.9179	12.0851	12.0851	12.0851	12.0851	25.5%	61.6%	25.5%	24.2%	-7.2%
61	7.9336	12.1130	12.1130	12.1130	12.1130	24.4%	60.9%	25.4%	24.1%	-7.4%
62	7.9487	12.1398	12.1398	12.1398	12.1398	24.2%	60.4%	25.4%	23.7%	-7.5%
63	7.9632	12.1656	12.1656	12.1656	12.1656	23.7%	59.9%	25.4%	23.3%	-7.8%
64	7.9771	12.1904	12.1904	12.1904	12.1904	23.1%	59.4%	25.4%	23.0%	-8.0%
65	7.9905	12.2141	12.2141	12.2141	12.2141	22.6%	58.8%	25.3%	22.6%	-8.2%
66	8.0033	12.2369	12.2369	12.2369	12.2369	22.4%	57.9%	25.3%	22.1%	-8.5%
67	8.0156	12.2588	12.2588	12.2588	12.2588	21.4%	57.4%	25.2%	21.7%	-8.6%
68	8.0274	12.2798	12.2798	12.2798	12.2798	21.1%	57.2%	25.3%	21.5%	-8.8%
69	8.0387	12.3000	12.3000	12.3000	12.3000	21.1%	56.5%	25.3%	21.1%	-9.0%
70	8.0496	12.3193	12.3193	12.3193	12.3193	21.0%	55.9%	25.2%	20.7%	-9.2%
Balloon	5.7389	8.2076	8.2076	8.2076	8.2076	35.7%	68.5%	33.2%	26.3%	6.9%
Oversized	29.6510	43.6037	43.6037	43.6037	43.6037	49.6%	50.4%	50.4%	50.4%	50.4%

Notes

[1] All pieces over 35 pounds (except Oversized parcels) automatically incur the Non-machinable Surcharge.

[2] Calculation: Rows 1 Pound through Balloon (Local Zone to Zone 5):

(WP-PP-21, Intra-BMC, rows 1 Pound through Balloon, Local Zone to Zone 5 + WP-PP-20, [Bs] - WP-PP-1, Input [20b]);

Oversize row: (WP-PP-21, Intra-BMC, Oversize row + WP-PP-20, [Bs] - WP-PP-1, Input [20b] + WP-PP-1, Input [20s]).

[3] Calculation: Rows 1 Pound through Oversize (Local Zone to Zone 5):

(Intra-BMC Preliminary Rates, rows 1 Pound through Oversize, Local Zone to Zone 5)

/ (Current Parcel Post Rates Workpaper (WP-PP-2), rows 1 Pound through Oversize, Local Zone to Zone 5) - 1.

Constrained Rates and Percent Changes--Intra-BMC Parcel Post

Normal Percent Increase Cap[1]	20.0%
Threshold for Increase Constraint Adder[2]	50.0%
Increase Constraint Adder[3]	10.0%
Percent Decrease Cap[4]	3.0%
Oversized Percent Increase Cap[5]	20.0%
Inter-/Intra-BMC Rate Constraint[6]	$0.05

	Constrained Rates--Machinable Parcels[7]					Percent Changes from Current Rates[9]				
Zoning Factors[8]		0.991	1.000	1.020	1.050					
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5
1	2.81	2.96	2.99	3.05	3.14	2.6%	-2.6%	-1.6%	0.3%	3.3%
2	3.13	3.53	3.56	3.63	3.74	14.2%	16.1%	17.1%	19.4%	23.0%
3	3.44	4.08	4.11	4.20	4.32	15.4%	18.6%	18.4%	21.0%	24.5%
4	3.73	4.28	4.62	4.72	4.86	16.6%	18.9%	19.7%	22.3%	23.7%
5	3.99	4.45	5.02	5.15	5.35	17.4%	19.0%	20.1%	22.3%	21.6%
6	4.23	4.61	5.38	5.51	5.80	18.8%	18.8%	20.1%	22.4%	20.1%
7	4.36	4.76	5.69	5.84	6.21	20.1%	19.0%	20.0%	22.4%	18.7%
8	4.46	5.33	5.98	6.14	6.60	19.9%	28.7%	20.1%	22.3%	17.6%
9	4.56	5.46	6.22	6.45	6.95	20.0%	28.8%	20.1%	22.4%	16.6%
10	4.66	5.63	6.53	6.74	7.28	20.1%	28.8%	20.0%	22.3%	15.7%
11	4.74	5.76	6.74	7.00	7.58	20.0%	28.9%	19.9%	22.4%	15.0%
12	4.84	5.91	6.94	7.26	7.87	20.1%	28.8%	20.1%	22.4%	14.1%
13	4.92	6.04	7.10	7.50	8.13	20.0%	28.8%	19.9%	22.3%	13.5%
14	5.00	6.16	7.22	7.75	8.38	19.9%	28.9%	19.9%	22.4%	12.8%
15	5.08	6.27	7.39	7.96	8.62	20.1%	28.7%	20.0%	22.5%	12.2%
16	5.17	6.38	7.56	8.16	8.84	20.0%	28.9%	20.0%	22.3%	11.8%
17	5.23	6.51	7.72	8.38	9.05	20.0%	28.9%	20.1%	22.3%	11.3%
18	5.30	6.60	7.87	8.57	9.24	19.9%	28.9%	20.0%	22.4%	10.5%
19	5.36	6.72	8.02	8.75	9.43	19.9%	28.7%	20.1%	22.4%	10.2%
20	5.46	6.82	8.16	8.91	9.60	20.0%	28.9%	20.0%	22.4%	9.7%
21	5.51	6.91	8.30	9.06	9.77	20.0%	28.9%	19.9%	22.4%	9.3%
22	5.57	7.02	8.42	9.20	9.92	20.0%	28.8%	19.9%	22.3%	8.8%
23	5.64	7.10	8.58	9.34	10.07	20.0%	28.9%	20.0%	22.4%	8.3%
24	5.70	7.19	8.70	9.46	10.22	20.0%	28.9%	20.0%	22.4%	8.0%
25	5.77	7.27	8.82	9.58	10.35	20.0%	28.9%	20.0%	22.3%	7.6%
26	5.82	7.37	8.93	9.71	10.48	20.0%	28.8%	20.0%	22.4%	7.2%
27	5.88	7.45	9.06	9.82	10.60	20.0%	28.9%	20.0%	22.4%	6.9%
28	5.94	7.52	9.18	9.91	10.72	20.0%	28.8%	20.0%	22.3%	6.6%
29	6.01	7.61	9.30	10.02	10.83	20.0%	28.8%	20.0%	22.3%	6.2%
30	6.08	7.69	9.40	10.12	10.93	19.9%	28.8%	20.1%	22.4%	5.6%
31	6.13	7.77	9.48	10.21	11.04	20.0%	28.9%	20.0%	22.4%	5.4%
32	6.18	7.86	9.60	10.31	11.13	20.0%	28.9%	20.0%	22.4%	5.1%
33	6.25	7.92	9.70	10.39	11.23	20.0%	28.8%	20.0%	22.4%	4.7%
34	6.30	8.00	9.78	10.47	11.31	20.0%	28.8%	20.0%	22.5%	4.4%
35	6.35	8.06	9.89	10.55	11.40	20.0%	28.8%	20.0%	22.4%	4.2%
36	6.40	8.13	9.97	10.62	11.48	20.1%	28.8%	20.0%	22.4%	3.7%
37	6.44	8.22	10.06	10.70	11.56	19.9%	28.8%	20.0%	22.4%	3.5%

38	6.49	8.28	10.15	10.77	11.63	20.0%	28.8%	20.0%	22.4%	3.1%
39	6.56	8.36	10.25	10.83	11.70	19.9%	28.8%	20.0%	22.4%	2.9%
40	6.61	8.41	10.32	10.89	11.77	20.0%	28.8%	20.0%	22.4%	2.5%
41	6.67	8.50	10.43	10.95	11.84	20.0%	28.8%	20.0%	22.3%	2.3%
42	6.72	8.55	10.50	11.02	11.90	20.0%	28.8%	20.0%	22.4%	2.1%
43	6.77	8.61	10.58	11.08	11.95	20.0%	28.9%	20.0%	22.4%	1.6%
44	6.84	8.68	10.66	11.14	12.00	20.0%	28.8%	20.0%	22.4%	1.4%
45	6.88	8.73	10.73	11.30	12.05	20.1%	28.8%	20.0%	22.4%	1.0%
46	6.92	8.82	10.82	11.35	12.10	19.9%	28.8%	20.0%	22.4%	0.7%
47	6.98	8.89	10.88	11.40	12.15	19.9%	28.8%	20.0%	22.4%	0.5%
48	7.03	8.94	10.97	11.44	12.20	20.0%	28.8%	20.0%	22.4%	0.1%
49	7.07	9.01	11.04	11.49	12.25	20.0%	28.9%	20.0%	22.4%	-0.1%
50	7.12	9.04	11.11	11.53	12.30	20.1%	28.8%	20.0%	22.4%	-0.3%
51	7.18	9.13	11.17	11.58	12.35	20.1%	28.8%	20.0%	22.4%	-0.5%
52	7.21	9.19	11.27	11.62	12.40	20.0%	28.9%	20.0%	22.4%	-0.6%
53	7.26	9.22	11.32	11.65	12.45	20.0%	28.8%	20.0%	22.4%	-0.8%
54	7.32	9.28	11.36	11.70	12.50	20.0%	28.9%	20.0%	22.4%	-1.0%
55	7.37	9.34	11.40	11.75	12.55	20.0%	28.8%	20.0%	22.4%	-1.1%
56	7.40	9.40	11.44	11.79	12.60	19.9%	28.8%	20.0%	22.4%	-1.2%
57	7.45	9.47	11.46	11.81	12.65	20.0%	28.8%	20.0%	22.4%	-1.4%
58	7.50	9.52	11.50	11.85	12.70	20.0%	28.8%	20.0%	22.4%	-1.5%
59	7.55	9.57	11.53	11.89	12.75	20.0%	28.8%	20.0%	22.5%	-1.5%
60	7.57	9.64	11.56	11.91	12.80	20.0%	28.9%	20.0%	22.4%	-1.7%
61	7.66	9.70	11.59	11.95	12.85	20.1%	28.8%	20.0%	22.4%	-1.8%
62	7.68	9.75	11.62	12.01	12.90	20.0%	28.8%	20.0%	22.4%	-1.8%
63	7.73	9.80	11.64	12.08	12.95	20.0%	28.8%	20.0%	22.4%	-1.8%
64	7.78	9.86	11.66	12.13	13.00	20.1%	28.9%	20.0%	22.4%	-1.9%
65	7.82	9.91	11.70	12.19	13.05	19.9%	28.9%	20.0%	22.4%	-1.9%
66	7.85	9.98	11.72	12.26	13.10	20.0%	28.8%	20.0%	22.4%	-2.0%
67	7.92	10.04	11.75	12.33	13.15	20.0%	28.9%	20.0%	22.4%	-1.9%
68	7.96	10.06	11.76	12.37	13.20	20.1%	28.8%	20.0%	22.4%	-1.9%
69	7.97	10.13	11.78	12.44	13.25	20.0%	28.9%	20.0%	22.4%	-2.0%
70	7.98	10.18	11.81	12.50	13.30	20.0%	28.9%	20.0%	22.4%	-2.0%
Balloon	5.08	6.27	7.39	7.96	8.62	20.1%	28.7%	20.0%	22.5%	12.2%
Oversized	23.78	34.47	34.79	35.48	36.53	20.0%	18.9%	20.0%	22.4%	26.0%

Discounts and Surcharges (Per Piece)[10]

	Passthrough	Amount
Barcoded Mail Discount	100%	0.03
Non-machinable Surcharge	53.4%	1.35

Notes

[1] Maximum percentage increase allowed for most rate cells.

[2] Threshold percentage increase in preliminary rates at which the maximum percentage increase constraint is eased by adding the rate increase adder.

[3] Amount by which the maximum percentage increase is eased if preliminary rate increase exceeds the threshold described in Note [2].

[4] Maximum percentage decrease allowed for most rate cells.

[5] Maximum percentage increase allowed for Oversize rate cells.

[6] Minimum amount by which the Intra-BMC rate is constrained to be below the corresponding Inter-BMC rate.

[7] All pieces over 35 pounds (except Oversized parcels) automatically incur the Non-machinable Surcharge. All rates are rounded to whole cents.

Local Zone: Preliminary rates for 2 Pounds through 70 Pounds shown in WP-PP-22 are constrained according to the following rules:

(1) If the preliminary rate shows a decrease from current rates, the percentage decrease is constrained to be no more than the Maximum Percent Decrease Cap described in Note [4].

(2) If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Maximum Percent Increase Cap described in Note [1], unless the preliminary percentage increase shown in WP-PP-22 exceeds the Threshold for Catch-up Increase Adder described in Note [2]. In that case the Maximum Percent Increase Cap is adjusted by adding to it the Catch-up Increase Adder, described in Note [3].

(3) If the preliminary rate shows an increase from current rates, the rate emerging from applying rule (2) is further constrained to be no greater than the corresponding Priority Mail Local Zone rate less the Priority Mail Rate Constraint shown in WP-PP-25.

The preliminary rate for 1 Pound Local parcels is constrained to be no greater than either the Local 2 Pound rate less 5 cents, or the Priority Mail Local 1 Pound rate less the Priority Mail Rate Constraint shown in WP-PP-25.

Zones 1&2 through Zone 5: Preliminary rates for 2 Pounds through 70 Pounds shown in WP-PP-22 are constrained according to the following rules:

(1) If the preliminary rate shows a decrease from current rates, the percentage decrease is constrained to be no more than the Maximum Percent Decrease Cap described in Note [4].

(2) If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Maximum Percent Increase Cap described in Note [1], unless the preliminary percentage increase shown in WP-PP-22 exceeds the Threshold for Catch-up Increase Adder described in Note [2]. In that case the Maximum Percent Increase Cap is adjusted by adding to it the Catch-up Increase Adder, described in Note [3]. The constrained rate is then adjusted by multiplying it by the appropriate Zoning Factor, described in Note [8].

(3) If the preliminary rate shows an increase from current rates, the rate emerging from applying rule (2) is further constrained to be no greater than the corresponding constrained Inter-BMC rate less the Inter-/Intra-BMC Rate Constraint, described in Note [6].

The preliminary rate for 1 Pound Zones 1&2 through Zone 5 parcels (adjusted by the appropriate Zoning Factor) is constrained to be no greater than either the corresponding 2 Pound rate less 5 cents, or the corresponding constrained Inter-BMC rate less the Inter-/Intra-BMC Rate Constraint, described in Note [6].

All Zones: Constrained Balloon rates are set equal to the corresponding 15 Pound rates.

Preliminary rates for Oversize parcels shown in WP-PP-22 are constrained according to the following rule:

If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Oversize Maximum Percent Increase cap described in Note [5].

[8] Factors used to adjust the rates in Zones 1&2 through Zone 5 to avoid Intra-BMC rates falling below correspondng DBMC rates.

[9] Calculation: Rows 1 Pound through Oversize (Local Zone to Zone 5):

(Intra-BMC Constrained Rates, rows 1 Pound through Oversize, Local Zone to Zone 5)
/ (Current Parcel Post Rates Workpaper (WP-PP-2), rows 1 Pound through Oversize, Intra-BMC Local Zone to Zone 5) - 1.

[10] Calculation: Barcoded Mail Discount = (Inputs Workpaper, (WP-PP-1), Input [20k]) * Passthrough percentage, rounded to whole cents;
Non-machinable Surcharge = (Inputs Workpaper, (WP-PP-1), Input [20p]) * Passthrough percentage, rounded to whole cents.

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WP-PP-24

Preliminary Rates and Percent Changes--Inter-BMC Parcel Post

	Preliminary Rates--Machinable Parcels[1],[2]							Percent Changes from Current Rates[3]						
Weight (Pounds)	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1	3.6915	3.7528	3.8536	4.0016	4.1693	4.3575	4.8036	7.9%	8.8%	11.7%	16.0%	20.8%	26.3%	39.2%
2	4.3775	4.5117	4.7320	5.0556	5.4224	5.8340	6.8094	28.0%	30.8%	37.2%	46.5%	57.2%	69.1%	97.4%
3	5.0143	5.2160	5.5472	6.0339	6.5854	7.2043	8.6710	28.6%	23.3%	19.0%	28.1%	38.3%	49.8%	78.4%
4	5.5964	5.8599	6.2925	6.9282	7.6486	8.4570	10.3728	38.2%	29.9%	18.1%	19.5%	28.5%	41.0%	71.5%
5	6.1294	6.4495	6.9749	7.7471	8.6221	9.6041	11.9312	46.3%	35.5%	20.7%	10.7%	20.6%	33.4%	64.6%
6	6.6197	6.9918	7.6027	8.5004	9.5177	10.6593	13.3647	52.9%	39.6%	22.6%	10.4%	18.5%	29.2%	51.2%
7	7.0729	7.4932	8.1830	9.1967	10.3455	11.6347	14.6898	58.6%	43.3%	24.2%	9.7%	16.2%	22.6%	37.4%
8	7.4937	7.9587	8.7218	9.8433	11.1142	12.5404	15.9202	62.9%	46.3%	26.0%	9.9%	15.8%	16.8%	27.1%
9	7.8861	8.3927	9.2242	10.4461	11.8308	13.3848	17.0674	67.8%	49.1%	26.7%	10.0%	14.9%	11.6%	20.2%
10	8.2533	8.7988	9.6943	11.0102	12.5015	14.1750	18.1409	70.9%	51.2%	27.9%	10.0%	13.6%	7.1%	18.9%
11	8.5980	9.1801	10.1356	11.5398	13.1310	14.9168	19.1486	74.4%	53.0%	28.5%	10.1%	12.2%	5.0%	18.6%
12	8.9225	9.5390	10.5511	12.0383	13.7237	15.6151	20.0974	77.4%	54.9%	29.1%	10.2%	10.7%	3.1%	18.4%
13	9.2288	9.8779	10.9433	12.5089	14.2832	16.2743	20.9929	79.9%	56.8%	29.8%	10.4%	9.0%	1.1%	18.0%
14	9.5186	10.1984	11.3143	12.9542	14.8125	16.8980	21.8402	82.0%	57.4%	30.2%	10.5%	7.3%	-0.9%	17.6%
15	9.7933	10.5023	11.6661	13.3763	15.3143	17.4893	22.6434	84.1%	58.6%	30.5%	10.7%	6.1%	-1.0%	17.1%
16	10.0543	10.7910	12.0002	13.7772	15.7910	18.0509	23.4065	86.2%	59.6%	30.9%	10.9%	6.3%	-0.8%	16.7%
17	10.3026	11.0657	12.3182	14.1588	16.2446	18.5854	24.1325	87.3%	60.8%	31.0%	11.1%	6.3%	-0.7%	16.2%
18	10.5393	11.3275	12.6212	14.5224	16.6769	19.0947	24.8245	88.9%	61.6%	31.5%	11.4%	6.6%	-0.5%	15.8%
19	10.7652	11.5774	12.9104	14.8695	17.0895	19.5809	25.4850	89.9%	62.1%	31.6%	11.5%	6.7%	-0.4%	15.3%
20	10.9811	11.8162	13.1869	15.2012	17.4839	20.0456	26.1162	91.3%	63.0%	32.1%	11.7%	6.9%	-0.2%	14.8%
21	11.1877	12.0447	13.4514	15.5186	17.8613	20.4902	26.7203	92.2%	63.2%	32.3%	11.8%	7.0%	-0.1%	14.4%
22	11.3857	12.2637	13.7049	15.8227	18.2228	20.9162	27.2990	93.3%	64.0%	32.4%	12.0%	7.3%	0.1%	13.9%
23	11.5756	12.4737	13.9480	16.1144	18.5696	21.3248	27.8541	93.9%	63.9%	32.3%	12.3%	7.5%	0.3%	13.4%
24	11.7578	12.6753	14.1814	16.3945	18.9025	21.7171	28.3871	95.3%	64.6%	32.7%	12.4%	7.6%	0.4%	12.9%
25	11.9330	12.8691	14.4056	16.6636	19.2225	22.0941	28.8992	95.6%	65.0%	32.6%	12.6%	7.7%	0.6%	12.4%
26	12.1015	13.0555	14.6214	16.9225	19.5303	22.4567	29.3919	96.5%	65.3%	32.8%	12.7%	7.9%	0.7%	12.0%
27	12.2637	13.2349	14.8290	17.1717	19.8265	22.8058	29.8661	96.5%	65.4%	33.0%	12.9%	8.1%	1.0%	11.5%
28	12.4200	13.4078	15.0291	17.4118	20.1119	23.1421	30.3230	97.5%	65.7%	32.8%	13.0%	8.2%	1.1%	11.0%
29	12.5706	13.5744	15.2220	17.6433	20.3871	23.4664	30.7635	97.7%	65.7%	32.8%	13.2%	8.4%	1.3%	10.5%
30	12.7160	13.7352	15.4081	17.8666	20.6526	23.7792	31.1884	98.1%	65.9%	33.1%	13.4%	8.6%	1.4%	10.1%
31	12.8563	13.8904	15.5878	18.0822	20.9090	24.0812	31.5987	98.1%	66.4%	33.0%	13.6%	8.7%	1.6%	9.6%
32	12.9919	14.0404	15.7614	18.2905	21.1566	24.3730	31.9951	98.7%	66.2%	33.0%	13.7%	8.9%	1.7%	9.2%
33	13.1230	14.1854	15.9292	18.4918	21.3959	24.6550	32.3783	98.8%	66.1%	33.0%	13.9%	9.1%	1.9%	8.7%
34	13.2497	14.3256	16.0915	18.6866	21.6274	24.9278	32.7488	98.9%	66.6%	33.1%	14.0%	9.3%	2.1%	8.3%
35	13.3724	14.4612	16.2485	18.8750	21.8515	25.1917	33.1074	99.0%	66.4%	33.0%	14.1%	9.5%	2.2%	7.8%
36	13.4911	14.5926	16.4006	19.0575	22.0684	25.4473	33.4546	99.3%	66.6%	32.8%	14.3%	9.6%	2.4%	7.4%
37	13.6061	14.7198	16.5478	19.2342	22.2785	25.6949	33.7910	99.5%	66.7%	33.0%	14.4%	9.7%	2.5%	7.0%
38	13.7176	14.8431	16.6906	19.4055	22.4821	25.9348	34.1169	99.4%	66.4%	32.9%	14.6%	9.9%	2.7%	6.6%

Workbook: PPWP, Workbook Tab: Preliminary Inter-BMC Rates

39	13.8257	14.9627	16.8290	19.5715	22.6795	26.1674	34.4329	99.2%	66.6%	32.9%	14.7%	10.1%	2.9%	6.2%
40	13.9305	15.0787	16.9632	19.7326	22.8710	26.3930	34.7394	99.3%	66.4%	32.8%	14.8%	10.2%	3.0%	5.8%
41	14.0323	15.1912	17.0934	19.8889	23.0568	26.6120	35.0368	99.0%	66.2%	32.8%	14.9%	10.3%	3.1%	5.3%
42	14.1310	15.3004	17.2199	20.0406	23.2372	26.8245	35.3256	99.0%	66.3%	32.8%	15.1%	10.5%	3.3%	4.9%
43	14.2269	15.4065	17.3427	20.1880	23.4124	27.0309	35.6060	99.3%	66.2%	32.7%	15.2%	10.6%	3.4%	4.6%
44	14.3201	15.5096	17.4620	20.3311	23.5825	27.2314	35.8783	99.2%	66.4%	32.7%	15.4%	10.8%	3.6%	4.2%
45	14.4106	15.6097	17.5779	20.4702	23.7479	27.4262	36.1430	99.0%	66.1%	32.6%	15.5%	10.9%	3.8%	4.0%
46	14.4986	15.7070	17.6906	20.6054	23.9086	27.6156	36.4003	98.9%	66.0%	32.5%	15.5%	11.0%	3.9%	4.2%
47	14.5842	15.8017	17.8001	20.7369	24.0650	27.7998	36.6506	98.4%	65.8%	32.5%	15.7%	11.1%	4.0%	4.4%
48	14.6675	15.8938	17.9067	20.8648	24.2170	27.9789	36.8939	98.5%	65.7%	32.3%	15.8%	11.3%	4.2%	4.5%
49	14.7485	15.9834	18.0104	20.9892	24.3650	28.1533	37.1308	98.5%	65.6%	32.2%	15.9%	11.4%	4.3%	4.7%
50	14.8273	16.0706	18.1114	21.1103	24.5089	28.3229	37.3612	98.2%	65.7%	32.4%	16.0%	11.5%	4.4%	4.9%
51	14.9040	16.1555	18.2096	21.2283	24.6491	28.4881	37.5856	97.9%	65.4%	32.1%	16.1%	11.6%	4.6%	5.0%
52	14.9788	16.2381	18.3053	21.3431	24.7856	28.6489	37.8041	97.9%	65.2%	32.1%	16.2%	11.7%	4.7%	5.2%
53	15.0516	16.3187	18.3985	21.4549	24.9186	28.8056	38.0169	97.5%	65.2%	32.2%	16.3%	11.8%	4.8%	5.3%
54	15.1225	16.3971	18.4893	21.5639	25.0481	28.9582	38.2243	97.4%	64.8%	32.0%	16.4%	12.0%	4.9%	5.5%
55	15.1916	16.4736	18.5778	21.6701	25.1743	29.1069	38.4263	97.3%	65.1%	31.9%	16.5%	12.1%	5.1%	5.6%
56	15.2590	16.5481	18.6640	21.7735	25.2974	29.2519	38.6233	96.6%	64.5%	31.8%	16.6%	12.2%	5.2%	5.8%
57	15.3246	16.6207	18.7481	21.8744	25.4173	29.3932	38.8153	96.5%	64.4%	31.7%	16.7%	12.3%	5.3%	5.9%
58	15.3887	16.6916	18.8301	21.9728	25.5343	29.5311	39.0025	96.3%	64.3%	31.7%	16.8%	12.4%	5.4%	6.1%
59	15.4511	16.7606	18.9101	22.0688	25.6484	29.6655	39.1851	95.8%	64.2%	31.5%	16.8%	12.5%	5.6%	6.2%
60	15.5121	16.8280	18.9881	22.1624	25.7597	29.7966	39.3633	95.6%	64.0%	31.3%	17.0%	12.7%	5.7%	6.3%
61	15.5715	16.8938	19.0642	22.2537	25.8683	29.9246	39.5371	94.9%	63.5%	31.3%	17.0%	12.7%	5.7%	6.3%
62	15.6295	16.9580	19.1385	22.3429	25.9742	30.0494	39.7067	94.6%	63.5%	31.3%	17.0%	12.9%	5.9%	6.4%
63	15.6862	17.0206	19.2110	22.4299	26.0777	30.1713	39.8723	94.9%	63.2%	31.0%	17.2%	12.9%	6.0%	6.4%
64	15.7414	17.0818	19.2818	22.5148	26.1786	30.2902	40.0339	94.6%	63.1%	31.0%	17.3%	13.1%	6.1%	6.4%
65	15.7954	17.1415	19.3509	22.5977	26.2772	30.4064	40.1917	94.0%	62.9%	30.9%	17.3%	13.1%	6.2%	6.4%
66	15.8481	17.1998	19.4184	22.6787	26.3735	30.5198	40.3458	93.5%	62.6%	30.9%	17.4%	13.3%	6.3%	6.5%
67	15.8996	17.2567	19.4843	22.7578	26.4675	30.6306	40.4963	93.0%	62.5%	30.7%	17.4%	13.3%	6.5%	6.5%
68	15.9499	17.3123	19.5486	22.8350	26.5593	30.7388	40.6433	92.9%	62.3%	30.5%	17.5%	13.5%	6.5%	6.5%
69	15.9990	17.3666	19.6115	22.9105	26.6491	30.8445	40.7869	92.5%	62.2%	30.4%	17.6%	13.5%	6.6%	6.5%
70	16.0470	17.4197	19.6730	22.9843	26.7367	30.9478	40.9272	92.2%	61.7%	30.3%	17.6%	13.6%	6.8%	6.5%
Balloon	9.7933	10.5023	11.6661	13.3763	15.3143	17.4893	22.6434	84.1%	58.6%	30.5%	10.7%	6.1%	-1.0%	17.1%
Oversized	51.1321	54.9716	61.2739	70.5354	81.0309	92.8092	120.7212	47.1%	41.2%	35.9%	28.5%	22.0%	13.0%	13.6%

Notes

[1] All pieces over 35 pounds (except Oversized parcels) automatically incur the Non-machinable Surcharge.

[2] Calculation: Rows 1 Pound through Balloon (Zones 1&2 to Zone 8):
(WP-PP-21, Inter-BMC, rows 1 Pound through Balloon, Zones 1&2 to Zone 8 + WP-PP-20, [Bs]);
Oversize row: (WP-PP-21, Inter-BMC, Oversize row + WP-PP-20, [Bs] + WP-PP-1, Input [20t]).

[3] Calculation: Rows 1 Pound through Oversize (Zones 1&2 to Zone 8):
(Inter-BMC Preliminary Rates, rows 1 Pound through Oversize, Zones 1&2 to Zone 8)
/ (Current Parcel Post Rates Workpaper (WP-PP-2), rows 1 Pound through Oversize, Zones 1&2 to Zone 8) - 1.

USPS-T-33
WP-PP-25

Constrained Rates and Percent Changes--Inter-BMC Parcel Post

Normal Percent Increase Cap[1]	20.0%
Threshold for Increase Constraint Adder[2]	50.0%
Increase Constraint Adder[3]	10.0%
Percent Decrease Cap[4]	3.0%
Oversized Percent Increase Cap[5]	20.0%
Priority Mail Rate Constraint[6]	$0.10

	Constrained Rates--Machinable Parcels[7]							Percent Changes from Current Rates[8]						
Weight (Pounds)	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1	3.69	3.75	3.75	3.75	3.75	3.75	3.75	7.9%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%
2	3.85	3.85	4.14	4.14	4.49	4.49	4.49	12.6%	11.6%	20.0%	20.0%	30.1%	30.1%	30.1%
3	4.65	4.65	5.55	5.65	5.71	5.77	6.32	19.2%	9.9%	19.1%	20.0%	20.0%	20.0%	30.0%
4	4.86	5.20	6.29	6.93	7.14	7.20	7.87	20.0%	15.3%	18.0%	19.5%	20.0%	20.0%	30.1%
5	5.03	5.71	6.94	7.75	8.58	8.64	9.43	20.0%	20.0%	20.1%	10.7%	20.0%	20.0%	30.1%
6	5.63	6.01	7.44	8.50	9.52	9.90	11.49	30.0%	20.0%	20.0%	10.4%	18.6%	20.0%	30.0%
7	5.80	6.28	7.91	9.20	10.35	11.39	12.83	30.0%	20.1%	20.0%	9.8%	16.3%	20.0%	20.0%
8	5.98	6.53	8.30	9.84	11.11	12.54	15.04	30.0%	20.0%	19.9%	9.8%	15.7%	16.8%	20.0%
9	6.11	6.76	8.74	10.45	11.83	13.38	17.04	30.0%	20.1%	20.1%	10.0%	14.9%	11.6%	20.0%
10	6.28	7.57	9.10	11.01	12.50	14.17	18.14	30.0%	30.1%	20.1%	10.0%	13.6%	7.0%	18.9%
11	6.41	7.80	9.47	11.54	13.13	14.92	19.15	30.0%	30.0%	20.0%	10.1%	12.2%	5.1%	18.6%
12	6.54	8.01	9.80	12.04	13.72	15.62	20.10	30.0%	30.0%	20.0%	10.3%	10.6%	3.1%	18.4%
13	6.67	8.19	10.12	12.51	14.28	16.27	20.99	30.0%	30.0%	20.0%	10.4%	9.0%	1.1%	18.0%
14	6.80	8.42	10.43	12.95	14.81	16.90	21.84	30.0%	29.9%	20.0%	10.5%	7.3%	-0.9%	17.6%
15	6.92	8.61	10.73	13.38	15.31	17.49	22.64	30.1%	30.1%	20.0%	10.8%	6.0%	-1.0%	17.1%
16	7.02	8.79	11.00	13.78	15.79	18.05	23.41	30.0%	30.0%	20.0%	11.0%	6.3%	-0.8%	16.8%
17	7.15	8.94	11.28	14.16	16.24	18.59	24.13	30.0%	29.9%	20.0%	11.1%	6.3%	-0.7%	16.2%
18	7.25	9.11	11.52	14.52	16.68	19.09	24.82	29.9%	30.0%	20.0%	11.3%	6.6%	-0.5%	15.8%
19	7.37	9.28	11.77	14.87	17.09	19.58	25.48	30.0%	30.0%	20.0%	11.6%	6.7%	-0.4%	15.3%
20	7.46	9.43	11.98	15.20	17.48	20.05	26.12	30.0%	30.1%	20.0%	11.7%	6.9%	-0.2%	14.9%
21	7.57	9.59	12.20	15.52	17.86	20.49	26.72	30.1%	29.9%	20.0%	11.8%	7.0%	-0.1%	14.4%

22	7.66	9.72	12.42	15.82	18.22	20.92	27.30	30.1%	29.9%	20.0%	12.0%	7.2%	0.1%	13.9%
23	7.76	9.89	12.65	16.11	18.57	21.32	27.85	30.0%	30.0%	20.0%	12.3%	7.5%	0.2%	13.4%
24	7.83	10.01	12.83	16.39	18.90	21.72	28.39	30.1%	30.0%	20.0%	12.3%	7.6%	0.4%	12.9%
25	7.93	10.14	13.03	16.66	19.22	22.09	28.90	30.0%	30.0%	20.0%	12.6%	7.7%	0.6%	12.5%
26	8.01	10.27	13.21	16.92	19.53	22.46	29.39	30.0%	30.0%	20.0%	12.6%	7.9%	0.8%	12.0%
27	8.11	10.40	13.38	17.17	19.83	22.81	29.87	30.0%	30.0%	20.0%	12.9%	8.1%	1.0%	11.5%
28	8.18	10.52	13.58	17.41	20.11	23.14	30.32	30.0%	30.0%	20.0%	13.0%	8.2%	1.1%	11.0%
29	8.27	10.65	13.75	17.64	20.39	23.47	30.76	30.0%	30.0%	20.0%	13.2%	8.5%	1.3%	10.5%
30	8.35	10.76	13.90	17.87	20.65	23.78	31.19	30.1%	30.0%	20.0%	13.5%	8.6%	1.5%	10.1%
31	8.44	10.86	14.06	18.08	20.91	24.08	31.60	30.0%	30.1%	20.0%	13.6%	8.7%	1.6%	9.6%
32	8.50	10.99	14.22	18.29	21.16	24.37	32.00	30.0%	30.1%	20.0%	13.7%	9.0%	1.7%	9.2%
33	8.58	11.10	14.38	18.49	21.40	24.65	32.38	30.0%	30.0%	20.0%	13.9%	9.1%	1.9%	8.7%
34	8.66	11.18	14.51	18.69	21.63	24.93	32.75	30.0%	30.0%	20.0%	14.0%	9.3%	2.1%	8.3%
35	8.74	11.30	14.66	18.88	21.85	25.19	33.11	30.1%	30.0%	20.0%	14.1%	9.5%	2.2%	7.9%
36	8.80	11.39	14.82	19.06	22.07	25.45	33.45	30.0%	30.0%	20.0%	14.3%	9.6%	2.4%	7.4%
37	8.87	11.48	14.93	19.23	22.28	25.69	33.79	30.1%	30.0%	20.0%	14.3%	9.8%	2.5%	7.0%
38	8.94	11.60	15.07	19.41	22.48	25.93	34.12	29.9%	30.0%	20.0%	14.6%	9.9%	2.7%	6.6%
39	9.02	11.67	15.19	19.57	22.68	26.17	34.43	30.0%	30.0%	20.0%	14.7%	10.1%	2.9%	6.2%
40	9.09	11.78	15.32	19.73	22.87	26.39	34.74	30.0%	30.0%	20.0%	14.8%	10.2%	3.0%	5.8%
41	9.17	11.88	15.44	19.89	23.06	26.61	35.04	30.1%	30.0%	20.0%	14.9%	10.3%	3.1%	5.4%
42	9.23	11.96	15.56	20.04	23.24	26.82	35.33	30.0%	30.0%	20.0%	15.1%	10.5%	3.3%	5.0%
43	9.28	12.05	15.68	20.19	23.41	27.03	35.61	30.0%	30.0%	20.0%	15.2%	10.6%	3.4%	4.6%
44	9.35	12.12	15.79	20.33	23.58	27.23	35.88	30.0%	30.0%	20.0%	15.4%	10.8%	3.6%	4.2%
45	9.41	12.22	15.91	20.47	23.75	27.43	36.14	30.0%	30.0%	20.0%	15.5%	10.9%	3.8%	4.0%
46	9.48	12.30	16.02	20.61	23.91	27.62	36.40	30.0%	30.0%	20.0%	15.5%	11.0%	3.9%	4.2%
47	9.56	12.39	16.12	20.74	24.06	27.80	36.65	30.1%	30.0%	20.0%	15.7%	11.1%	4.0%	4.4%
48	9.61	12.47	16.24	20.86	24.22	27.98	36.89	30.0%	30.0%	20.0%	15.8%	11.4%	4.2%	4.5%
49	9.66	12.55	16.34	20.99	24.36	28.15	37.13	30.0%	30.1%	20.0%	15.9%	11.4%	4.3%	4.7%
50	9.72	12.61	16.42	21.11	24.51	28.32	37.36	29.9%	30.0%	20.0%	16.0%	11.5%	4.4%	4.9%
51	9.79	12.70	16.54	21.23	24.65	28.49	37.59	30.0%	30.0%	20.0%	16.1%	11.6%	4.6%	5.1%
52	9.84	12.78	16.63	21.34	24.79	28.65	37.80	30.0%	30.0%	20.0%	16.2%	11.8%	4.7%	5.2%
53	9.91	12.84	16.70	21.45	24.92	28.81	38.02	30.1%	30.0%	20.0%	16.3%	11.8%	4.8%	5.3%
54	9.96	12.94	16.81	21.56	25.05	28.96	38.22	30.0%	30.1%	20.0%	16.4%	12.0%	4.9%	5.5%
55	10.01	12.97	16.91	21.67	25.17	29.11	38.43	30.0%	30.0%	20.0%	16.5%	12.1%	5.1%	5.6%
56	10.09	13.08	16.99	21.77	25.30	29.25	38.62	30.0%	30.0%	20.0%	16.5%	12.2%	5.2%	5.8%
57	10.14	13.14	17.09	21.87	25.42	29.39	38.82	30.0%	30.0%	20.0%	16.6%	12.3%	5.3%	5.9%
58	10.19	13.21	17.16	21.97	25.53	29.53	39.00	30.0%	30.0%	20.0%	16.7%	12.4%	5.4%	6.1%
59	10.26	13.27	17.26	22.07	25.65	29.67	39.19	30.0%	30.0%	20.0%	16.8%	12.5%	5.6%	6.2%
60	10.31	13.34	17.35	22.16	25.76	29.80	39.36	30.0%	30.0%	20.0%	16.9%	12.7%	5.7%	6.3%
61	10.39	13.43	17.42	22.25	25.87	29.92	39.54	30.0%	30.0%	20.0%	17.0%	12.7%	5.7%	6.3%
62	10.44	13.48	17.50	22.34	25.97	30.05	39.71	30.0%	30.0%	20.0%	17.0%	12.9%	5.9%	6.4%
63	10.47	13.56	17.59	22.43	26.08	30.17	39.87	30.1%	30.0%	20.0%	17.2%	12.9%	6.0%	6.3%
64	10.52	13.61	17.66	22.51	26.18	30.29	40.03	30.0%	30.0%	20.0%	17.3%	13.1%	6.1%	6.4%
65	10.58	13.68	17.74	22.60	26.28	30.41	40.19	30.0%	30.0%	20.0%	17.3%	13.1%	6.3%	6.4%
66	10.65	13.75	17.81	22.68	26.37	30.52	40.35	30.0%	30.0%	20.0%	17.5%	13.3%	6.3%	6.5%
67	10.71	13.81	17.89	22.76	26.47	30.63	40.50	30.0%	30.0%	20.0%	17.4%	13.3%	6.5%	6.5%
68	10.75	13.87	17.98	22.84	26.56	30.74	40.64	30.0%	30.0%	20.0%	17.6%	13.5%	6.6%	6.4%
69	10.80	13.92	18.05	22.91	26.65	30.84	40.79	30.0%	30.0%	20.0%	17.6%	13.5%	6.6%	6.5%
70	10.86	14.00	18.12	22.98	26.74	30.95	40.93	30.1%	30.0%	20.0%	17.6%	13.6%	6.8%	6.5%

Balloon	6.92	8.61	10.73	13.38	15.31	17.49	22.64	30.1%	30.1%	20.0%	10.8%	6.0%	-1.0%	17.1%
Oversized	41.70	46.73	54.12	65.84	79.69	92.81	120.72	20.0%	20.0%	20.0%	20.0%	20.0%	13.0%	13.6%

Discounts and Surcharges (Per Piece)[9]

	Passthrough	Amount
Barcoded Mail Discount	100%	0.03
BMC Presort Discount	100%	0.28
OBMC Discount	100%	1.17
Non-machinable Surcharge	82.6%	2.75

Notes

[1] Maximum percentage increase allowed for most rate cells.

[2] Threshold percentage increase in preliminary rates at which the maximum percentage increase constraint is eased by adding the catch-up adder.

[3] Amount by which the maximum percentage increase is eased if preliminary rate increase exceeds the threshold described in Note [2].

[4] Maximum percentage decrease allowed for most rate cells.

[5] Maximum percentage increase allowed for Oversize rate cells.

[6] Minimum amount by which the Inter-BMC rate is constrained to be below the corresponding Priority Mail rate.

[7] All pieces over 35 pounds (except Oversized parcels) automatically incur the Non-machinable Surcharge. All rates are rounded to whole cents.

Zones 1&2 through Zone 8: Preliminary rates for 2 Pounds through 70 Pounds shown in WP-PP-24 are constrained according to the following rules:

(1) If the preliminary rate shows a decrease from current rates, the percentage decrease is constrained to be no more than the Maximum Percent Decrease Cap described in Note [4].

(2) If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Maximum Percent Increase Cap described in Note [1], unless the preliminary percentage increase shown in WP-PP-24 exceeds the Threshold for Catch-up Increase Adder described in Note [2]. In that case the Maximum Percent Increase Cap is adjusted by adding to it the Catch-up Increase Adder, described in Note [3].

(3) If the preliminary rate shows an increase from current rates, the rate emerging from applying rule (2) is further constrained to be no greater than the corresponding Priority Mail rate less the Priority Mail Rate Constraint, described in Note [6].

The preliminary rate for 1 Pound Zones 1&2 through Zone 8 parcels is constrained to be no greater than either the corresponding 2 Pound rate less 5 cents, or the corresponding Priority Mail rate less the Priority Mail Rate Constraint, described in Note [6].

All Zones: Constrained Balloon rates are set equal to the corresponding 15 Pound rates.

Preliminary rates for Oversize parcels shown in WP-PP-24 are constrained according to the following rule:

If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Oversize Maximum Percent Increase cap described in Note [5].

[8] Calculation: Rows 1 Pound through Oversize (Zones 1&2 to Zone 8):

(Inter-BMC Constrained Rates, rows 1 Pound through Oversize, Zones 1&2 to Zone 8)

/ (Current Parcel Post Rates Workpaper (WP-PP-2), rows 1 Pound through Oversize, Inter-BMC Zones 1&2 to Zone 8) - 1.

[9] Calculation: Barcoded Mail Discount = (Inputs Workpaper, (WP-PP-1), Input [20k]) * Passthrough percentage, rounded to whole cents;

BMC Presort Discount = (Inputs Workpaper, (WP-PP-1), Input [20h]) * Passthrough percentage, rounded to whole cents;

OBMC Discount = (Inputs Workpaper, (WP-PP-1), Input [20j]) * Passthrough percentage, rounded to whole cents;

Non-machinable Surcharge = (Inputs Workpaper, (WP-PP-1), Input [20q]) * Passthrough percentage, rounded to whole cents.

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Preliminary Rates and Percent Changes--Parcel Select

	Preliminary Rates[1],[2]						Percent Changes from Current Rates[3]					
Weight (Pounds)	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5
1	0.7441	1.3031	2.0058	2.2626	2.4892	3.1154	-41.9%	-23.8%	-5.8%	-8.8%	-9.5%	4.2%
2	0.7986	1.4821	2.2772	2.8146	3.2889	4.5994	-37.6%	-13.3%	6.9%	13.5%	19.6%	53.8%
3	0.8498	1.6502	2.5320	3.3329	4.0397	5.9925	-36.1%	-10.8%	7.3%	15.3%	22.0%	75.2%
4	0.8976	1.8075	2.7703	3.8175	4.7417	7.2953	-35.0%	-9.2%	7.8%	16.7%	24.5%	88.0%
5	0.9425	1.9551	2.9940	4.2725	5.4009	8.5185	-34.1%	-7.8%	7.7%	17.7%	29.8%	95.8%
6	0.9849	2.0943	3.2050	4.7018	6.0227	9.6724	-33.0%	-6.5%	8.3%	18.4%	35.3%	102.4%
7	1.0250	2.2262	3.4050	5.1084	6.6118	10.7655	-32.1%	-5.3%	8.4%	19.4%	40.1%	107.8%
8	1.0632	2.3517	3.5951	5.4951	7.1720	11.8051	-31.4%	-4.0%	8.6%	19.7%	44.3%	112.3%
9	1.0996	2.4713	3.7765	5.8640	7.7065	12.7968	-30.4%	-3.5%	8.8%	20.4%	47.6%	116.5%
10	1.1344	2.5858	3.9500	6.2170	8.2178	13.7457	-30.0%	-2.4%	8.8%	20.7%	50.5%	120.3%
11	1.1678	2.6957	4.1164	6.5556	8.7082	14.6557	-29.2%	-1.6%	9.2%	21.2%	53.6%	124.1%
12	1.1999	2.8012	4.2764	6.8810	9.1796	15.5305	-28.6%	-1.0%	9.4%	21.6%	56.1%	126.7%
13	1.2309	2.9029	4.4305	7.1944	9.6336	16.3730	-28.0%	-0.6%	9.4%	22.6%	58.4%	130.3%
14	1.2607	3.0010	4.5792	7.4967	10.0716	17.1858	-27.5%	0.0%	9.5%	25.6%	60.4%	132.9%
15	1.2895	3.0957	4.7228	7.7889	10.4948	17.9711	-27.1%	0.5%	9.8%	27.5%	62.7%	135.5%
16	1.3174	3.1874	4.8618	8.0716	10.9044	18.7311	-26.4%	1.2%	10.0%	29.1%	64.7%	138.3%
17	1.3445	3.2763	4.9964	8.3455	11.3011	19.4674	-26.1%	1.7%	10.3%	30.8%	66.2%	140.9%
18	1.3707	3.3625	5.1271	8.6111	11.6860	20.1816	-25.9%	2.2%	10.3%	32.3%	68.1%	142.9%
19	1.3961	3.4462	5.2539	8.8691	12.0597	20.8751	-25.3%	2.6%	10.6%	33.8%	69.9%	145.3%
20	1.4209	3.5275	5.3772	9.1199	12.4230	21.5492	-24.8%	2.8%	10.6%	35.1%	71.8%	147.7%
21	1.4450	3.6066	5.4971	9.3638	12.7764	22.2050	-24.7%	3.3%	10.8%	36.3%	73.8%	149.8%
22	1.4684	3.6837	5.6139	9.6014	13.1205	22.8436	-24.3%	3.8%	10.9%	37.8%	75.6%	151.9%
23	1.4913	3.7588	5.7277	9.8329	13.4559	23.4659	-23.9%	4.1%	11.2%	38.5%	77.5%	153.7%
24	1.5135	3.8320	5.8387	10.0586	13.7829	24.0727	-23.6%	4.4%	11.4%	39.7%	79.5%	155.8%
25	1.5353	3.9035	5.9470	10.2789	14.1021	24.6650	-23.2%	4.7%	11.6%	40.8%	81.3%	157.7%
26	1.5565	3.9733	6.0528	10.4941	14.4137	25.2433	-22.9%	5.1%	11.7%	42.0%	82.9%	159.4%
27	1.5772	4.0415	6.1561	10.7043	14.7182	25.8084	-22.7%	5.5%	11.9%	42.7%	84.7%	161.5%
28	1.5975	4.1081	6.2572	10.9098	15.0159	26.3608	-22.5%	5.6%	11.9%	43.5%	86.5%	163.3%
29	1.6174	4.1733	6.3560	11.1108	15.3072	26.9012	-21.9%	5.9%	12.1%	44.3%	88.0%	165.0%
30	1.6368	4.2372	6.4527	11.3075	15.5922	27.4301	-21.7%	6.2%	12.2%	45.3%	89.7%	166.3%
31	1.6558	4.2997	6.5475	11.5002	15.8713	27.9480	-21.2%	6.7%	12.5%	46.5%	91.5%	168.2%
32	1.6744	4.3609	6.6402	11.6889	16.1446	28.4553	-20.6%	6.9%	12.5%	47.0%	92.9%	170.0%
33	1.6927	4.4209	6.7312	11.8739	16.4126	28.9525	-20.2%	7.0%	12.8%	47.9%	94.5%	171.1%
34	1.7106	4.4797	6.8203	12.0552	16.6753	29.4400	-19.7%	7.4%	12.9%	48.8%	96.2%	173.1%
35	1.7281	4.5374	6.9078	12.2331	16.9329	29.9181	-19.2%	7.8%	13.1%	49.4%	97.6%	174.7%
36	1.7453	4.5940	6.9936	12.4076	17.1858	30.3873	-18.8%	7.8%	13.2%	50.2%	99.1%	175.7%
37	1.7623	4.6496	7.0778	12.5789	17.4339	30.8478	-18.4%	8.1%	13.2%	51.0%	100.6%	177.4%
38	1.7789	4.7041	7.1605	12.7471	17.6776	31.2999	-18.0%	8.4%	13.5%	51.6%	102.0%	178.7%
39	1.7952	4.7577	7.2417	12.9123	17.9169	31.7441	-17.7%	8.6%	13.7%	52.1%	103.6%	180.4%
40	1.8112	4.8104	7.3215	13.0746	18.1521	32.1804	-17.3%	8.8%	13.7%	52.9%	105.1%	181.5%

41	1.8269	4.8621	7.4000	13.2342	18.3832	32.6093	-17.0%	9.0%	13.8%	53.2%	106.6%	183.1%
42	1.8424	4.9130	7.4771	13.3910	18.6104	33.0310	-16.6%	9.2%	14.0%	53.9%	107.9%	184.5%
43	1.8576	4.9631	7.5529	13.5453	18.8339	33.4456	-16.3%	9.6%	14.1%	54.5%	109.3%	185.6%
44	1.8726	5.0123	7.6275	13.6970	19.0536	33.8535	-16.0%	9.7%	14.4%	55.1%	110.5%	187.1%
45	1.8873	5.0607	7.7009	13.8463	19.2699	34.2548	-15.7%	9.8%	14.4%	55.8%	109.9%	188.3%
46	1.9018	5.1084	7.7731	13.9932	19.4827	34.6497	-15.5%	10.1%	14.5%	56.0%	111.3%	189.7%
47	1.9161	5.1553	7.8442	14.1378	19.6923	35.0385	-15.2%	10.4%	14.7%	56.7%	112.7%	191.0%
48	1.9302	5.2015	7.9143	14.2802	19.8985	35.4213	-15.0%	10.4%	14.9%	57.1%	114.0%	191.8%
49	1.9440	5.2470	7.9832	14.4205	20.1017	35.7983	-14.7%	10.7%	15.0%	57.6%	115.2%	193.2%
50	1.9576	5.2918	8.0511	14.5586	20.3019	36.1697	-14.5%	10.9%	15.5%	58.1%	116.7%	194.3%
51	1.9711	5.3359	8.1180	14.6947	20.4990	36.5356	-14.3%	11.2%	15.3%	58.7%	117.8%	195.6%
52	1.9843	5.3795	8.1840	14.8289	20.6934	36.8962	-14.1%	11.1%	15.6%	58.8%	119.2%	196.8%
53	1.9974	5.4223	8.2490	14.9611	20.8849	37.2517	-13.9%	11.3%	16.0%	59.5%	120.5%	198.0%
54	2.0102	5.4646	8.3131	15.0914	21.0737	37.6020	-13.7%	11.5%	16.3%	60.2%	121.6%	198.9%
55	2.0229	5.5063	8.3763	15.2200	21.2599	37.9476	-13.6%	11.7%	16.3%	61.1%	122.6%	200.2%
56	2.0354	5.5474	8.4386	15.3467	21.4435	38.2883	-13.4%	11.8%	16.4%	61.9%	123.8%	201.5%
57	2.0477	5.5880	8.5001	15.4717	21.6246	38.6244	-13.2%	12.2%	16.4%	62.9%	125.3%	202.2%
58	2.0599	5.6280	8.5607	15.5951	21.8033	38.9560	-13.1%	12.3%	16.6%	63.6%	126.4%	203.4%
59	2.0719	5.6675	8.6205	15.7168	21.9796	39.2831	-12.9%	12.5%	16.8%	64.4%	127.5%	204.5%
60	2.0838	5.7065	8.6796	15.8369	22.1536	39.6060	-12.8%	12.6%	16.8%	65.3%	128.9%	205.4%
61	2.0955	5.7449	8.7379	15.9555	22.3254	39.9247	-12.7%	12.6%	16.8%	66.0%	129.9%	206.4%
62	2.1070	5.7829	8.7954	16.0725	22.4949	40.2393	-12.6%	12.9%	17.0%	66.9%	130.5%	207.6%
63	2.1184	5.8204	8.8522	16.1880	22.6623	40.5499	-12.5%	13.0%	17.1%	67.8%	130.8%	208.6%
64	2.1297	5.8574	8.9083	16.3021	22.8276	40.8566	-12.4%	13.3%	17.2%	68.6%	131.5%	209.5%
65	2.1408	5.8939	8.9637	16.4148	22.9908	41.1595	-12.3%	13.3%	17.3%	69.2%	132.0%	210.6%
66	2.1518	5.9300	9.0184	16.5261	23.1520	41.4587	-12.2%	13.6%	17.1%	70.0%	132.2%	211.3%
67	2.1627	5.9657	9.0725	16.6360	23.3113	41.7543	-12.1%	13.6%	17.2%	70.8%	132.6%	212.5%
68	2.1734	6.0009	9.1259	16.7447	23.4687	42.0463	-12.0%	13.9%	17.6%	71.7%	133.3%	213.5%
69	2.1840	6.0357	9.1787	16.8520	23.6242	42.3348	-11.9%	13.9%	17.5%	72.5%	133.7%	214.3%
70	2.1944	6.0701	9.2308	16.9581	23.7778	42.6200	-11.9%	14.1%	17.6%	73.2%	134.0%	215.2%
Balloon	1.2895	3.0957	4.7228	7.7889	10.4948	17.9711	-27.1%	0.5%	9.8%	27.5%	62.7%	135.5%
Oversized	3.3087	11.9475	18.3039	30.1892	40.6786	69.6597	-52.6%	5.3%	-2.9%	46.2%	46.1%	140.7%

Notes

[1] DBMC rates are for machinable parcels only. All DBMC pieces over 35 pounds (except Oversized parcels) automatically incur the Non-machinable Surcharge.

[2] Calculation: DDU rows 1 Pound through Balloon:

(WP-PP-21, DDU column, rows 1 Pound through Balloon, + WP-PP-20, ([Bs]+[By]) + (Inputs Workpaper (WP-PP-1), -[20b]+[10c]*[20r]-[20c]-[20g]));

DDU Oversize row: (WP-PP-21, DDU column, Oversize row + WP-PP-20, ([Bs]+[By]) + WP-PP-1, (-[20b]-[20c]-[20f]+[20w]);

DSCF rows 1 Pound through Balloon:

(WP-PP-21, DSCF column, rows 1 Pound through Balloon, + WP-PP-20, ([Bs]+[By]) + (Inputs Workpaper (WP-PP-1), -[20b]+[10c]*[20r]-[20c]-[20e]));

DSCF Oversize row: (WP-PP-21, DSCF column, Oversize row + WP-PP-20, ([Bs]+[By]) + WP-PP-1, (-[20b]-[20c]-[20d]+[20v]),

DBMC rows 1 Pound through Balloon, Zones 1&2 to Zone 5:

(WP-PP-21, DBMC Zones 1&2 to Zone 5, rows 1 Pound through Balloon, + WP-PP-20, ([Bs]+[By]) + (Inputs Workpaper (WP-PP-1), -[20b]-[20c]));

DBMC Oversize row: (WP-PP-21, DBMC Zones 1&2 to Zone 5, Oversize row + WP-PP-20, ([Bs]+[By]) + WP-PP-1, (-[20b]-[20c]+[20u]).

[3] Calculation: Rows 1 Pound through Oversize (DDU, DSCF, DBMC Zones 1&2 to Zone 5):

(Parcel Select Preliminary Rates, rows 1 Pound through Oversize, DDU, DSCF, DBMC Zones 1&2 to Zone 5)

/ (Current Parcel Post Rates Workpaper (WP-PP-2), rows 1 Pound through Oversize, DDU, DSCF, DBMC Zones 1&2 to Zone 5) - 1.

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Constrained Rates and Percent Changes--Parcel Select

	DDU	DSCF	DBMC
Normal Percent Increase Cap[1]	18.0%	18.0%	18.0%
Threshold for Increase Constraint Adder[2]			50.0%
Increase Constraint Adder[3]			10.0%
Percent Decrease Cap[4]	3.0%	2.0%	2.0%
Oversized Percent Increase Cap[5]	20.0%	20.0%	20.0%

	Constrained Rates[6]						Percent Changes from Current Rates[7]					
Weight (Pounds)	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5
1	1.19	1.50	2.01	2.26	2.49	3.09	-7.0%	-12.3%	-5.6%	-8.9%	-9.5%	3.3%
2	1.24	1.68	2.28	2.81	3.25	3.69	-3.1%	-1.8%	7.0%	13.3%	18.2%	23.4%
3	1.29	1.81	2.53	3.33	3.91	4.27	-3.0%	-2.2%	7.2%	15.2%	18.1%	24.9%
4	1.34	1.95	2.77	3.82	4.50	4.81	-2.9%	-2.0%	7.8%	16.8%	18.1%	24.0%
5	1.39	2.08	2.99	4.27	4.91	5.30	-2.8%	-1.9%	7.6%	17.6%	18.0%	21.8%
6	1.43	2.20	3.21	4.68	5.25	5.75	-2.7%	-1.8%	8.4%	17.9%	18.0%	20.3%
7	1.46	2.30	3.40	5.05	5.57	6.16	-3.3%	-2.1%	8.3%	18.0%	18.0%	18.9%
8	1.50	2.40	3.60	5.42	5.86	6.55	-3.2%	-2.0%	8.8%	18.1%	17.9%	17.8%
9	1.53	2.51	3.78	5.75	6.16	6.90	-3.2%	-2.0%	8.9%	18.1%	18.0%	16.8%
10	1.57	2.60	3.95	6.08	6.69	7.23	-3.1%	-1.9%	8.8%	18.1%	22.5%	15.9%
11	1.60	2.70	4.12	6.38	6.95	7.53	-3.0%	-1.5%	9.3%	17.9%	22.6%	15.1%
12	1.63	2.80	4.28	6.68	7.21	7.82	-3.0%	-1.1%	9.5%	18.0%	22.6%	14.2%
13	1.66	2.90	4.43	6.93	7.45	8.08	-2.9%	-0.7%	9.4%	18.1%	22.5%	13.6%
14	1.69	3.00	4.58	7.04	7.70	8.33	-2.9%	0.0%	9.6%	17.9%	22.6%	12.9%
15	1.72	3.10	4.72	7.21	7.91	8.57	-2.8%	0.6%	9.8%	18.0%	22.6%	12.3%
16	1.74	3.19	4.86	7.38	8.11	8.79	-2.8%	1.3%	10.0%	18.1%	22.5%	11.8%
17	1.77	3.28	5.00	7.53	8.33	9.00	-2.7%	1.9%	10.4%	18.0%	22.5%	11.4%
18	1.79	3.36	5.13	7.68	8.52	9.19	-3.2%	2.1%	10.3%	18.0%	22.6%	10.6%
19	1.81	3.45	5.25	7.82	8.70	9.38	-3.2%	2.7%	10.5%	17.9%	22.5%	10.2%
20	1.83	3.53	5.38	7.97	8.86	9.55	-3.2%	2.9%	10.7%	18.1%	22.5%	9.8%
21	1.86	3.61	5.50	8.11	9.01	9.72	-3.1%	3.4%	10.9%	18.0%	22.6%	9.3%
22	1.88	3.68	5.61	8.22	9.15	9.87	-3.1%	3.7%	10.9%	17.9%	22.5%	8.8%
23	1.90	3.76	5.73	8.38	9.29	10.02	-3.1%	4.2%	11.3%	18.0%	22.6%	8.3%
24	1.92	3.83	5.84	8.50	9.41	10.17	-3.0%	4.4%	11.5%	18.1%	22.5%	8.1%
25	1.94	3.90	5.95	8.61	9.53	10.30	-3.0%	4.6%	11.6%	17.9%	22.5%	7.6%
26	1.96	3.97	6.05	8.72	9.66	10.43	-3.0%	5.0%	11.6%	18.0%	22.6%	7.2%
27	1.98	4.04	6.16	8.85	9.77	10.55	-2.9%	5.5%	12.0%	18.0%	22.6%	6.9%

Workbook: PPWP, Workbook Tab: Constrained Parcel Select Rates

28	2.00	4.11	6.26	8.97	9.86	10.67	-2.9%	5.7%	12.0%	18.0%	22.5%	6.6%
29	2.01	4.17	6.36	9.09	9.97	10.78	-2.9%	5.8%	12.2%	18.1%	22.5%	6.2%
30	2.03	4.24	6.45	9.18	10.07	10.88	-2.9%	6.3%	12.2%	18.0%	22.5%	5.6%
31	2.04	4.30	6.55	9.26	10.16	10.99	-2.9%	6.7%	12.5%	18.0%	22.6%	5.5%
32	2.05	4.36	6.64	9.38	10.26	11.08	-2.8%	6.9%	12.5%	18.0%	22.6%	5.1%
33	2.06	4.42	6.73	9.48	10.34	11.18	-2.8%	7.0%	12.7%	18.1%	22.5%	4.7%
34	2.07	4.48	6.82	9.56	10.42	11.26	-2.8%	7.4%	12.9%	18.0%	22.6%	4.5%
35	2.08	4.54	6.91	9.66	10.50	11.35	-2.8%	7.8%	13.1%	17.9%	22.5%	4.2%
36	2.09	4.59	6.99	9.92	10.57	11.43	-2.8%	7.7%	13.1%	20.1%	22.5%	3.7%
37	2.10	4.65	7.08	10.01	10.65	11.51	-2.8%	8.1%	13.3%	20.2%	22.6%	3.5%
38	2.10	4.70	7.16	10.10	10.72	11.58	-3.2%	8.3%	13.5%	20.1%	22.5%	3.1%
39	2.11	4.76	7.24	10.20	10.78	11.65	-3.2%	8.7%	13.7%	20.1%	22.5%	2.9%
40	2.12	4.81	7.32	10.27	10.84	11.72	-3.2%	8.8%	13.7%	20.1%	22.5%	2.5%
41	2.13	4.86	7.40	10.38	10.90	11.79	-3.2%	9.0%	13.8%	20.1%	22.5%	2.3%
42	2.14	4.91	7.48	10.45	10.97	11.85	-3.2%	9.1%	14.0%	20.1%	22.6%	2.1%
43	2.15	4.96	7.55	10.53	11.03	11.90	-3.2%	9.5%	14.0%	20.1%	22.6%	1.6%
44	2.16	5.01	7.63	10.61	11.09	11.95	-3.1%	9.6%	14.4%	20.2%	22.5%	1.4%
45	2.17	5.06	7.70	10.68	11.25	12.00	-3.1%	9.8%	14.4%	20.1%	22.5%	1.0%
46	2.18	5.11	7.77	10.77	11.30	12.05	-3.1%	10.1%	14.4%	20.1%	22.6%	0.8%
47	2.19	5.16	7.84	10.83	11.35	12.10	-3.1%	10.5%	14.6%	20.1%	22.6%	0.5%
48	2.20	5.20	7.91	10.92	11.39	12.15	-3.1%	10.4%	14.8%	20.1%	22.5%	0.1%
49	2.21	5.25	7.98	10.99	11.44	12.20	-3.1%	10.8%	15.0%	20.1%	22.5%	-0.1%
50	2.22	5.29	8.05	11.06	11.48	12.25	-3.1%	10.9%	15.5%	20.1%	22.5%	-0.3%
51	2.23	5.34	8.12	11.12	11.53	12.30	-3.0%	11.3%	15.3%	20.1%	22.5%	-0.5%
52	2.24	5.38	8.18	11.22	11.57	12.35	-3.0%	11.2%	15.5%	20.1%	22.6%	-0.6%
53	2.25	5.42	8.25	11.27	11.60	12.40	-3.0%	11.3%	16.0%	20.1%	22.5%	-0.8%
54	2.26	5.46	8.31	11.31	11.65	12.45	-3.0%	11.4%	16.2%	20.1%	22.5%	-1.0%
55	2.27	5.51	8.38	11.35	11.70	12.50	-3.0%	11.8%	16.4%	20.1%	22.5%	-1.1%
56	2.28	5.55	8.44	11.39	11.74	12.55	-3.0%	11.9%	16.4%	20.1%	22.5%	-1.2%
57	2.29	5.59	8.50	11.41	11.76	12.60	-3.0%	12.2%	16.4%	20.1%	22.5%	-1.4%
58	2.30	5.63	8.56	11.45	11.80	12.65	-3.0%	12.4%	16.6%	20.1%	22.5%	-1.5%
59	2.31	5.67	8.62	11.48	11.84	12.70	-2.9%	12.5%	16.8%	20.1%	22.6%	-1.6%
60	2.32	5.71	8.68	11.51	11.86	12.75	-2.9%	12.6%	16.8%	20.1%	22.5%	-1.7%
61	2.33	5.74	8.74	11.54	11.90	12.80	-2.9%	12.5%	16.8%	20.1%	22.6%	-1.8%
62	2.34	5.78	8.80	11.57	11.96	12.85	-2.9%	12.9%	17.0%	20.1%	22.5%	-1.8%
63	2.35	5.82	8.85	11.59	12.03	12.90	-2.9%	13.0%	17.1%	20.1%	22.5%	-1.8%
64	2.36	5.86	8.91	11.61	12.08	12.95	-2.9%	13.3%	17.2%	20.1%	22.5%	-1.9%
65	2.37	5.89	8.96	11.65	12.14	13.00	-2.9%	13.3%	17.3%	20.1%	22.5%	-1.9%
66	2.38	5.93	9.02	11.67	12.21	13.05	-2.9%	13.6%	17.1%	20.1%	22.5%	-2.0%
67	2.39	5.97	9.07	11.70	12.28	13.10	-2.8%	13.7%	17.2%	20.1%	22.6%	-1.9%
68	2.40	6.00	9.13	11.71	12.32	13.15	-2.8%	13.9%	17.7%	20.1%	22.5%	-1.9%
69	2.41	6.04	9.18	11.73	12.39	13.20	-2.8%	14.0%	17.5%	20.1%	22.6%	-2.0%
70	2.42	6.07	9.23	11.76	12.45	13.25	-2.8%	14.1%	17.6%	20.1%	22.5%	-2.0%
Balloon	1.72	3.10	4.72	7.21	7.91	8.57	-2.8%	0.6%	9.8%	18.0%	22.6%	12.3%
Oversized	6.77	11.95	18.47	24.78	33.41	34.73	-3.0%	5.3%	-2.0%	20.0%	20.0%	20.0%

Discounts and Surcharges (Per Piece)[8]

	Passthrough	Amount
Barcoded Mail Discount	100%	0.03
DBMC Non-machinable Surcharge	75.9%	1.45
DSCF 3-Digit NMO Surcharge	100%	1.09

Notes

[1] Maximum percentage increase allowed for most rate cells.

[2] Threshold percentage increase in preliminary rates at which the maximum percentage increase constraint is eased by adding the catch-up adder.

[3] Amount by which the maximum percentage increase is eased if preliminary rate increase exceeds the threshold described in Note [2].

[4] Maximum percentage decrease allowed for most rate cells.

[5] Maximum percentage increase allowed for Oversize rate cells.

[6] DBMC rates are for machinable parcels only. All DBMC pieces over 35 pounds (except Oversized parcels) automatically incur the Non-machinable Surcharge.
All rates are rounded to whole cents.

DDU rates: Preliminary DDU rates for 2 Pounds through 70 Pounds shown in WP-PP-26 are constrained according to the following rules:

(1) If the preliminary rate shows a decrease from current rates, the percentage decrease is constrained to be no more than the Maximum Percent Decrease Cap described in Note [4].

(2) If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Maximum Percent Increase Cap described in Note [1].

(3) If the preliminary rate shows an increase from current rates, the rate emerging from applying rule (2) is further constrained to be no greater than the corresponding DSCF rate less 5 cents.

The 1 Pound DDU rate is constrained to be the same amount below the constrained 2 Pound rate as the preliminary 1 Pound rate is below the preliminary 2 Pound rate.

DSCF rates: Preliminary DSCF rates for 2 Pounds through 70 Pounds shown in WP-PP-26 are constrained according to the following rules:

(1) If the preliminary rate shows a decrease from current rates, the percentage decrease is constrained to be no more than the Maximum Percent Decrease Cap described in Note [4].

(2) If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Maximum Percent Increase Cap described in Note [1].

(3) If the preliminary rate shows an increase from current rates, the rate emerging from applying rule (2) is further constrained to be no greater than the corresponding DBMC Zones 1&2 rate less 5 cents.

The 1 Pound DSCF rate is constrained to be the same amount below the constrained 2 Pound rate as the preliminary 1 Pound rate is below the preliminary 2 Pound rate.

DBMC rates: Preliminary DBMC rates for 2 Pounds through 70 Pounds, Zones 1&2 to Zone 5 shown in WP-PP-26 are constrained according to the following rules:

(1) If the preliminary rate shows a decrease from current rates, the percentage decrease is constrained to be no more than the Maximum Percent Decrease Cap described in Note [4].

(2) If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Maximum Percent Increase Cap described in Note [1], unless the preliminary percentage increase shown in WP-PP-26 exceeds the Threshold for Catch-up Increase Adder described in Note [2]. In that case the Maximum Percent Increase Cap is adjusted by adding to it the Catch-up Increase Adder, described in Note [3].

(3) If the preliminary rate shows an increase from current rates, the rate emerging from applying rule (2) is further constrained to be no greater than the corresponding Intra-BMC rate less 5 cents.

The preliminary rate for 1 Pound Zones 1&2 through Zone 5 DBMC parcels is constrained to be no greater than either the corresponding 2 Pound rate less 5 cents, or the corresponding Intra-BMC rate less 5 cents.

All Zones: Constrained Balloon rates are set equal to the corresponding 15 Pound rates.

Preliminary rates for Oversize parcels shown in WP-PP-26 are constrained according to the following rule:

If the preliminary rate shows an increase from current rates, the percentage increase is constrained to be no more than the Oversize Maximum Percent Increase cap described in Note [5].

[7] Calculation: Rows 1 Pound through Oversize (DDU, DSCF, DBMC Zones 1&2 to Zone 5):

(Parcel Select Constrained Rates, rows 1 Pound through Oversize, DDU, DSCF, DBMC Zones 1&2 to Zone 5)
/ (Current Parcel Post Rates Workpaper (WP-PP-2), rows 1 Pound through Oversize, DSCF, DDU, DBMC Zones 1&2 to Zone 5) - 1.

[8] Calculation: Barcoded Mail Discount = (Inputs Workpaper, (WP-PP-1), Input [20k]) * Passthrough percentage, rounded to whole cents;
DBMC Non-machinable Surcharge = (Inputs Workpaper, (WP-PP-1), Input [20r]) * Passthrough percentage, rounded to whole cents;
DSCF 3-Digit NMO Surcharge = (Inputs Workpaper, (WP-PP-1), Input [20n]) * Passthrough percentage, rounded to whole cents.

Distribution of TYAR Pieces by Zone and Weight[1]

	Intra-BMC Pieces[2]						Inter-BMC Pieces[3]								Destination Entry Pieces[4]						
Weight (Pounds)	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Intra-BMC Total	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Inter-BMC Total	DDU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Destination Entry Total
1	184,653	1,387,829	256,822	19,284	900	1,849,487	226,092	368,830	412,585	289,187	180,645	141,092	194,054	1,812,485	2,679,216	420,118	5,823,435	994,818	318,715	5,548	10,241,853
2	470,480	4,092,506	646,262	97,474	4,547	5,311,269	952,808	1,093,105	1,695,222	1,571,357	744,429	510,098	929,041	7,496,060	20,901,556	3,277,493	45,430,738	8,379,643	1,331,706	23,183	79,344,319
3	314,674	3,169,720	614,344	100,168	2,109	4,201,015	1,073,398	1,246,231	1,360,454	1,031,624	474,986	350,515	645,974	6,183,182	21,762,861	3,007,049	32,222,239	6,901,093	1,115,225	57,190	65,065,678
4	222,366	1,868,051	423,242	72,073	6,035	2,591,767	844,766	980,521	1,468,812	458,692	292,802	222,858	308,236	4,376,687	14,430,614	1,571,478	16,671,545	3,838,820	696,921	28,730	37,238,107
5	122,618	1,167,581	250,570	63,195	8,061	1,612,025	381,601	693,612	1,025,276	292,837	196,797	126,638	239,055	2,955,816	9,825,742	899,360	12,202,636	2,695,039	477,361	57,189	26,157,327
6	96,815	839,718	127,422	20,350	-	1,074,306	289,966	414,968	605,152	150,908	131,268	77,200	170,065	1,839,527	6,885,796	780,819	8,881,872	2,042,987	349,600	1	18,940,974
7	66,787	582,904	100,578	22,983	170	773,422	114,600	283,323	450,909	144,245	62,723	59,354	105,126	1,220,280	5,091,899	626,658	6,241,862	1,482,392	295,220	0	13,848,032
8	49,334	404,780	65,388	19,140	1,052	539,693	102,673	236,691	295,737	118,388	61,743	60,678	82,856	957,767	3,974,362	543,178	4,458,311	856,896	172,965	28,729	10,134,441
9	25,136	316,367	46,516	15,339	-	403,359	105,631	144,940	248,820	114,908	57,016	44,100	69,721	785,135	2,894,517	424,080	3,440,923	769,480	131,466	0	7,660,447
10	20,620	209,658	47,338	6,024	720	284,363	63,693	96,500	221,895	130,203	88,159	14,742	55,164	648,353	2,253,023	384,009	2,582,598	497,456	102,957	0	5,820,044
11	17,257	154,448	32,835	14,266	-	218,805	92,914	75,634	169,382	142,688	56,587	27,949	58,644	633,798	1,716,432	280,494	2,253,426	466,327	70,611	0	4,787,290
12	15,567	152,812	17,072	10,192	1,645	197,288	37,154	74,381	128,643	120,107	82,830	22,764	48,585	514,463	1,319,743	209,257	1,960,568	433,866	72,431	0	3,995,855
13	7,484	90,744	33,695	3,939	119	135,980	47,661	26,019	129,206	86,414	64,416	44,895	37,331	415,942	1,054,792	171,413	1,418,869	214,479	52,968	0	2,912,511
14	6,551	82,897	19,417	5,359	-	114,224	33,737	47,708	93,521	101,104	65,061	21,073	28,986	391,190	1,034,994	149,708	1,340,241	216,657	26,304	0	2,767,903
15	2,848	89,071	23,366	7,520	-	122,805	29,674	35,233	81,040	75,071	48,777	24,929	28,206	322,931	850,916	130,229	1,093,366	193,172	37,478	0	2,335,162
16	18,458	68,680	10,347	1,218	-	98,711	25,753	49,386	97,046	83,114	45,068	21,652	32,829	354,848	638,840	117,429	804,282	212,544	32,858	0	1,805,953
17	6,986	85,256	14,046	2,639	238	109,166	15,064	31,754	54,924	46,223	33,119	16,939	45,836	243,859	534,265	99,520	749,652	185,543	36,184	0	1,585,264
18	3,842	48,721	9,340	1,094	1,265	64,262	18,327	30,023	28,760	47,588	44,201	18,553	21,860	207,313	466,402	92,941	667,689	124,669	7,386	0	1,359,087
19	8,817	60,132	4,015	1,320	-	74,285	7,125	24,802	45,560	44,351	23,727	19,053	19,258	183,876	378,151	69,010	1,025,649	118,426	4,339	0	1,595,575
20	2,678	55,474	5,496	5,100	-	68,749	14,801	18,704	27,431	41,193	28,088	13,050	20,703	163,967	357,447	50,645	627,067	100,622	11,431	0	1,147,212
21	2,677	30,280	4,207	362	-	37,526	9,856	16,904	20,159	42,642	23,339	9,787	24,226	146,913	317,463	51,201	502,194	53,486	8,599	0	932,942
22	4,545	60,424	8,925	3	-	73,898	2,690	11,169	28,064	35,696	19,744	25,401	25,482	148,244	259,307	37,288	455,827	80,264	18,389	0	851,076
23	4,748	31,159	2,597	3,159	-	41,661	9,033	8,281	26,699	68,718	18,780	12,179	35,941	179,630	236,611	43,966	422,750	51,533	13,363	0	768,224
24	4,865	26,599	6,127	1,347	-	38,937	3,484	19,212	25,753	28,860	23,111	13,332	22,624	136,376	259,431	30,609	594,359	93,817	7,147	0	985,362
25	2,443	36,132	3,647	14	-	42,236	1,154	13,143	17,502	15,914	16,946	6,936	28,947	99,545	198,424	31,722	280,070	24,728	61	0	535,006
26	1,964	29,366	6,894	1,266	-	39,490	3,612	16,997	16,852	14,066	19,797	30,313	20,078	121,715	206,131	26,714	298,396	51,842	10,547	0	593,630
27	2,752	20,843	11,713	176	533	36,116	1,769	4,357	9,311	25,893	7,177	10,032	10,517	69,057	176,730	20,035	241,238	64,950	3,037	0	504,989
28	9,780	14,143	6,606	1,177	-	31,705	9,443	2,035	8,318	9,688	5,413	9,770	20,665	65,333	227,958	72,350	339,950	21,586	2,322	0	664,166
29	2,883	28,346	2,069	2,108	527	33,933	3,991	3,815	15,642	10,631	14,202	4,090	16,177	68,547	146,350	40,071	249,434	19,761	3,686	0	459,302
30	453	15,233	3,118	-	-	18,804	2,100	14,468	4,670	9,718	7,463	5,063	13,912	57,394	518,445	28,383	205,702	18,744	18,342	0	789,617
31	335	22,832	5,479	-	-	28,446	14,130	7,496	3,411	11,591	5,372	7,040	15,961	65,001	175,387	52,314	414,220	25,963	2,350	0	670,234
32	5,263	27,878	6,326	1,109	-	40,578	505	2,086	9,285	8,983	7,672	4,269	19,632	52,432	102,816	16,696	249,101	24,463	1,140	0	394,216
33	507	16,224	1,673	484	606	18,895	318	2,657	10,600	13,718	5,852	4,902	7,314	45,160	85,215	16,140	171,568	24,443	8,955	0	306,321
34	1,055	8,425	3,022	2,217	-	14,720	100	2,523	8,417	7,682	3,685	876	9,154	32,437	69,069	14,470	107,944	16,375	-	0	207,858
35	1,952	11,893	1,128	-	-	14,973	351	2,244	4,144	8,604	4,160	2,427	3,019	24,948	63,696	11,687	109,295	15,220	5,800	0	205,697
36	171	9,855	2,016	3,382	-	15,423	627	5,551	1,974	2,291	988	3,329	5,571	20,331	60,778	13,913	86,705	15,375	-	0	176,771
37	61	9,671	518	-	-	10,251	51	830	1,926	2,597	1,384	2,217	6,857	15,862	50,240	5,565	66,912	7,546	239	0	130,501
38	331	6,628	2,896	-	-	9,855	1,136	683	1,626	2,464	3,463	4,060	6,068	19,499	43,573	10,018	68,511	8,143	2,358	0	132,603
39	48	9,532	1,905	174	-	11,659	4,246	453	931	5,605	1,106	808	4,024	17,171	41,812	5,009	65,946	8,795	1,792	0	123,354
40	208	5,368	6,383	34	-	11,991	275	242	1,737	2,481	200	1,687	1,415	8,036	39,692	8,348	74,658	1,258	1,340	0	125,296
41	530	2,387	945	-	119	3,981	217	499	1,639	1,757	1,142	2,350	2,049	9,654	36,133	8,348	92,836	5,927	-	0	143,244
42	1,039	9,463	2,477	6	-	12,985	233	3,403	676	1,785	979	1,328	820	9,223	37,281	5,009	112,249	4,453	844	0	159,836
43	45	5,297	1,635	-	-	6,977	70	1,499	894	2,138	561	718	916	6,796	29,128	3,339	114,287	9,769	-	0	156,523
44	594	3,067	3,879	181	-	7,701	1,627	461	713	737	4,109	137	1,445	9,200	27,219	3,339	107,076	46,058	267	0	183,959
45	-	3,087	169	758	200	4,214	-	782	949	1,799	997	783	2,027	7,347	30,225	6,678	78,649	3,664	4,457	0	123,874
46	-	1,467	1,020	-	-	2,487	97	83	1,355	549	338	188	302	2,912	24,869	3,339	58,892	6,706	-	0	93,806
47	55	5,377	509	-	-	5,941	-	154	702	1,489	1,246	160	2,564	6,315	25,685	3,339	44,323	4,792	636	0	78,775
48	1,177	3,065	1,976	-	-	8,218	141	202	220	1,806	882	379	637	4,267	19,464	1,113	32,075	382	-	0	53,034
49	580	3,321	54	112	-	4,067	56	110	353	1,816	431	577	693	4,035	15,053	2,226	25,744	170	-	0	43,193
50	155	1,177	2,135	3	-	3,470	-	84	75	283	1,531	146	454	2,572	15,608	2,783	22,566	272	-	0	41,229
51	-	3,670	257	-	-	3,927	-	182	283	877	79	256	2,086	3,762	25,798	6,678	27,969	10,297	-	0	70,743
52	62	7,020	209	-	-	7,291	-	795	213	551	397	268	968	3,182	16,089	2,783	22,930	-	-	0	41,802
53	62	9,038	40	-	-	9,140	-	483	1,798	902	151	704	735	4,773	23,934	1,670	40,480	6,596	-	0	72,679
54	196	5,615	-	-	-	5,811	-	127	112	3,278	146	1,083	544	5,390	19,460	1,670	31,818	-	-	0	52,738
55	-	841	2,376	432	-	3,648	-	48	-	1,002	358	91	925	2,422	14,770	1,670	22,164	-	-	0	38,604
56	1,808	547	257	-	-	2,612	-	105	131	204	305	-	1,672	2,418	18,508	557	30,453	-	-	0	49,518
57	-	898	296	-	-	1,194	-	-	88	1,511	196	1,183	1,081	4,060	16,659	1,670	27,186	1,094	-	0	46,591
58	-	267	3	-	-	270	-	-	83	-	228	360	406	1,079	8,366	557	12,836	261	-	0	22,020

59	-	336	164	-	-	500	35	-	108	-	54	444	273	915	8,738	1,670	29,775	2,304	-	0	42,486
60	-	1,258	-	-	-	1,258	-	745	185	310	583	1,528	97	3,449	6,851	1,670	114,205	9,470	-	0	132,195
61	-	234	3	-	-	237	123	-	299	34	124	989	390	1,959	15,778	2,226	34,512	2,846	-	0	55,362
62	34	1,538	20	-	-	1,593	74	105	83	318	-	136	1,147	1,863	15,910	5,565	22,046	255	-	0	43,776
63	275	-	360	-	-	635	74	-	197	330	115	-	176	892	5,822	-	8,475	1,094	-	0	16,391
64	2,434	500	3	-	178	3,115	-	85	37	1,131	223	98	384	1,959	5,527	557	9,084	-	-	0	15,168
65	22	3	175		-	201	-	-	-	-	535	-	154	689	5,025	-	7,999	-	-	0	13,024
66	-	658	-	-	-	658	-	-	310	16	248	-	254	828	5,371	557	7,511	-	-	0	13,438
67	-	244	416	-	-	660	-	-	-	43	301	92	307	743	4,404	557	15,789	-	1,057	0	21,806
68	-	257	-	-	-	257	99	105	111	-	-	-	59	375	2,250	-	27,192	-	-	0	29,442
69	-	-	-	-	-	-	-	-	-	174	73	49	84	381	1,747	-	3,090	-	-	0	4,836
70	-	500	257	-	-	757	-	-	256	59	-	149	835	1,298	1,901	-	1,943	-	-	-	3,844
Balloon	9,814	67,828	17,386	1,126	2,732	92,887	13,797	61,620	48,804	17,286	11,080	16,275	8,739	177,600	1,402,222	189,726	2,130,173	432,704	71,072	0	4,225,897
Oversized	2,310	7,305	313	-	-	9,927	390	2,676	4,276	775	480	782	3,286	12,665	129,706	17,550	197,042	59,347	20,647	1,055	425,348
Total	1,722,212	15,492,248	2,866,095	508,285	31,659	20,620,899	4,383,341	6,180,872	8,900,349	5,440,971	2,986,987	2,027,898	3,475,514	33,375,931	104,345,207	14,118,331	158,515,113	32,041,562	5,462,566	201,626	314,684,404

Notes

[1] Parcel Post distributions exclude Alaska Bypass pieces and OMAS pieces

[2] Calculation

Rows 1 Pound and 2 Pounds (each zone): (Intra-BMC Billing Determinants (WP-PP-4), (2-pound volume for each zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [17c]) * (One-Pound Volume Shares Workpaper (WP-PP-7), Intra-BMC shares for 1 pound and 2 pounds, respectively, for each zone).

Rows 3 Pounds through Oversized (each zone): (Intra-BMC Billing Determinants (WP-PP-4), (volume for each weight and zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [17c]).

Total Row: Sum of rows 1 Pound to Oversized for each zone

Intra-BMC Total Column: Sum of zones for each row.

[3] Calculation

Rows 1 Pound and 2 Pounds (each zone): (Inter-BMC Billing Determinants (WP-PP-5), (2-pound volume for each zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [17f]) * (One-Pound Volume Shares Workpaper (WP-PP-7), Inter-BMC shares for 1 pound and 2 pounds, respectively, for each zone);

Rows 3 Pounds through Oversized (each zone): (Inter-BMC Billing Determinants (WP-PP-5), (volume for each weight and zone / total volume)) * (Inputs Workpaper (WP-PP-1), Input [17f])

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Inter-BMC Total Column: Sum of zones for each row.

[4] Calculation

DDU Rows 1 Pound and 2 Pounds: (Drop Ship Billing Determinants (WP-PP-6), (2-pound volume for DDU / total DDU volume)) * (Inputs Workpaper (WP-PP-1), Input [17n]) * (One-Pound Volume Shares Workpaper (WP-PP-7), DBMC (DSCF, DDU) shares for 1 pound and 2 pounds, respectively, for Zones 1&2);

DDU Rows 3 Pounds through Oversized: (Drop Ship Billing Determinants (WP-PP-6), (DDU volume for each weight / total DDU volume)) * (Inputs Workpaper (WP-PP-1), Input [17n]);

DSCF Rows for 1 Pound and 2 Pounds: (Drop Ship Billing Determinants (WP-PP-6), (2-pound volume for DSCF / total DSCF volume)) * (Inputs Workpaper (WP-PP-1), Input [17k]) * (One-Pound Volume Shares Workpaper (WP-PP-7), DBMC (DSCF, DDU) shares for 1 pound and 2 pounds, respectively, for Zones 1&2);

DSCF Rows 3 Pounds through Oversized: (Drop Ship Billing Determinants (WP-PP-6), (DSCF volume for each weight / total DSCF volume)) * (Inputs Workpaper (WP-PP-1), Input [17k]).

DBMC Rows 1 Pound and 2 Pounds: (WP-PP-6, (2-pound volume for each DBMC zone / total DBMC volume)) * (Inputs Workpaper (WP-PP-1), Input [17j]) * (One-Pound Volume Shares Workpaper (WP-PP-7), DBMC (DSCF, DDU) shares for 1 pound and 2 pounds, respectively, for each zone);

DBMC Rows 3 Pounds through Oversized: (Drop Ship Billing Determinants (WP-PP-6), (volume for each DBMC weight and zone / total DBMC volume)) * (Inputs Workpaper (WP-PP-1), Input [17j]).

Total Row: Sum of Row 1 Pound to Oversized for DDU, DSCF and each DBMC zone, respectively;

Destination Entry Total Column: Sum of zones for each row

TYAR Revenue Calculation[1]

Weight (Pounds)	Intra-BMC Revenue--Before Surcharge[2]						Inter-BMC Revenue--Before Surcharge[3]								Destination Entry Revenue--Before Surcharge[4]						
	Local	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Intra-BMC Total	Zones 1 & 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Inter-BMC Total	ODU	DSCF	DBMC Zones 1&2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Destination Entry Total
1	518,875	4,107,972	767,898	58,817	2,824	5,456,387	834,280	1,383,111	1,547,196	1,084,451	677,420	529,094	727,703	6,783,255	3,188,270	630,177	11,705,104	2,248,289	793,601	17,144	18,582,585
2	1,472,604	14,446,547	2,300,693	353,830	17,004	18,590,678	3,668,309	4,208,455	7,018,221	6,505,416	3,342,486	2,290,342	4,171,395	31,204,623	25,917,930	5,506,189	103,582,082	23,546,797	4,328,046	85,544	162,966,588
3	1,082,478	12,832,456	2,524,954	420,705	9,112	16,969,706	4,991,302	5,794,974	7,550,520	5,828,673	2,712,168	2,022,471	4,082,558	32,982,666	28,074,117	5,442,758	81,522,266	22,980,641	4,360,530	244,201	142,624,513
4	829,425	7,995,259	1,955,380	340,183	29,331	11,149,578	3,133,564	5,098,712	9,238,826	3,178,734	2,090,603	1,504,575	2,425,820	26,770,833	19,337,022	3,064,382	46,180,180	14,664,292	3,136,143	138,189	86,520,210
5	489,244	5,195,737	1,257,859	325,456	43,129	7,311,425	1,919,451	3,960,522	7,115,419	2,269,490	1,688,514	1,094,153	2,254,292	20,301,841	13,657,781	1,870,670	36,485,882	11,507,816	2,343,841	303,101	66,169,091
6	367,230	3,871,099	685,532	112,130	-	5,035,991	1,832,510	2,493,957	4,502,333	1,282,718	1,249,571	764,277	1,954,045	13,879,511	9,846,689	1,717,801	28,510,808	9,560,712	1,835,398	3	51,471,411
7	291,189	2,774,624	572,292	134,220	1,055	3,773,380	664,581	1,779,271	3,566,689	1,327,051	649,179	576,046	1,348,763	10,011,680	7,434,172	1,441,314	21,222,330	7,486,081	1,143,077	2	38,725,976
8	220,028	2,157,476	391,020	117,522	6,942	2,892,987	613,987	1,539,061	2,454,617	1,164,936	685,964	760,905	1,246,157	8,465,628	5,961,543	1,303,627	16,049,919	5,186,379	1,013,573	188,174	29,703,215
9	114,620	1,727,366	289,329	98,939	-	2,230,253	545,405	979,797	2,174,685	1,200,785	674,494	590,053	1,188,052	7,463,270	4,428,612	1,064,440	13,006,690	4,424,397	809,832	1	23,733,973
10	96,089	1,180,373	309,120	40,599	5,265	1,631,446	399,982	730,505	2,019,242	1,433,531	826,988	208,896	1,000,670	6,619,812	3,537,246	998,424	10,596,261	3,024,535	688,783	1	18,845,250
11	81,798	889,619	221,305	99,659	-	1,292,380	595,560	569,946	1,604,044	1,646,619	874,292	416,995	1,123,034	6,850,510	2,746,291	757,333	9,264,117	2,975,169	490,746	1	16,253,656
12	75,347	903,120	118,482	73,990	12,944	1,183,883	242,990	595,794	1,260,701	1,446,082	1,136,425	355,570	976,551	6,014,113	2,151,180	585,920	8,391,187	2,898,227	522,230	1	14,548,746
13	36,822	548,092	239,232	29,539	967	854,652	317,901	213,098	1,307,565	830,837	919,854	730,440	783,575	5,103,269	1,750,955	497,097	6,285,590	1,486,337	394,540	1	10,414,520
14	32,753	510,648	140,194	41,532	-	725,127	229,412	401,702	975,426	1,309,291	963,548	356,134	633,061	4,868,575	1,749,140	449,124	6,136,302	1,525,264	202,539	0	10,064,369
15	14,470	558,474	172,676	59,861	-	805,480	206,343	303,356	654,959	1,004,451	746,779	436,008	638,595	3,989,490	1,463,576	403,710	5,160,783	1,392,767	296,453	1	8,717,290
16	95,470	438,180	78,222	9,935	-	621,807	180,789	434,100	1,067,508	1,145,310	711,619	390,823	783,849	4,693,998	1,111,582	374,598	3,908,812	1,568,576	288,477	0	7,230,046
17	36,539	555,018	108,437	22,117	2,153	724,264	107,704	283,882	619,546	654,520	537,853	314,893	1,106,018	3,624,416	945,649	326,753	3,748,262	1,246,541	301,413	0	5,568,618
18	20,362	321,561	73,509	9,372	11,691	436,494	132,872	273,511	308,279	690,978	737,280	354,170	542,570	3,039,660	834,859	312,283	3,425,244	957,455	62,931	0	5,592,773
19	47,261	404,090	32,199	11,553	-	495,103	52,514	230,159	536,247	659,497	405,488	373,054	490,689	2,747,647	684,453	238,086	5,384,657	926,088	37,748	0	7,271,032
20	14,626	378,334	44,848	45,443	-	483,249	110,413	176,374	328,624	626,140	490,937	261,651	540,769	2,534,908	654,128	178,776	3,373,621	801,957	101,277	0	5,109,759
21	14,749	209,237	34,922	3,276	-	262,184	74,609	162,113	245,942	661,800	416,827	200,537	647,320	2,409,148	590,480	184,836	2,762,067	433,769	77,474	0	4,048,627
22	25,317	424,176	75,148	31	-	524,672	20,602	108,561	348,551	564,707	359,736	531,379	695,654	2,629,190	487,498	137,219	2,557,192	659,771	168,262	0	4,009,941
23	26,788	221,232	22,283	29,504	-	299,787	70,095	81,898	337,740	1,107,050	348,738	259,647	1,000,959	3,206,127	449,562	166,313	2,422,360	431,643	124,146	0	3,593,224
24	27,726	191,244	53,305	12,742	-	285,019	27,280	192,316	330,417	473,009	436,795	289,567	842,293	2,391,677	498,107	117,234	3,471,058	797,440	67,249	0	4,951,089
25	14,097	262,677	32,167	137	-	309,078	9,151	133,269	228,050	265,122	306,523	153,227	636,583	1,931,924	384,943	123,718	1,666,416	212,907	585	0	2,388,569
26	11,429	216,427	61,567	12,291	-	301,715	28,933	174,556	222,611	238,001	386,830	660,833	590,090	2,321,654	404,017	106,053	1,805,297	452,058	101,883	0	2,869,309
27	16,180	156,278	106,123	1,725	6,706	286,012	14,347	45,311	124,583	444,589	142,327	228,838	314,146	1,314,141	347,945	80,942	1,486,026	574,804	29,669	0	2,519,387
28	58,091	106,355	60,641	11,661	-	236,747	77,243	21,407	112,961	168,672	108,664	226,083	626,568	1,341,798	455,917	297,357	2,128,085	193,625	22,899	0	3,097,882
29	17,327	200,493	19,245	21,124	5,706	263,895	33,009	40,629	215,078	187,524	289,573	95,981	497,591	1,359,386	294,163	167,094	1,586,403	179,632	36,748	0	2,264,039
30	2,753	117,143	29,309	-	-	149,205	17,535	155,678	64,916	173,652	154,110	120,408	433,908	1,120,207	1,052,443	120,345	1,326,780	172,070	184,709	0	2,856,347
31	2,064	175,852	51,939	-	-	229,844	119,257	81,406	47,966	209,557	112,322	169,534	504,377	1,244,418	357,789	224,951	2,713,142	240,414	23,873	0	3,560,170
32	32,525	219,122	80,728	11,436	-	323,811	4,295	22,919	132,040	164,300	162,332	104,034	628,224	1,218,143	210,773	72,795	1,654,033	229,461	11,699	0	2,178,761
33	3,171	128,493	10,410	5,030	6,807	153,911	2,727	29,488	152,426	253,664	120,956	120,824	236,814	916,888	175,542	71,337	1,154,662	231,723	92,599	0	1,725,851
34	6,649	67,401	29,555	23,213	-	126,819	869	28,202	122,131	143,575	79,714	21,833	299,807	696,131	142,973	64,825	736,181	156,543	-	0	1,100,523
35	12,397	95,859	11,152	-	-	119,408	3,072	25,352	60,747	162,439	90,892	61,127	99,959	503,588	132,487	53,060	755,225	147,028	60,897	0	1,148,694
36	1,094	80,122	20,096	35,912	-	137,223	5,516	63,227	29,256	43,670	21,800	84,717	186,345	434,531	127,026	63,862	606,065	152,519	-	0	949,473
37	395	79,498	5,213	-	-	85,106	448	9,532	28,752	49,931	30,834	56,960	231,711	408,168	105,503	25,879	473,734	75,537	2,543	0	683,196
38	2,148	54,881	29,394	-	-	86,424	10,153	7,925	24,508	47,826	77,843	105,263	207,042	480,559	91,502	47,083	490,541	82,240	25,283	0	736,650
39	317	79,691	19,522	1,880	-	101,410	38,294	5,281	14,137	109,681	25,093	21,136	138,534	352,157	88,224	23,842	477,451	89,705	19,320	0	698,542
40	1,377	45,126	65,873	371	-	112,747	2,496	2,846	26,609	48,947	4,572	44,522	49,148	179,137	84,147	40,154	546,497	12,921	14,526	0	698,245
41	3,534	20,292	9,858	-	1,409	35,092	1,994	5,924	25,314	34,954	26,341	62,527	71,790	228,844	76,963	40,571	686,987	61,526	-	0	866,047
42	6,983	80,908	26,011	68	-	113,969	2,149	40,596	10,516	35,775	22,752	35,605	28,974	176,468	79,782	24,593	839,625	46,532	9,258	0	999,791
43	304	45,607	17,297	-	-	63,209	646	18,062	14,019	43,169	13,131	19,416	32,620	141,061	62,626	16,562	862,865	102,869	-	0	1,044,923
44	4,061	26,621	41,346	1,798	-	73,826	15,213	5,591	11,261	14,365	96,898	3,729	51,862	198,919	58,792	16,729	816,986	488,680	2,961	0	1,384,149
45	-	26,947	1,812	8,564	2,412	39,735	-	9,682	15,098	36,828	23,686	21,471	73,250	180,014	65,587	33,793	507,141	39,136	50,138	0	795,795
46	-	12,937	11,037	-	-	23,973	923	1,018	21,701	11,319	8,089	5,198	10,981	59,228	54,215	17,063	457,590	72,224	-	0	601,092
47	385	47,804	5,534	-	-	53,724	-	1,905	11,320	30,874	29,985	4,458	93,954	172,497	56,250	17,230	347,492	51,897	7,223	0	480,092
48	8,277	27,400	21,677	-	-	57,354	1,358	2,520	3,579	37,667	21,353	10,592	23,501	100,570	42,821	5,788	253,710	4,172	-	0	306,491
49	4,102	29,921	594	1,291	-	35,908	538	1,378	5,787	38,117	10,506	16,243	25,720	98,268	33,268	11,887	205,434	1,864	-	0	252,253
50	1,101	10,643	23,724	31	-	35,499	-	1,062	1,226	5,967	37,527	4,127	16,961	66,870	34,651	14,720	181,660	3,007	-	0	234,038
51	-	33,509	2,867	-	-	36,377	-	2,306	4,687	18,623	1,949	7,260	78,418	113,244	57,530	35,683	227,111	114,507	-	0	434,810
52	447	64,518	2,356	-	-	67,320	-	10,163	3,544	11,766	9,838	7,678	36,204	79,193	36,039	14,971	187,570	-	-	0	238,580
53	450	83,331	455	-	-	84,235	-	6,196	30,033	19,350	3,769	20,273	27,951	107,562	53,851	9,049	333,963	74,336	-	0	471,199
54	1,436	52,107	-	-	-	53,542	-	1,649	1,883	70,678	3,660	31,363	24,600	133,823	43,958	9,116	262,741	-	-	0	315,815
55	-	7,854	27,084	5,073	-	40,011	-	627	-	21,723	8,957	2,843	35,541	69,490	33,528	9,200	185,736	-	-	0	228,464
56	13,378	5,146	2,937	-	-	21,461	-	1,379	2,227	4,447	7,725	-	64,561	80,340	42,198	3,089	257,026	-	-	0	302,313
57	-	8,505	3,387	-	-	11,892	-	-	1,502	33,053	5,026	34,755	41,956	116,292	38,150	9,333	230,928	12,488	-	0	290,899
58	-	2,541	39	-	-	2,580	-	-	1,432	-	5,833	10,638	15,849	33,753	19,242	3,133	109,878	2,991	-	0	135,244

59	-	3,219	1,892	-	-	5,111	381	-	1,858	-	1,390	13,187	10,704	27,499	20,184	9,487	256,662	26,449	-	0	312,761
60	-	12,131	-	-	-	12,131	-	9,944	3,201	6,880	15,014	45,540	3,833	84,413	15,893	9,533	991,301	108,999	-	0	1,125,727
61	-	2,266	39	-	-	2,305	1,276	-	5,217	749	3,220	29,576	15,403	55,444	36,763	12,778	301,639	32,840	-	0	384,020
62	261	14,998	237	-	-	15,497	772	1,421	1,448	7,099	-	4,093	45,535	60,368	37,228	32,168	194,002	2,954	-	0	266,353
63	2,126	-	4,193	-	-	6,319	774	-	3,465	7,407	2,998	-	7,007	21,851	13,682	-	75,000	12,685	-	0	101,368
64	18,934	4,935	40	-	2,308	26,216	-	1,156	647	25,466	5,847	2,972	15,388	51,476	13,045	3,261	80,939	-	-	0	97,245
65	176	34	2,047	-	-	2,257	-	-	-	-	14,087	-	6,180	20,247	11,908	-	71,673	-	-	0	83,581
66	-	6,571	-	-	-	6,571	-	-	5,516	365	6,546	-	10,252	22,680	12,783	3,300	67,746	-	-	0	83,830
67	-	2,447	4,889	-	-	7,336	-	-	-	983	7,966	2,826	12,426	24,201	10,525	3,323	143,202	-	12,985	0	170,035
68	-	2,583	-	-	-	2,583	1,063	1,462	2,001	-	-	-	2,410	6,937	5,399	-	248,264	-	-	0	253,662
69	-	-	-	-	-	-	-	-	-	3,993	1,951	1,513	3,435	10,892	4,209	-	28,363	-	-	0	32,572
70	-	5,095	3,032	-	-	8,127	-	-	4,631	1,346	-	4,601	34,196	44,774	4,600	-	17,935	-	-	-	22,535
Balloon	49,857	425,284	84,142	8,965	23,554	591,801	95,474	530,547	523,662	231,285	169,638	284,644	197,856	2,033,107	2,411,822	588,152	10,054,418	3,119,793	562,179	1	16,736,365
Oversized	54,925	251,805	10,874	-	-	317,604	16,275	125,030	231,431	51,007	38,220	72,580	396,719	931,263	878,112	209,720	3,639,372	1,470,613	689,828	38,657	6,924,302
Total	6,384,528	66,344,310	13,391,169	2,601,723	191,320	88,913,050	21,377,737	33,641,920	59,888,252	41,612,474	26,401,907	18,866,508	38,381,269	239,950,066	146,321,839	30,515,356	478,006,263	#########	25,528,114	1,013,027	813,169,488

Notes

[1] Calculations exclude Alaska Bypass pieces and OMAS pieces.

[2] Calculation

Rows 1 Pound through Oversize (each zone): (Distribution of TYAR Pieces Workpaper (WP-PP-28), Intra-BMC volume for each weight and zone) * (Constrained Intra-BMC Rates Workpaper (WP-PP-23), Intra-BMC rates for each weight and zone);

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Intra-BMC Total Column: Sum of zones for each row.

[3] Calculation

Rows 1 Pound through Oversize (each zone): (Distribution of TYAR Pieces Workpaper (WP-PP-28), Inter-BMC volume for each weight and zone) * (Constrained Inter-BMC Rates (WP-PP-25), Inter-BMC rates for each weight and zone);

Total Row: Sum of rows 1 Pound to Oversized for each zone.

Inter-BMC Total Column: Sum of zones for each row.

[4] Calculation

DDU: Rows 1 Pound through Oversize: (Distribution of TYAR Pieces Workpaper (WP-PP-28), DDU volume for each weight) * (Constrained Parcel Select Rates (WP-PP-27), DDU rates for each weight).

DSCF: Rows 1 Pound through Oversize: (Distribution of TYAR Pieces Workpaper (WP-PP-28), DSCF volume for each weight) * (Constrained Parcel Select Rates (WP-PP-27), DSCF rates for each weight).

DBMC: Rows 1 Pound through Oversize (each zone): (Distribution of TYAR Pieces Workpaper (WP-PP-28), DBMC volume for each weight and zone) * (Constrained Parcel Select Rates (WP-PP-27), DBMC rates for each weight and zone);

Total Row: Sum of rows 1 Pound to Oversized for each column.

Destination Entry Total Column: Sum of columns for each row.

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WP-PP-30

Adjusted TYAR Revenue

	Revenue Item/Adjustment	Subtotals [A]	Totals [B]
[a]	Calculated Intra-BMC Revenue	88,913,050	
[b]	Less: Intra-BMC Barcode Discount	(35,574)	
[c]	Plus: Intra-BMC Non-machinable Surcharge	1,122,377	
[d]	Intra-BMC Adjusted Revenue		91,662,078
[e]	Calculated Inter-BMC Revenue	239,950,066	
[f]	Less: Inter-BMC Barcode Discount	(173,388)	
[g]	Less: BMC Presort Discount	(946,565)	
[h]	Less: OBMC Presort Discount	(2,608,891)	
[j]	Plus: Inter-BMC Non-machinable Surcharge	2,961,712	
[k]	Inter-BMC Adjusted Revenue		240,561,988
[m]	Calculated Parcel Select Revenue	813,169,488	
[n]	Less: Parcel Select Barcode Discount	(4,557,918)	
[p]	Plus: DBMC Non-machinable Surcharge	10,557,780	
[q]	Plus: 3-Digit DSCF Non-machinable Surcharge	5,291,025	
[r]	Parcel Select Adjusted Revenue		847,204,383
[s]	OMAS Revenue		10,235,670
[t]	Alaska Bypass Revenue		11,684,654
[u]	Combination Enclosure Revenue		271,482
[v]	Pickup Revenue		379,616
[w]	Total Adjusted Revenue		1,201,999,869

Notes

[1] Source: [Aa]: TYAR Revenue Calculation Workpaper (WP-PP-29), Intra-BMC all-zone total;
Calculation: [Ab] = -(Inputs Workpaper (WP-PP-1), Input [17c] * Input [9a]) *
(Constrained Intra-BMC Rates (WP-PP-23), Barcode Discount);
[Ac] = (Inputs Workpaper (WP-PP-1), Input [17c] * Input [10a]) *
(Constrained Intra-BMC Rates (WP-PP-23), Intra-BMC Nonmachinable Surcharge);
[Bd] = (Sum of [Aa] to [Ac]) * (Inputs Workpaper (WP-PP-1), Input [5a]);
Source: [Ae]: TYAR Revenue Calculation Workpaper (WP-PP-29), Inter-BMC all-zone total;
Calculation: [Af] = -(Inputs Workpaper (WP-PP-1), Input [17f] * Input [9b]) *
(Constrained Inter-BMC Rates (WP-PP-25), Barcode Discount);
[Ag] = -(Inputs Workpaper (WP-PP-1), Input [17f] * Input [11]) *
(Constrained Inter-BMC Rates (WP-PP-25), BMC Presort Discount);
[Ah] = -(Inputs Workpaper (WP-PP-1), Input [17f] * Input [12]) *
(Constrained Inter-BMC Rates (WP-PP-25), OBMC Presort Discount);
[Aj] = (Inputs Workpaper (WP-PP-1), Input [17f] * Input [10b]) *
(Constrained Inter-BMC Rates (WP-PP-25), Inter-BMC Nonmachinable Surcharge);
[Bk] = (Sum of [Ae] to [Aj]) * (Inputs Workpaper (WP-PP-1), Input [5b]);
Source: [Am]: TYAR Revenue Calculation Workpaper (WP-PP-29), Destination Entry total;
Calculation: [An] = -(Inputs Workpaper (WP-PP-1), (Inputs [17j]+[17m]) * Input [9c]) *
(Constrained Parcel Select Rates (WP-PP-27), Barcode Discount);
[Ap] = (Inputs Workpaper (WP-PP-1), (Inputs [17j]+[17m]) * Input [10c] * (1-Input [16])) *
(Constrained Parcel Select Rates (WP-PP-27), DBMC Nonmachinable Surcharge);
[Aq] = (Inputs Workpaper (WP-PP-1), Input [17m]) *
(Constrained Parcel Select Rates (WP-PP-27), DSCF 3-Digit NMO Surcharge);
[Br] = (Sum of [Am] to [Aq]) * (Inputs Workpaper (WP-PP-1), Input [5c]);
[Bs] = [Bk] * (Inputs Workpaper (WP-PP-1), Input [6a]);
[Bt] = [Bd] * (Inputs Workpaper (WP-PP-1), Input [6b]);
[Bu] = (Sum of [Bd] to [Br]) * (Inputs Workpaper (WP-PP-1), Input [6c]);
[Bv] = (Inputs Workpaper (WP-PP-1), (Input [17c] + Input [17f]) * Input [8a] * Input [24]) ;
[Bw] = (Sum of [Bd] to [Bv]).

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WP-PP-31

Parcel Post Financial Summary

		Volume [1] [A]	Cost [2] [B]	Revenue [3] [C]	Cost Coverage [4] [D]	Cost Per Piece [5] [E]	Revenue Per Piece [6] [F]	Contribution Per Piece [7] [G]
[a]	Before Rates	405,633,782	$1,158,410,002	$1,232,558,913	106.4%	$2.86	$3.04	$0.18
[b]	After Rates	371,532,799	$1,040,238,200	$1,202,567,869	115.6%	$2.80	$3.24	$0.44
[c]	Per Piece Changes					-2.0%	6.5%	139.0%

Notes

[1] Source: [Aa]: Inputs Workpaper (WP-PP-1), Input [7a];
[Ab]: Inputs Workpaper (WP-PP-1), Input [17a].
[2] Costs include contingency:
Calculation: [Ba] = (Inputs Workpaper (WP-PP-1), Input [18a] * (1 + Input [3]));
[Bb] = (Inputs Workpaper (WP-PP-1), Input [21] * (1 + Input [3])).
[3] Revenues include Fees:
Calculation: [Ca] = (Adjusted TYBR Revenue Workpaper (WP-PP-13), [Bv]) + (Inputs Workpaper (WP-PP-1), Input [22]);
[Cb] = (Adjusted TYAR Revenue Workpaper (WP-BPM-30), [Bw]) + (Inputs Workpaper (WP-PP-1), Input [23]).
[4] Calculation: [D] = [C] / [B].
[5] Calculation: Rows [a] and [b]: [E] = [B] / [A];
[Ec] = [Eb] / [Ea] - 1.
[6] Calculation: Rows [a] and [b]: [F] = [C] / [A];
[Fc] = [Fb] / [Fa] - 1.
[7] Calculation: Rows [a] and [b]: [G] = [F] - [E];
[Gc] = [Gb] / [Ga] - 1.

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USPS-T-33
WP-BPM-1

Major Input Assumptions for Proposed Rate Schedule Determination

Type of Assumption	Input Assumption	Notes	Value
Target / Adjustment Factors	Target Cost Coverage (Including Contingency)	[1]	128%
	Cost Coverage Markup Factor (In Addition to Contingency)	[2]	128.60%
	Contingency Factor	[3]	3.00%
	RPW Revenue Adjustment Factors		
	Single Piece	[4]	1.0136252
	Presort	[5]	0.998684561
Volume Forecasts	TYBR Total Volume Forecast	[6]	594,823,773
	Barcoded Volume Shares	[7]	
	Machinable Parcels (Share of Total SP/Presort Pieces)		
	Single Piece	[a]	6.5%
	Presort	[b]	32.3%
	Automatable Flats (Share of SP/Presort Flats)		
	Single Piece	[c]	15.0%
	Presort	[d]	60.0%
	Flats Volume Shares	[8]	
	Single Piece	[a]	44.6%
	Basic Presort	[b]	38.5%
	Carrier Route Presort	[c]	68.9%
	Dropshipment Volume Shares	[9]	
	DBMC		
	Zones 1&2	[a]	26.2%
	Zone 3	[b]	4.5%
	Zone 4	[c]	1.3%
	Zone 5	[d]	0.03%
	DSCF	[e]	21.2%
	DDU	[f]	3.4%
	TYAR Total Volume Forecast	[10]	588,556,847
Costs	TYBR Total Adjusted Volume Variable Costs	[11]	$530,158,000
	Transportation Costs	[12]	
	Origin Entry Mail Unit Transportation Costs ($/Pound)		
	Zones 1&2	[a]	$0.109
	Zone 3	[b]	$0.128
	Zone 4	[c]	$0.150
	Zone 5	[d]	$0.187
	Zone 6	[e]	$0.225
	Zone 7	[f]	$0.268
	Zone 8	[g]	$0.352
	Destination Entry Mail		
	DBMC Unit Transportation Costs ($/Pound)		
	Zones 1&2	[h]	$0.042
	Zone 3	[j]	$0.080
	Zone 4	[k]	$0.109
	Zone 5	[m]	$0.218
	DSCF Unit Transportation Costs ($/Pound)	[n]	$0.029
	DDU Unit Transportation Costs ($/Pound)	[p]	$0.005
	Non-Transportation Costs and Cost Savings	[13]	
	Non-Transportation Weight Related Costs ($/Pound)	[a]	$0.02
	Parcel/Flats Cost Differential	[b]	$0.077
	DBMC Per Piece Savings Relative to Origin-Entered Mail	[c]	$0.461
	DSCF Per Piece Savings Relative to DBMC	[d]	$0.274
	DDU Per Piece Savings Relative to DSCF	[e]	$0.114

	Other Cost Savings	[14]	
	Carrier Route Presort Savings Per Piece	[a]	$0.086
	Barcoding Cost Savings Per Piece		
	Machinable Parcels	[b]	$0.03
	Automatable Flats	[c]	$0.012
	TYAR Volume Variable Costs	[15]	$526,408,000
Fees	TYBR Fees	[16]	$820,000
	TYAR Fees	[17]	$874,000
Current Rates	Current Single Piece Rates: See WP-BPM-2	[18]	
	Current Rates per Pound	[19]	
	Presort (Basic and Carrier Route)		
	Zones 1&2	[a]	$0.070
	Zone 3	[b]	$0.090
	Zone 4	[c]	$0.120
	Zone 5	[d]	$0.160
	Zone 6	[e]	$0.200
	Zone 7	[f]	$0.250
	Zone 8	[g]	$0.340
	DBMC		
	Zones 1&2	[h]	$0.060
	Zone 3	[j]	$0.090
	Zone 4	[k]	$0.120
	Zone 5	[m]	$0.160
	DSCF	[n]	$0.060
	DDU	[p]	$0.030
	Current Rates Per Piece (All Zones)	[20]	
	Basic Presort	[a]	$0.970
	DBMC	[b]	$0.830
	DSCF	[c]	$0.690
	DDU	[d]	$0.620
	Current Discounts	[21]	
	Carrier Route Per Piece	[a]	$0.100
	Machinable Parcels Barcoding Per Piece	[b]	$0.03

Notes

1	From USPS-T-28, Exhibit 28B.
2	Factor used with contingency to mark up costs to achieve target cost coverage.
3	From USPS-T-6.
4	From FY 2000 Billing Determinants for single piece mail.
5	From FY 2000 Billing Determinants for presort mail.
6	From Library Reference USPS-LR-J-125, Table 125-1.
7a	Barcode shares calculated from RPW data.
7b	Barcode shares calculated from FY 2001 RPW data.
7c,7d	From Supplemental Workpaper SWP2-1.
8	From Supplemental Workpaper SWP2-1.
9	From Supplemental Workpaper SWP3-1.
10	From Library Reference USPS-LR-J-125, Table 125-2.
11	From USPS-T-12, workpaper WP-F, Table E.
12	From Library Reference USPS-LR-J-64, Attachment F, page 7.
13a	Factor accounting for portion of Non-transportation costs that are weight-related.
13b to 13e	From Library Reference USPS-LR-J-64, Attachment D, page 1.
14a	From Library Reference USPS-LR-J-64, Attachment D, page 1.
14b	From Library Reference USPS-LR-J-64, Attachment A.
14c	From Library Reference USPS-LR-J-61.
15	From USPS-T-12, workpaper WP-H, Table E.
16	From USPS-T-36, Workpaper WP-14.
17	From USPS-T-36, Workpaper WP-15.
18	Domestic Mail Manual, Section R700.2.1
19	Domestic Mail Manual, Sections R700.2.2 and R700.2.3
20	Domestic Mail Manual, Sections R700.2.2 and R700.2.3
21	Domestic Mail Manual, Sections R700.2.2, R700.2.3 and R700.6.0

USPS-T-33
WP-BPM-2

Current Single Piece Bound Printed Matter Rates

	Weight (Pounds)	Zones 1&2 [A]	Zone 3 [B]	Zone 4 [C]	Zone 5 [D]	Zone 6 [E]	Zone 7 [F]	Zone 8 [G]
[a]	0.0 - 1.5	1.80	1.83	1.87	1.93	1.99	2.06	2.21
[b]	1.5 - 2.0	1.84	1.88	1.94	2.02	2.10	2.19	2.38
[c]	2.0 - 2.5	1.90	1.95	2.00	2.11	2.21	2.33	2.57
[d]	2.5 - 3.0	1.94	2.00	2.08	2.20	2.32	2.46	2.75
[e]	3.0 - 3.5	1.99	2.06	2.15	2.29	2.43	2.60	2.93
[f]	3.5 - 4.0	2.03	2.11	2.21	2.37	2.55	2.72	3.11
[g]	4.0 - 4.5	2.07	2.17	2.29	2.47	2.65	2.87	3.30
[h]	4.5 - 5.0	2.13	2.23	2.36	2.55	2.77	3.00	3.47
[j]	5.0 - 6.0	2.22	2.35	2.49	2.74	2.99	3.26	3.83
[k]	6.0 - 7.0	2.31	2.46	2.63	2.92	3.21	3.53	4.19
[m]	7.0 - 8.0	2.40	2.57	2.78	3.10	3.44	3.81	4.55
[n]	8.0 - 9.0	2.50	2.68	2.91	3.27	3.66	4.07	4.92
[p]	9.0 - 10.0	2.60	2.80	3.05	3.45	3.87	4.34	5.27
[q]	10.0-11.0	2.68	2.91	3.19	3.63	4.09	4.61	5.64
[r]	11.0-12.0	2.78	3.03	3.33	3.81	4.32	4.88	6.00
[s]	12.0-13.0	2.87	3.14	3.47	3.99	4.54	5.15	6.36
[t]	13.0-14.0	2.97	3.26	3.61	4.17	4.76	5.42	6.73
[u]	14.0-15.0	3.06	3.37	3.75	4.35	4.98	5.69	7.09

USPS-T-33
WP-BPM-3

FY 2000 Billing Determinants--Presort Bound Printed Matter

RPW Data

	Pieces	Pounds	Revenue (Excluding Fees)
	532,970,550	1,314,112,486	$453,369,438

Billing Determinants

Zone	Pieces			Total Pounds	Revenue (Excluding Fees)
	Basic Presort	Carrier Route Presort	Total Presort		
Local	22,421,043	58,462,605	80,883,648	212,646,835	$44,889,451
1&2	208,339,566	60,738,146	269,077,712	683,522,721	$221,686,716
3	60,380,877	6,705,652	67,086,529	168,876,585	$59,467,062
4	42,170,034	2,338,120	44,508,153	106,462,880	$43,337,887
5	32,821,621	808,580	33,630,202	70,678,793	$35,885,922
6	12,854,453	202,924	13,057,378	24,670,463	$14,996,188
7	9,697,020	457,534	10,154,555	20,525,232	$13,473,406
8	14,233,442	338,932	14,572,374	26,728,977	$20,229,971
Total	402,918,056	130,052,494	532,970,550	1,314,112,486	$453,966,603

Adjustment Factor to convert calculated revenue to RPW revenue: 0.998684561

Workbook: BPMWP, Workbook Tab: FY2000 Presort Billing Det.

FY 2000 Billing Determinants--Single Piece Bound Printed Matter

RPW Data

	Pieces	Pounds	Revenue (Excluding Fees)
[a]	27,247,564	69,518,494	$49,532,249

Billing Determinants

	Weight (Pounds)	Pieces [A] Local	[B] Zones 1&2	[C] Zone 3	[D] Zone 4	[E] Zone 5	[F] Zone 6	[G] Zone 7	[H] Zone 8	[J] Total
[b]	1.0 - 1.5	692,824	3,391,886	1,053,222	938,487	1,094,666	623,461	283,230	709,433	8,787,210
[c]	1.5 - 2.0	483,733	1,903,760	270,609	616,648	1,124,967	352,141	244,214	348,592	5,344,664
[d]	2.0 - 2.5	468,134	1,922,882	243,082	415,994	437,258	332,989	141,518	301,029	4,262,885
[e]	2.5 - 3.0	323,512	936,731	152,770	225,344	351,953	107,395	58,252	103,564	2,259,520
[f]	3.0 - 3.5	98,211	705,568	149,192	197,626	254,366	111,949	54,450	243,733	1,815,094
[g]	3.5 - 4.0	60,972	472,711	106,327	162,445	171,587	77,796	62,864	92,624	1,207,326
[h]	4.0 - 4.5	55,405	292,295	55,729	166,034	116,002	59,200	34,563	28,759	807,987
[j]	4.5 - 5.0	27,552	191,252	79,190	115,824	93,688	37,217	23,116	39,710	607,549
[k]	5.0 - 6.0	18,521	276,953	55,545	89,128	113,574	53,187	35,702	38,202	680,813
[m]	6.0 - 7.0	14,036	139,518	25,541	83,080	76,133	57,485	15,784	23,059	434,635
[n]	7.0 - 8.0	16,158	67,911	48,754	31,055	35,153	17,554	19,058	21,108	256,751
[p]	8.0 - 9.0	2,174	87,524	20,454	41,202	45,618	14,474	8,406	19,954	239,806
[q]	9.0 - 10.0	2,390	61,645	28,587	15,919	27,748	17,821	5,936	19,388	179,436
[r]	10.0-11.0	8,416	26,322	36,272	18,709	10,561	5,503	6,490	3,761	116,035
[s]	11.0-12.0	1,031	21,886	5,554	6,657	18,418	3,386	1,310	7,309	65,548
[t]	12.0-13.0	266	14,606	4,568	3,025	4,291	5,672	-	2,210	34,640
[u]	13.0-14.0	378	27,568	34,639	4,590	18,771	6,037	1,623	1,630	95,235
[v]	14.0-15.0	2,406	11,665	2,388	6,209	7,765	14,107	1,556	6,335	52,430
[w]	Total	2,276,121	10,552,683	2,372,424	3,137,977	4,002,517	1,897,372	998,071	2,010,400	27,247,564

[x] **Adjustment Factor to convert calculated revenue to RPW revenue:** **1.0136252**

Calculation of FY 2000 Single Piece Total Pounds by Zone

RPW Data [1]

	Pieces	Pounds	Revenue (Excluding Fees)
[a]	27,247,564	69,518,494	$49,532,249

Calculated Total Pounds [2]

	Weight (Pounds) [A]	Local [B]	Zones 1&2 [C]	Zone 3 [D]	Zone 4 [E]	Zone 5 [F]	Zone 6 [G]	Zone 7 [H]	Zone 8 [J]	Total [K]
[b]	1.0 - 1.5	1,039,236	5,087,830	1,579,834	1,407,730	1,642,000	935,192	424,845	1,064,150	13,180,816
[c]	1.5 - 2.0	967,467	3,807,519	541,218	1,233,296	2,249,933	704,281	488,428	697,185	10,689,328
[d]	2.0 - 2.5	1,170,336	4,807,206	607,704	1,039,985	1,093,144	832,473	353,794	752,572	10,657,214
[e]	2.5 - 3.0	970,536	2,810,192	458,309	676,032	1,055,860	322,184	174,755	310,692	6,778,559
[f]	3.0 - 3.5	343,737	2,469,489	522,171	691,689	890,281	391,822	190,573	853,064	6,352,828
[g]	3.5 - 4.0	243,888	1,890,845	425,309	649,781	686,349	311,182	251,455	370,496	4,829,305
[h]	4.0 - 4.5	249,323	1,315,326	250,782	747,153	522,010	266,398	155,534	129,414	3,635,940
[j]	4.5 - 5.0	137,761	956,258	395,951	579,121	468,438	186,085	115,582	198,550	3,037,746
[k]	5.0 - 6.0	111,128	1,661,715	333,269	534,771	681,441	319,124	214,215	229,215	4,084,878
[m]	6.0 - 7.0	98,253	976,624	178,784	581,560	532,928	402,395	110,489	161,412	3,042,446
[n]	7.0 - 8.0	129,268	543,287	390,034	248,442	281,221	140,428	152,464	168,861	2,054,005
[p]	8.0 - 9.0	19,564	787,718	184,090	370,821	410,558	130,265	75,652	179,590	2,158,256
[q]	9.0 - 10.0	23,900	616,454	285,875	159,192	277,481	178,213	59,362	193,881	1,794,358
[r]	10.0 - 11.0	92,581	289,547	398,995	205,803	116,171	60,528	71,390	41,370	1,276,386
[s]	11.0 - 12.0	12,369	262,628	66,645	79,880	221,011	40,627	15,716	87,702	786,578
[t]	12.0 - 13.0	3,459	189,881	59,386	39,330	55,788	73,742	-	28,734	450,320
[u]	13.0 - 14.0	5,288	385,946	484,945	64,265	262,788	84,512	22,723	22,820	1,333,286
[v]	14.0 - 15.0	36,092	174,981	35,820	93,129	116,470	211,600	23,336	95,020	786,447
[w]	Total [3]	5,654,184	29,033,447	7,199,120	9,401,979	11,563,872	5,591,051	2,900,315	5,584,728	76,928,696
[x]	Adjusted Total [4]	5,109,541	26,236,783	6,505,661	8,496,328	10,449,976	5,052,490	2,620,940	5,046,776	69,518,494

[y] **Adjustment Factor to convert calculated pounds to RPW pounds:** [5] 0.903674413

Notes

[1] Source: Revenue, Pieces and Pounds are from FY 2000 Single Piece Billing Determinants (WP-BPM-4), row [a].
[2] Calculation: Number of pieces times the upper weight in each weight range. Examples:
[Bb] = (High end of weight range in column [A], row [b]) * (FY 2000 Single Piece Billing Determinants (WP-BPM-4), cell [Ab]),
[Bc] = (High end of weight range in column [A], row [c]) * (FY 2000 Single Piece Billing Determinants (WP-BPM-4), cell [Ac]),
etc.,
[Cb] = (High end of weight range in column [A], row [b]) * (FY 2000 Single Piece Billing Determinants (WP-BPM-4), cell [Bb]),
etc.,
[Kv] = (High end of weight range in column [A], row [v]) * (FY 2000 Single Piece Billing Determinants (WP-BPM-4), cell [Jv]).
[3] Calculation: Sum of rows [b] to [v] in columns [B] to [K].
[4] Calculation: Totals in row [w] multiplied by RPW Pound Adjustment Factor in row [y].
[5] Calculation: (RPW Pounds in row [a]) / (Calculated Total Pounds in cell [Kw]).

USPS-T-33
WP-BPM-6

Calculation of Pounds Distribution Factors

	Zone	Pounds [1]			Pounds Distribution Factors [2]		
		Single Piece [A]	Presort [B]	Total Pounds [C]	Single Piece [D]	Presort [E]	Total [F]
[a]	Local	5,109,541	212,646,835	217,756,377	0.0735	0.1618	0.1574
[b]	1&2	26,236,783	683,522,721	709,759,503	0.3774	0.5201	0.5130
[c]	3	6,505,661	168,876,585	175,382,246	0.0936	0.1285	0.1268
[d]	4	8,496,328	106,462,880	114,959,208	0.1222	0.0810	0.0831
[e]	5	10,449,976	70,678,793	81,128,769	0.1503	0.0538	0.0586
[f]	6	5,052,490	24,670,463	29,722,953	0.0727	0.0188	0.0215
[g]	7	2,620,940	20,525,232	23,146,172	0.0377	0.0156	0.0167
[h]	8	5,046,776	26,728,977	31,775,753	0.0726	0.0203	0.0230
[j]	Total	69,518,494	1,314,112,486	1,383,630,980	1.0000	1.0000	1.0000

Notes

[1] Source: Column [A]: FY 2000 Single Piece Pounds Workpaper (WP-BPM-5), row [x], transposed.
Column [B]: FY 2000 Presort Billing Determinants (WP-BPM-3), Total Pounds column.
Calculation: Column [C] = column [A] + column [B].

[2] Calculation: Rows [a] to [h]: column [D] = column [A] / cell [Aj];
Cell [Dj] = sum of [Da] to [Dh].
Rows [a] to [h]: column [E] = column [B] / cell [Bj];
Cell [Ej] = sum of [Ea] to [Eh].
Rows [a] to [h]: column [F] = column [C] / cell [Cj];
Cell [Fj] = sum of [Fa] to [Fh].

USPS-T-33
WP-BPM-7

Calculation of Pieces Distribution Factors

	Zone	Pieces [1] Single Piece [A]	Pieces [1] Basic Presort [B]	Pieces [1] Carrier Route Presort [C]	Single Pieces Distribution Factors [2] [D]	Basic Presort Pieces Distribution Factors [3] [E]	Carrier Route Presort Pieces Distribution Factors [4] [F]	Total Presort Pieces Distribution Factors [5] [G]
[a]	Local	2,276,121	22,421,043	58,462,605	0.0835	0.0556	0.4495	0.1518
[b]	1&2	10,552,683	208,339,566	60,738,146	0.3873	0.5171	0.4670	0.5049
[c]	3	2,372,424	60,380,877	6,705,652	0.0871	0.1499	0.0516	0.1259
[d]	4	3,137,977	42,170,034	2,338,120	0.1152	0.1047	0.0180	0.0835
[e]	5	4,002,517	32,821,621	808,580	0.1469	0.0815	0.0062	0.0631
[f]	6	1,897,372	12,854,453	202,924	0.0696	0.0319	0.0016	0.0245
[g]	7	998,071	9,697,020	457,534	0.0366	0.0241	0.0035	0.0191
[h]	8	2,010,400	14,233,442	338,932	0.0738	0.0353	0.0026	0.0273
[j]	Total	27,247,564	402,918,056	130,052,494	1.0000	1.0000	1.0000	1.0000
[k]	Shares of Total Pieces	0.0486	0.7192	0.2321				

Notes

[1] Source: Column [A] (rows [a] to [j]): FY 2000 Single Piece Billing Determinants (WP-BPM-4), row [w], transposed.
Columns [B] and [C] (rows [a] to [j]): FY 2000 Presort Billing Determinants (WP-BPM-3).
Calculation: [Ak] = [Aj] / Sum of [Ai] to [Ci];
[Bk] = [Bj] / Sum of [Ai] to [Ci];
[Ck] = [Cj] / Sum of [Ai] to [Ci].

[2] Calculation: Rows [a] to [j]: column [D] = column [A] / cell [Ai].

[3] Calculation: Rows [a] to [j]: column [E] = column [B] / cell [Bi].

[4] Calculation: Rows [a] to [j]: column [F] = column [C] / cell [Ci].

[5] Calculation: Rows [a] to [j]: column [G] = (column [B] + column [C]) / (cell [Bi] + cell [Ci]).

Calculation of TYBR Pieces and Pounds

	Zone	Pieces [1]											Pounds [2]		
			Single Piece			Presort									
							Basic Presort			Carrier Route Presort					
		Total [A]	Total [B]	Flats [C]	Parcels/ IPPs [D]	Total [E]	Basic Total [F]	Basic Flats [G]	Basic Parcels/IPPs [H]	CR Total [J]	CR Flats [K]	CR Parcels/IPPs [M]	Total [N]	Single Piece [P]	Presort [Q]
[a]	All Zones	594,823,773	28,930,694	12,892,587	16,038,107	565,893,079	427,807,014	164,689,872	263,117,142	138,086,065	95,166,350	42,919,715	1,469,100,301	73,812,774	1,395,287,527
[b]	1&2	385,200,351	13,621,261	6,070,138	7,551,124	371,579,089	245,015,098	94,321,747	150,693,350	126,563,992	87,225,551	39,338,441	984,810,169	33,282,642	951,527,527
[c]	3	73,749,555	2,518,973	1,122,547	1,396,425	71,230,582	64,110,710	24,680,251	39,430,459	7,119,872	4,906,883	2,212,989	186,215,916	6,907,527	179,308,389
[d]	4	50,589,316	3,331,816	1,484,780	1,847,035	47,257,500	44,774,951	17,236,699	27,538,251	2,482,549	1,710,927	771,622	122,060,440	9,021,161	113,039,279
[e]	5	39,957,358	4,249,759	1,893,850	2,355,909	35,707,599	34,849,071	13,415,603	21,433,468	858,528	591,681	266,846	86,140,235	11,095,489	75,044,746
[f]	6	15,878,530	2,014,576	897,769	1,116,806	13,863,955	13,648,495	5,254,166	8,394,330	215,459	148,491	66,969	31,558,992	5,364,591	26,194,401
[g]	7	11,841,543	1,059,724	472,252	587,472	10,781,819	10,296,022	3,963,588	6,332,435	485,797	334,802	150,995	24,575,952	2,782,840	21,793,112
[h]	8	17,607,120	2,134,585	951,250	1,183,335	15,472,535	15,112,667	5,817,818	9,294,849	359,868	248,014	111,854	33,738,597	5,358,524	28,380,073

Notes

[1] Source: [Aa]: Inputs Workpaper (WP-BPM-1), Input [6]

Calculation: Total forecast volume is apportioned to Single Piece, Basic Presort, and Carrier Route Presort categories based on shares of total pieces from the Pieces Distribution Factors Workpaper, row [k], and Flats Volume Shares:

[Ba] = [Aa] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cell [Ak]);
[Ca] = [Ba] * (Inputs Workpaper (WP-BPM-1), Input [8a]);
[Da] = [Ba] - [Ca];
[Ea] = [Fa] + [Ja];
[Fa] = [Aa] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cell [Bk]);
[Ga] = [Fa] * (Inputs Workpaper (WP-BPM-1), Input [8b]);
[Ha] = [Fa] - [Ga];
[Ja] = [Aa] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cell [Ck]);
[Ka] = [Ja] * (Inputs Workpaper (WP-BPM-1), Input [8c]);
[Ma] = [Ja] - [Ka].

Calculation: Column total pieces are apportioned to zones based on the Pieces Distribution Factors workpaper (WP-BPM-7). (columns [D] to [F]).

[Bb] = [Ba] * (Pieces Distribution Factors Workpaper, (WP-BPM-7), ([Da] + [Db]));
[Fb] = [Fa] * (Pieces Distribution Factors Workpaper, (WP-BPM-7), ([Ea] + [Eb]));
[Jb] = [Ja] * (Pieces Distribution Factors Workpaper, (WP-BPM-7), ([Fa] + [Fb]));
Rows [c] to [h]: column [B] = cell [Ba] * (Pieces Distribution Factors workpaper (WP-BPM-7), column [D]);
column [F] = cell [Fa] * (Pieces Distribution Factors workpaper (WP-BPM-7), column [E]);
column [J] = cell [Ja] * (Pieces Distribution Factors workpaper (WP-BPM-7), column [F]);
Rows [b] to [h]: column [A] = Sum of columns [B], [F], [J]);
column [C] = column [B] * (Inputs Workpaper (WP-BPM-1), Input [8a]);
column [D] = column [B] - column [C];
column [E] = column [F] + column [J];
column [G] = column [F] * (Inputs Workpaper (WP-BPM-1), Input [8b]);
column [H] = column [F] - column [G];
column [K] = column [J] * (Inputs Workpaper (WP-BPM-1), Input [8c]);
column [M] = column [J] - column [K].

[2] Calculation: Total forecast pounds for single piece and presort are calculated from total forecast pieces using the Base Year ratios of total single piece pounds to total single piece pieces and total presort pounds to total presort pieces (from Pieces and Pounds Distribution Factors workpapers).

[Pa] = (Pounds Distribution Factors Workpaper (WP-BPM-6), cell [Aj]) / (Pieces Distribution Factors Workpaper (WP-BPM-7), cell [Aj]) * [Ba].
[Qa] = (Pounds Distribution Factors Workpaper (WP-BPM-6), cell [Bj]) / (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Bj] + [Cj]) * [Ea].
Calculation: Column total pounds are apportioned to zones based on the Pounds Distribution Factors workpaper (WP-BPM-6), (columns [D] and [E])
[Pb] = cell [Pa] * (Pounds Distribution Factors workpaper (WP-BPM-6), ([Da] + [Db]);
[Qb] = cell [Qa] * (Pounds Distribution Factors workpaper (WP-BPM-6), ([Ea] + [Eb]);
Rows [c] to [h]: column [P] = cell [Pa] * (Pounds Distribution Factors workpaper (WP-BPM-6), column [D]);
column [Q] = cell [Qa] * (Pounds Distribution Factors workpaper (WP-BPM-6), column [E]);
column [N] = column [P] + column [Q].

Distribution of Test Year Transportation Costs

		Pounds					Single Piece Transportation Costs [6]	Presort Transportation Costs				
			Presort									
		Single Piece [1]	Non-Drop Shipped [2]	DBMC [3]	DSCF [4]	DDU [5]		Total [7]	Non-Drop-Shipped [8]	DBMC [9]	DSCF [10]	DDU [11]
		[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[J]	[K]	[M]
	Zone Distribution of Costs											
[a]	Zones 1&2	33,262,642	215,374,359	379,669,547	307,213,527	49,270,094	$3,627,808	$48,577,469	$23,475,805	$15,946,121	$8,909,192	$246,350
[b]	Zone 3	6,907,527	115,204,997	64,103,392			$884,183	$19,874,511	$14,746,240	$5,128,271	—	—
[c]	Zone 4	9,021,161	95,442,371	17,596,908			$1,353,174	$16,234,419	$14,316,356	$1,918,063	—	—
[d]	Zone 5	11,095,489	74,687,954	356,792			$2,074,856	$14,044,428	$13,966,647	$77,781	—	—
[e]	Zone 6	5,364,591	26,194,401				$1,207,033	$5,893,740	$5,893,740	—	—	—
[f]	Zone 7	2,782,840	21,793,112				$745,801	$5,840,554	$5,840,554	—	—	—
[g]	Zone 8	5,358,524	28,380,073				$1,886,200	$9,989,786	$9,989,786	—	—	—
[h]	Totals	73,812,774	577,077,267	461,726,640	307,213,527	49,270,094	$11,779,037	$120,454,907	$88,229,128	$23,070,236	$8,909,192	$246,350

Notes

[1] Source: Rows [a] to [g]: TYBR Pieces and Pounds Workpaper (WP-BPM-8), column [P].
Calculation: [Ah] = Sum of [Aa] to [Ag].

[2] Calculation: [Ba] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Qb]) - [Ca] - [Da] - [Ea].
[Bb] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Qd]) - [Cb].
[Bc] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Qe]) - [Cc];
[Bd] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Qf]) - [Cd].
Source: Rows [e] to [g], column [B]: TYBR Pieces and Pounds Workpaper (WP-BPM-8), column [Q], rows [f] to [h].
Calculation: [Bh] = Sum of rows [Ba] to [Bg].

[3] Calculation: [Ca] = (Inputs Workpaper (WP-BPM-1), Input [9a]) * (WP-BPM-8, cell [Ea]) * (WP-BPM-8, cell [Qb]) / (WP-BPM-8, cell [Eb]).
[Cb] = (Inputs Workpaper (WP-BPM-1), Input [9b]) * (WP-BPM-8, cell [Ea]) * (WP-BPM-8, cell [Qc]) / (WP-BPM-8, cell [Ec]).
[Cc] = (Inputs Workpaper (WP-BPM-1), Input [9c]) * (WP-BPM-8, cell [Ea]) * (WP-BPM-8, cell [Qd]) / (WP-BPM-8, cell [Ed]).
[Cd] = (Inputs Workpaper (WP-BPM-1), Input [9d]) * (WP-BPM-8, cell [Ea]) * (WP-BPM-8, cell [Qe]) / (WP-BPM-8, cell [Ee]).
[Ch] = Sum of rows [Ca] to [Cd].

[4] Calculation: [Da] = (Inputs Workpaper (WP-BPM-1), Input [9e]) * (WP-BPM-8, cell [Ea]) * (WP BPM 8, cell [Qb]) / (WP BPM-8, cell [Eb]).
[Dh] = [Da].

[5] Calculation: [Ea] = (Inputs Workpaper (WP-BPM-1), Input [9f]) * (WP-BPM-8, cell [Ea]) * (WP-BPM-8, cell [Qb]) / (WP-BPM-8, cell [Eb]).
[Eh] = [Ea].

[6] Calculation: Rows [a] to [g]: [F] = [A] * (Inputs Workpaper, (WP-BPM 1), Inputs [12a] to [12g]);
[Fh] = Sum of rows [Fa] to [Fg].

[7] Calculation: Rows [a] to [g], [G] = Sum of columns [H], [J], [K], [M].
[Gh] = Sum of rows [Ga] to [Gg].

[8] Calculation: Rows [a] to [g], [H] = [B] * (Inputs Workpaper, (WP-BPM-1), Inputs [12a] to [12g]).
[Hh] = Sum of rows [Ha] to [Hg].

[9] Calculation: Rows [a] to [d], [J] = [C] * (Inputs Workpaper, (WP-BPM-1), Inputs [12h] to [12m]).
[Jh] = Sum of rows [Ja] to [Jd].

[10] Calculation: [Ka] = [Da] * (Inputs Workpaper, (WP-BPM-1), Input [12n]);
[Kh] = [Ka].

[11] Calculation: [Ma] = [Ea] * (Inputs Workpaper, (WP-BPM-1), Input [12p]).
[Mh] = [Ma].

Distribution of Test Year Non-Transportation Costs

		Total [1] [A]	Total Weight-Related Costs [2] [B]	Single Piece Weight-Related Costs [3] [C]	Presort Weight-Related Costs			Non-Weight-Related Costs		
					Total [3] [D]	Drop-Shipped [4] [E]	Non-Drop-Shipped [5] [F]	Total [6] [G]	Single Piece [7] [H]	Presort [7] [J]
[a]	Volume Variable Costs	$397,924,057	$29,382,006	$2,811,263	$26,570,743	$15,581,344	$10,989,399	$368,542,051	$34,187,097	$334,354,954
	Zone Distribution of Costs									
[b]	Zones 1&2	—	$19,696,203	$1,267,616	$18,120,131	$14,018,714	$4,101,418	—	—	—
[c]	Zone 3	—	$3,724,318	$263,083	$3,414,606	$1,220,734	$2,193,872	—	—	—
[d]	Zone 4	—	$2,441,209	$343,564	$2,152,630	$335,101	$1,817,528	—	—	—
[e]	Zone 5	—	$1,722,805	$422,567	$1,429,092	$6,794	$1,422,298	—	—	—
[f]	Zone 6	—	$631,180	$204,318	$498,825	$0	$498,825	—	—	—
[g]	Zone 7	—	$491,519	$105,988	$415,011	$0	$415,011	—	—	—
[h]	Zone 8	—	$674,772	$204,087	$540,447	$0	$540,447	—	—	—

Notes

[1] Calculation: [Aa] = Inputs Workpaper (WP-BPM-1), Input [11] - (TY Transportation Costs Workpaper (WP-BPM-9), [Fh] + [Gh]))

[2] Calculation [Ba] = (Inputs Workpaper (WP-BPM-1), Input [13a]) * (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Na]).
[Bb] = [Ba] * (Pounds Distribution Factors Workpaper (WP-BPM-5), cells [Fa] + [Fb]);
Rows [c] to [h]: [B] = [Ba] * (Pounds Distribution Factors Workpaper (WP-BPM-5), [F]);

[3] Calculation: Total Non-Transportation Weight-Related Costs are apportioned between single piece (cell [Ca]) and presort (cell [Da]), based on total pounds, with single piece costs per pound weighted at twice the presort cost per pound:
[Ca] = [Ba] * (2* WP-BPM-6, cell [Ai]) / (WP-BPM-6, (2 * cell [Ai]) + WP-BPM-6 cell [Bi]);
[Da] = [Ba] - [Ca];
[Cb] = [Ca] * (WP-BPM-6, cells [Da] + [Db]),
[Db] = [Da] * (WP-BPM-6, cells [Ea] + [Eb]);
Rows [c] to [h]: [C] = [Ca] * (WP-BPM-6, [D], rows [c] to [h]).
Rows [c] to [h]: [D] = [Da] * (WP-BPM-6, [E], rows [c] to [h]).

[4] Calculation: [Ea] = [Da] * (WP-BPM-9, sum of [Ch] to [Eh]) / (WP-BPM-9, sum of [Bh] to [Eh]);
[Eb] = [Ea] * (WP-BPM-9, sum of [Ca] to [Ea]) / (WP-BPM-9, sum of [Ch] to [Eh]),
[Ec] = [Ea] * (WP-BPM-9, [Cb]) / (WP-BPM-9, sum of [Ch] to [Eh]);
[Ed] = [Ea] * (WP-BPM-9, [Cc]) / (WP-BPM-9, sum of [Ch] to [Eh]);
[Ee] = [Ea] * (WP-BPM-9, [Cd]) / (WP-BPM-9, sum of [Ch] to [Eh])

[5] Calculation: [F] = [D] - [E].

[6] Calculation. [G] = [A] - [B].

[7] Calculation: Total Non-Transportation Non-Weight-Related Costs are apportioned between single piece (cell [Ha]) and presort (cell [Ja]), based on total pieces, with single piece costs per piece weighted at twice the presort cost per piece:
[H] = [G] * (2* WP-BPM-7, cell [Ai]) / (WP-BPM-7, 2* cell [Ai] + WP-BPM-7 cell [Bi] + WP-BPM-7 cell [Ci]).
[J] = [G] * (WP-BPM-7, cell [Bi] + WP-BPM-7, cell [Ci]) / (WP-BPM-7, 2* cell [Ai] + WP-BPM-7 cell [Bi] + WP-BPM-7 cell [Ci])

Calculation of TYBR Revenue

Single Piece Bound Printed Matter[1]

	Weight (Pounds)	Zones 1&2 [A]	Zone 3 [B]	Zone 4 [C]	Zone 5 [D]	Zone 6 [E]	Zone 7 [F]	Zone 8 [G]
[a]	0.0 - 1.5	7,806,655	2,046,456	1,863,378	2,243,212	1,317,328	619,494	1,664,696
[b]	1.5 - 2.0	4,664,350	540,171	1,270,195	2,412,805	785,175	567,867	880,899
[c]	2.0 - 2.5	4,823,557	503,289	883,381	979,605	781,364	350,105	821,433
[d]	2.5 - 3.0	2,595,895	324,413	497,669	822,127	264,546	152,151	302,393
[e]	3.0 - 3.5	1,698,325	326,320	451,141	618,480	288,841	150,314	758,250
[f]	3.5 - 4.0	1,150,299	238,209	381,180	431,782	210,633	181,552	305,855
[g]	4.0 - 4.5	764,198	128,403	403,705	304,225	166,570	105,324	100,766
[h]	4.5 - 5.0	494,841	187,503	290,230	253,661	109,459	73,633	146,305
[i]	5.0 - 6.0	696,471	138,593	235,639	330,414	168,854	123,580	155,354
[k]	6.0 - 7.0	376,620	66,711	231,998	236,040	195,925	59,160	102,585
[m]	7.0 - 8.0	214,230	133,038	91,666	115,705	64,114	77,096	101,973
[n]	8.0 - 9.0	238,097	58,204	127,305	158,384	56,247	36,325	104,240
[p]	9.0 - 10.0	176,777	84,989	51,553	101,645	73,229	27,355	108,487
[q]	10.0-11.0	98,851	112,073	63,370	40,704	23,896	31,767	22,522
[r]	11.0-12.0	67,643	17,867	23,536	74,506	15,529	6,786	46,560
[s]	12.0-13.0	45,320	15,230	11,147	18,180	27,344	0	14,926
[t]	13.0-14.0	88,124	119,898	17,595	83,108	30,509	9,341	11,648
[u]	14.0-15.0	45,719	8,545	24,720	35,863	74,591	9,399	47,687

[v]	Calculated Revenue Before Discounts[2]	$60,207,712
[w]	Adjusted Revenue Before Discounts[3]	$61,028,054
	Discounts	
[x]	Parcel Barcode Discount[4]	($56,515)
[y]	TYBR Adjusted Single Piece Revenue[5]	$60,971,540

Presort Bound Printed Matter

		Per Piece Component [6]			Per Pound Component [7]			Total Revenue [8]
	Rate Class / Zone	Total Pieces [A]	Per Piece Rate [B]	Revenue [C]	Pounds [D]	Per Pound Rate [E]	Revenue [F]	[G]
	Non-Drop-Shipped							
[aa]	1&2	84,105,405	$0.970	$81,582,243	215,374,359	$0.070	$15,076,205	$96,658,448
[bb]	3	45,765,393	$0.970	$44,392,432	115,204,997	$0.090	$10,368,450	$54,760,881
[cc]	4	39,900,890	$0.970	$38,703,864	95,442,371	$0.120	$11,453,085	$50,156,948
[dd]	5	35,537,831	$0.970	$34,471,696	74,687,954	$0.160	$11,950,073	$46,421,768
[ee]	6	13,863,955	$0.970	$13,448,036	26,194,401	$0.200	$5,238,880	$18,686,916
[ff]	7	10,781,819	$0.970	$10,458,365	21,793,112	$0.250	$5,448,278	$15,906,643
[gg]	8	15,472,535	$0.970	$15,008,359	28,380,073	$0.340	$9,649,225	$24,657,584
[hh]	Total	245,427,828		$238,064,994	577,077,267		$69,184,195	$307,249,189
	Drop-Shipped							
	DBMC							
[jj]	1&2	148,263,987	$0.830	$123,059,109	379,669,547	$0.060	$22,780,173	$145,839,282
[kk]	3	25,465,189	$0.830	$21,136,107	64,103,392	$0.090	$5,769,305	$26,905,412
[mm]	4	7,356,610	$0.830	$6,105,986	17,596,908	$0.120	$2,111,629	$8,217,615
[nn]	5	169,768	$0.830	$140,907	356,792	$0.160	$57,087	$197,994
[pp]	DSCF	119,969,333	$0.690	$82,778,840	307,213,527	$0.060	$18,432,812	$101,211,651
[qq]	DDU	19,240,365	$0.620	$11,929,026	49,270,094	$0.030	$1,478,103	$13,407,129
[rr]	Total	320,465,251		$245,149,975	818,210,260		$50,629,108	$295,779,083

[ss]	Calculated Revenue Before Discounts[9]	$603,028,272
[tt]	Adjusted Revenue Before Discounts[10]	$602,235,025
	Discounts	
[uu]	Carrier Route Discount[11]	($13,808,607)
[vv]	Barcode Discount[12]	($5,486,993)
[ww]	TYBR Adjusted Presort Revenue[13]	$582,939,425

Notes

[1] Calculation: Rows [a] to [u]:
[A] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (columns [A] + [B])/cell [Jw]) * (WP-BPM-2, column [A]);
[B] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (column [C])/cell [Jw]) * (WP-BPM-2, column [B]);
[C] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (column [D])/cell [Jw]) * (WP-BPM-2, column [C]);
[D] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (column [E])/cell [Jw]) * (WP-BPM-2, column [D]);
[E] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (column [F])/cell [Jw]) * (WP-BPM-2, column [E]);
[F] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (column [G])/cell [Jw]) * (WP-BPM-2, column [F]);
[G] = (WP-BPM-8, cell [Ba]) * (WP-BPM-4, (column [H])/cell [Jw]) * (WP-BPM-2, column [G]).
[2] Calculation: Sum of columns [A] to [G], rows [a] to [u].
[3] Calculation: Row [v] * (Inputs Workpaper (WP-BPM-1), Input [4]).
[4] Calculation: -(WP-BPM-8, cell [Ba]) * (WP-BPM-1, Input [7a]) * (WP-BPM-1, Input [21b]).
[5] Calculation: Sum of row [w] and row [x].
[6] Calculation: [Aaa] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Eb]) - [Ajj] - [App] - [Aqq].
[Abb] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Ec]) - [Akk];
[Acc] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Ed]) - [Amm];
[Add] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Ee]) - [Ann];
Rows [ee] to [gg]: [A] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), column [E], rows [f] to [h];
[Ahh] = Sum of [Aaa] to [Agg];
Rows [jj] to [qq]: [A] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Ea]) * (Inputs Workpaper (WP-BPM-1), Inputs [9a] to [9f]);
[Arr] = Sum of [Ajj] to [Aqq];
Source: Column [B], rows [aa] to [gg]: Inputs Workpaper (WP-BPM-1), Input [20a];
Column [B], rows [jj] to [mm]: Inputs Workpaper (WP-BPM-1), Input [20b];
Cell [Bpp]: Inputs Workpaper (WP-BPM-1), Input [20c];
Cell [Bqq]: Inputs Workpaper (WP-BPM-1), Input [20d];
Calculation: Rows [aa] to [gg] and rows [jj] to [qq]: [C] = [A] * [B];
[Chh] = Sum of [Caa] to [Cgg];
[Crr] = Sum of [Cjj] to [Cqq].
[7] Source: Rows [aa] to [gg], column [D]: Distribution of Transportation Costs Workpaper (WP-BPM-9), column [B];
Calculation: [Dhh] = Sum of [Daa] to [Dgg];
Source: Rows [jj] to [nn], column [D]: Distribution of Transportation Costs Workpaper (WP-BPM-9), column [C], rows [a] to [d];
[Dpp]: Distribution of Transportation Costs Workpaper (WP-BPM-9), cell [Da];
[Dqq]: Distribution of Transportation Costs Workpaper (WP-BPM-9), cell [Ea];
Calculation: [Drr] = Sum of [Djj] to [Dqq];
Source: Rows [aa] to [gg], column [E]: Inputs Workpaper (WP-BPM-1), Inputs [19a] to [19p];
Calculation: Rows [aa] to [gg] and rows [jj] to [qq]: [F] = [D] * [E];
[Fhh] = Sum of [Faa] to [Fgg];
[Frr] = Sum of [Fjj] to [Fqq]
[8] Calculation: Rows [aa] to [gg] and rows [jj] to [qq]: [G] = [C] + [F];
[Ghh] = Sum of [Gaa] to [Ggg];
[Grr] = Sum of [Gjj] to [Gqq].
[9] Calculation: [Ghh] + [Grr].
[10] Calculation: Row [ss] * (Inputs Workpaper (WP-BPM-1), Input [5]).
[11] Calculation: -(TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Ja]) * (Inputs Workpaper (WP-BPM-1), Input [21a]).
[12] Calculation: -(TYBR Pieces and Pounds Workpaper (WP-BPM-8), cell [Ea]) * (Inputs Workpaper (WP-BPM-1), Input [21b]) * (WP-BPM-1, Input [7b]).
[13] Calculation: Sum of rows [tt] to [v v].

Revenue Leakages

	Revenue Leakage	Per Piece Component				
		Pieces [1] [A]	Cost Difference Per Piece[2] [B]	Preliminary Pass-through[3] [C]	Rate Difference Per Piece[4] [D]	Lost Revenue [5] [E]
	Flats Cost Differential					
[a]	Single Piece	12,892,587	$0.077	100.0%	$0.077	$992,729
[b]	Presort	259,856,222	$0.077	100.0%	$0.077	$20,008,929
[c]	Carrier Route Discount	138,086,065	$0.086	116.3%	$0.100	$13,808,607
	Barcode Discounts					
[d]	Single Piece Parcels	1,883,825	$0.030	100.0%	$0.030	$56,515
[e]	Presort Parcels	182,899,780	$0.030	100.0%	$0.030	$5,486,993
[f]	Single Piece Flats	1,933,888	$0.012	250.0%	$0.030	$58,017
[g]	Presort Flats	155,913,733	$0.012	250.0%	$0.030	$4,677,412
	DBMC Discount					
[h]	Zones 1&2	148,263,987	$0.461	100.0%	$0.461	$68,349,698
[j]	Zone 3	25,465,189	$0.461	100.0%	$0.461	$11,739,452
[k]	Zone 4	7,356,610	$0.461	100.0%	$0.461	$3,391,397
[m]	Zone 5	169,768	$0.461	100.0%	$0.461	$78,263
[n]	DSCF Discount	119,969,333	$0.735	100.0%	$0.735	$88,177,460
[p]	DDU Discount	19,240,365	$0.849	100.0%	$0.849	$16,335,070
	Total Leakages					
[q]	Single Piece					$1,107,261
[r]	Presort					$232,053,280

Notes

[1] Source: [Aa]: TYBR Pieces and Pounds workpaper (WP-BPM-8), cell [Ca];
Calculation: [Ab] = (TYBR Pieces and Pounds workpaper (WP-BPM-8), [Ga] + [Ka]);
Source: [Ac]: TYBR Pieces and Pounds workpaper (WP-BPM-8), cell [Ja];
Calculation: [Ad] = (TYBR Pieces and Pounds workpaper (WP-BPM-8), cell [Ba]) * (WP-BPM-1, Input [7a]);
[Ae] = (TYBR Pieces and Pounds workpaper (WP-BPM-8), cell [Ea]) * (WP-BPM-1, Input [7b]);
[Af] = (TYBR Pieces and Pounds workpaper (WP-BPM-8), cell [Ca]) * (WP-BPM-1, Input [7c]);
[Ag] = (TYBR Pieces and Pounds workpaper (WP-BPM-8), [Ga] + [Ka]) * (WP-BPM-1, Input [7d]);
Rows [h] to [p]: column [A] = (TYBR Pieces and Pounds workpaper (WP-BPM-8), cell [Ea]) * (Inputs Workpaper (WP-BPM-1), Inputs [9a] to [9f]).

[2] Source: [Ba], [Bb]: Inputs Workpaper (WP-BPM-1), Input [13b];
[Bc]: Inputs Workpaper (WP-BPM-1), Input [14a];
[Bd], [Be]: Inputs Workpaper (WP-BPM-1), Input [14b];
[Bf], [Bg]: Inputs Workpaper (WP-BPM-1), Input [14c];
[Bh] to [Bm]: Inputs Workpaper (WP-BPM-1), Input [13c];
Calculation: [Bn] = [Bh] + (Inputs Workpaper (WP-BPM-1), Input [13d]);
[Bp] = [Bn] + (Inputs Workpaper (WP-BPM-1), Input [13e]).

[3] Source: Column [C]: Exogenous adjustment

[4] Calculation: [D] = [B] * [C];

[5] Calculation: Rows [a] to [p]: [E] = [A] * [D];
[Eq] = Sum of [Ea], [Ed], [Ef];
[Er] = Sum of [Eb], [Ec], [Ee] and [Eg] to [Ep].

Calculation of Per Pound and Per Piece Charges

Per Pound Base Component

		Costs [1]						
		Transpor-tation [A]	Non-Trans-portation [B]	Total Costs [C]	TYBR Pounds [2] [D]	Per Pound Costs [3] [E]	Costs Markup [4] [F]	Per Pound Charge [5] [G]
	Single Piece							
[a]	Zones 1&2	$3,627,808	$1,267,616	$4,895,424	33,282,642	$0.147	132%	$0.195
[b]	Zone 3	$884,163	$263,083	$1,147,246	6,907,527	$0.166	132%	$0.220
[c]	Zone 4	$1,353,174	$343,584	$1,696,758	9,021,161	$0.188	132%	$0.249
[d]	Zone 5	$2,074,856	$422,587	$2,497,444	11,095,489	$0.225	132%	$0.298
[e]	Zone 6	$1,207,033	$204,318	$1,411,351	5,364,591	$0.263	132%	$0.348
[f]	Zone 7	$745,801	$105,988	$851,790	2,782,840	$0.306	132%	$0.405
[g]	Zone 8	$1,886,200	$204,087	$2,090,287	5,358,524	$0.390	132%	$0.517
	Non-Drop-Shipped Presort							
[h]	Zones 1&2	$23,475,805	$4,101,418	$27,577,223	215,374,359	$0.128	132%	$0.170
[j]	Zone 3	$14,746,240	$2,193,872	$16,940,112	115,204,997	$0.147	132%	$0.195
[k]	Zone 4	$14,316,356	$1,817,528	$16,133,884	95,442,371	$0.169	132%	$0.224
[m]	Zone 5	$13,966,647	$1,422,298	$15,388,945	74,687,954	$0.206	132%	$0.273
[n]	Zone 6	$5,893,740	$498,825	$6,392,566	26,194,401	$0.244	132%	$0.323
[p]	Zone 7	$5,840,554	$415,011	$6,255,565	21,793,112	$0.287	132%	$0.380
[q]	Zone 8	$9,989,786	$540,447	$10,530,233	28,380,073	$0.371	132%	$0.491
	DBMC							
[r]	Zones 1&2	$15,946,121	$7,230,124	$23,176,245	379,669,547	$0.061	132%	$0.081
[s]	Zone 3	$5,128,271	$1,220,734	$6,349,005	64,103,392	$0.099	132%	$0.131
[t]	Zone 4	$1,918,063	$335,101	$2,253,164	17,596,908	$0.128	132%	$0.170
[u]	Zone 5	$77,781	$6,794	$84,575	356,792	$0.237	132%	$0.314
[v]	DSCF	$8,909,192	$5,850,329	$14,759,522	307,213,527	$0.048	132%	$0.064
[w]	DDU	$246,350	$938,260	$1,184,611	49,270,094	$0.024	132%	$0.032

Per Piece Base Component

		Costs [6] [A]	Total Leakages [7] [B]	TYBR Pieces [8] [C]	Cost Per Piece [9] [D]	Leakages Per Piece [10] [E]	Markup [4] [F]	Piece Charge [11] [G]
[x]	Single Piece	$34,187,097	$1,107,261	28,930,694	$1.182	$0.038	132%	$1.604
[y]	Presort	$334,354,954	$232,053,280	565,893,079	$0.591	$0.410	132%	$1.193

Notes

[1] Source: Column [A]
Rows [a] to [g]: WP-BPM-9, cells [Fa] to [Fg];
Rows [h] to [q]: WP-BPM-9, cells [Ha] to [Hg];
Rows [r] to [u]: WP-BPM-9, cells [Ja] to [Jd];
Row [v]: WP-BPM-9, cell [Ka];
Row [w]: WP-BPM-9, cell [Ma];
Column [B]
Rows [a] to [g]: (WP-BPM-10), cells [Cb] to [Ch];
Rows [h] to [q]: (WP-BPM-10), cells [Fb] to [Fh];
Calculation: [Br] = (WP-BPM-9, cell [Ca]/(Sum of cells [Ch] to [Eh])) * (WP-BPM-10, cell [Ea]);
Source: Column [B], rows [s] to [u]: (WP-BPM-10, cells [Ec] to [Ee]);
Calculation: [Bv] = (WP-BPM-9, cell [Da]/(Sum of cells [Ch] to [Eh])) * (WP-BPM-10, cell [Ea]);
[Bw] = (WP-BPM-9, cell [Ea]/(Sum of cells [Ch] to [Eh])) * (WP-BPM-10, cell [Ea]);
Rows [a] to [w]: [C] = [A] + [B].
[2] Source: Column [D], rows [a] to [g]: TYBR Pieces and Pounds (WP-BPM-8), column [P], rows [b] to [h] ;
Column [D], rows [h] to [q]: Distribution of Test Year Transportation Costs Workpaper (WP-BPM-9), column [B], rows [a] to [q];
Column [D], rows [r] to [u]: Distribution of Test Year Transportation Costs Workpaper (WP-BPM-9), column [C], rows [a] to [d];
[Dv]: Distribution of Test Year Transportation Costs Workpaper (WP-BPM-9), cell [Da];
[Dw]: Distribution of Test Year Transportation Costs Workpaper (WP-BPM-9), cell [Ea].
[3] Calculation: Rows [a] to [w]: [E] = [C] / [D].
[4] Calculation: [F] = (Inputs Workpaper (WP-BPM-1), Input [2] * (1 + Input [3]));
[5] Calculation: Rows [a] to [w]: [G] = [E] * [F].
[6] Source: [Ax]: Distribution of Test Year Non-Transportation Costs Workpaper (WP-BPM-10), cell [Ha];
[Ay]: Distribution of Test Year Non-Transportation Costs Workpaper (WP-BPM-10), cell [Ja];
[7] Source: [Ax]: Revenue Leakages Workpaper (WP-BPM-12), cell [Eq];
[Ax]: Revenue Leakages Workpaper (WP-BPM-12), cell [Er].
[8] Source: [Cx]: TYBR Pieces and Pounds (WP-BPM-8), cell [Ba];
[Cy]: TYBR Pieces and Pounds (WP-BPM-8), cell [Ea].
[9] Calculation: Rows [x] to [y]: [D] = [A] / [C].
[10] Calculation: Rows [x] to [y]: [E] = [B] / [C].
[11] Calculation: Rows [x] to [y]: [G] = [D] * [F] + [E].

Adjustment of Preliminary Rates

Single Piece Bound Printed Matter

		Per Piece Component [1]					Per Pound Component [2]					Adjusted Total Revenue [3]
		Pieces [A]	Per Piece Rate [B]	Revenue [C]	Per Piece Adjustment [D]	Revenue Impact [E]	Pounds [F]	Per Pound Rate [G]	Revenue [H]	Per Pound Adjustment [J]	Revenue Impact [K]	[M]
[a]	Zones 1&2	13,621,261	$1.604	$21,841,899	$0.130	$1,770,764	33,262,642	$0.195	$6,484,381	-$0.050	-$1,664,132	$28,432,912
[b]	Zone 3	2,518,973	$1.604	$4,039,211	$0.130	$327,466	6,907,527	$0.220	$1,519,619	-$0.050	-$345,376	$5,540,920
[c]	Zone 4	3,331,816	$1.604	$5,342,617	$0.130	$433,136	9,021,161	$0.249	$2,247,481	-$0.050	-$451,058	$7,572,186
[d]	Zone 5	4,249,759	$1.604	$6,814,553	$0.130	$552,469	11,095,489	$0.298	$3,308,064	-$0.050	-$554,774	$10,120,312
[e]	Zone 6	2,014,576	$1.604	$3,230,403	$0.130	$261,895	5,364,591	$0.348	$1,869,447	-$0.050	-$268,230	$5,093,515
[f]	Zone 7	1,059,724	$1.604	$1,699,283	$0.130	$137,764	2,782,840	$0.405	$1,128,263	-$0.050	-$139,142	$2,826,169
[g]	Zone 8	2,134,585	$1.604	$3,422,840	$0.130	$277,496	5,358,624	$0.517	$2,768,753	-$0.050	-$267,926	$6,201,163
[h]	Totals	28,930,694		$46,390,806		$3,760,990	73,812,774		$19,326,019		-$3,690,639	$65,787,177

Presort Bound Printed Matter

		Per Piece Component [4]					Per Pound Component [5]					Adjusted Total Revenue [6]
		Pieces [A]	Per Piece Rate [B]	Revenue [C]	Per Piece Adjustment [D]	Revenue Impact [E]	Pounds [F]	Per Pound Rate [G]	Revenue [H]	Per Pound Adjustment [J]	Revenue Impact [K]	[M]
	DBMC											
[j]	Zones 1&2	148,263,987	$0.732	$108,482,791	$0.163	$24,167,030	379,689,547	$0.081	$30,696,791	-$0.008	-$3,037,356	$160,311,255
[k]	Zone 3	25,465,169	$0.732	$18,632,540	$0.163	$4,150,826	64,103,392	$0.131	$8,409,765	$0.029	-$1,858,998	$29,334,133
[m]	Zone 4	7,356,610	$0.732	$5,382,734	$0.163	$1,199,127	17,596,908	$0.170	$2,984,497	-$0.031	-$545,504	$9,020,854
[n]	Zone 5	169,768	$0.732	$124,217	$0.163	$27,672	356,792	$0.314	$112,027	-$0.127	-$45,313	$218,503
[p]	DSCF	119,969,333	$0.456	$54,908,371	$0.222	$26,633,192	307,213,527	$0.064	$19,550,167	-$0.004	-$1,228,854	$99,862,876
[q]	DDU	19,240,365	$0.344	$6,612,658	$0.265	$5,098,697	49,270,094	$0.032	$1,569,112	-$0.002	-$98,540	$13,181,926
	Non-Drop-Shipped											
[r]	Zones 1&2	84,105,405	$1.193	$100,311,400	-$0.038	-$3,196,005	215,374,359	$0.170	$36,628,238	-$0.080	-$17,229,949	$116,413,684
[s]	Zone 3	45,765,393	$1.193	$54,583,777	-$0.038	-$1,739,065	115,204,997	$0.195	$22,438,533	-$0.083	-$9,562,015	$65,721,211
[t]	Zone 4	39,900,890	$1.193	$47,589,262	-$0.038	-$1,516,234	95,442,371	$0.224	$21,370,620	-$0.075	-$7,158,178	$60,285,471
[u]	Zone 5	35,537,831	$1.193	$42,385,499	-$0.038	-$1,350,438	74,687,954	$0.273	$20,383,889	-$0.075	-$5,601,597	$55,817,354
[v]	Zone 6	13,863,955	$1.193	$16,535,355	-$0.038	-$526,830	26,194,401	$0.323	$8,467,465	-$0.075	-$1,964,580	$22,511,409
[w]	Zone 7	10,781,819	$1.193	$12,859,333	-$0.038	-$409,709	21,793,112	$0.380	$8,285,996	-$0.072	-$1,569,104	$19,166,515
[x]	Zone 8	15,472,535	$1.193	$18,453,887	-$0.038	-$587,956	28,380,073	$0.491	$13,948,136	-$0.072	-$2,043,365	$29,770,702
[y]	Totals	565,893,079		$486,881,826		$51,950,286	1,395,287,527		$194,747,235		-$51,943,353	$581,615,993

Notes

[1] Source: Column [A], rows [a] to [g]: WP-BPM-8, column [B], rows [b] to [h].
Calculation: [Ah] = sum of [Aa] to [Ag].
Source: Column [B]: Pound and Piece Charges Workpaper (WP BPM-13), cell [Gx];
Calculation: Rows [a] to [g]: [C] = [A] * [B].
[Ch] = Sum of [Ca] to [Cg].
Source: Column [D]: adjustments to preliminary per piece charges
Calculation: Rows [a] to [g]: [E] = [A] * [D].
[Eh] = Sum of [Ea] to [Eg].

[2] Source: Column [F], rows [a] to [g]: WP-BPM-8, column [P], rows [b] to [h];
Calculation: [Fh] = Sum of [Fa] to [Fg];
Source: Column [G]: Pound and Piece Charges Workpaper (WP-BPM-13), cells [Ga] to [Gg].
Calculation: Rows [a] to [g]: [H] = [F] * [G];
[Hh] = Sum of [Ha] to [Hg];
Source: Column [J]: Adjustments to preliminary per pound charges
Calculation: Rows [a] to [g]: [K] = [F] * [J];
[Kh] = Sum of [Ka] to [Kg].

[3] Calculation: Rows [a] to [g]: [M] = [C] + [E] + [H] + [K];
[Mh] = sum of [Ma] to [Mg].

[4] Source: Rows [j] to [q], column [A]: (Revenue Leakages Workpaper (WP-BPM-12), [Ah] to [Ap]).
Calculation: [Ar] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), [Eb]) - [Aj] - [Ap] -[Aq];
Rows [s] to [u]: [A] = (WP-BPM-8, column [E], rows [c] to [e]) - column [A], rows [k] to [n]:
Source: Rows [v] to [x], column [A]: (WP-BPM-8, column [E], rows [f] to [h]).
Calculation: [Ay] = sum of [Aj] to [Ax];
Calculation: Rows [j] to [q]: [B] = (Pound and Piece Charges (WP-BPM-13), [Gy]) - (Revenue Leakages Workpaper (WP-BPM-12), cells [Dh] to [Dp]).
Source: Rows [r] to [x], column [B]: (Pound and Piece Charges (WP-BPM-13), [Gy]);
Calculation: Rows [j] to [x]: [C] = [A] * [B].
[Cy] = Sum of [Cj] to [Cx].
Source: Column [D]: Adjustments to preliminary per piece charges.
Calculation: Rows [j] to [x]: [E] = [A] * [D].
[Ey] = sum of [Ej] to [Ex].

[5] Source: Rows [j] to [q]: column [F]: (Pound and Piece Charges (WP-BPM-13), [Dr] to [Dw]);
Calculation: [Fr] = (TYBR Pieces and Pounds Workpaper (WP-BPM-8), [Qb]) - [Fj] - [Fp] -[Fq];
Rows [s] to [u]: [F] = (WP-BPM-8, column [Q], rows [c] to [e]) - column [F], rows [k] to [n].
Source: Rows [v] to [x], column [F]: (WP-BPM-8, column [Q], rows [f] to [h]);
Calculation: [Fy] = sum of [Fj] to [Fx];
Source: Rows [j] to [q], column [G]: (Pound and Piece Charges (WP-BPM-13), column [G], rows [r] to [w]);
Rows [r] to [x], column [G]: (Pound and Piece Charges (WP-BPM-13), column [G], rows [h] to [q]).
Calculation: Rows [j] to [x]: [H] = [F] * [G].
[Hy] = Sum of [Hj] to [Hx].
Source: column [J]: Adjustments to preliminary per pound charges
Calculation: Rows [j] to [x]: [K] = [F] * [J];
[Ky] = sum of [Kj] to [Kx]

[6] Calculation: Rows [j] to [x]: [M] = [C] + [E] + [H] + [K].
[My] = Sum of [Mj] to [Mx].

Adjusted Rate Elements

		Per Piece Rate [1],[2] [A]	Per Pound Rate [3] Zones 1&2 [B]	Zone 3 [C]	Zone 4 [D]	Zone 5 [E]	Zone 6 [F]	Zone 7 [G]	Zone 8 [H]
	Single Piece								
[a]	Flats	$1.66	$0.14	$0.17	$0.20	$0.25	$0.30	$0.36	$0.47
[b]	Parcels/IPPs	$1.73	$0.14	$0.17	$0.20	$0.25	$0.30	$0.36	$0.47
	Basic Presort[4]								
[c]	Origin Entry	$1.155	$0.090	$0.112	$0.149	$0.198	$0.248	$0.308	$0.419
[d]	DBMC	$0.895	$0.073	$0.102	$0.139	$0.187	---	---	---
[e]	DSCF	$0.680	$0.060	---	---	---	---	---	---
[f]	DDU	$0.609	$0.030	---	---	---	---	---	---
	Carrier Route Presort[4]								
[g]	Origin Entry	$1.055	$0.090	$0.112	$0.149	$0.198	$0.248	$0.308	$0.419
[h]	DBMC	$0.795	$0.073	$0.102	$0.139	$0.187	---	---	---
[j]	DSCF	$0.580	$0.060	---	---	---	---	---	---
[k]	DDU	$0.509	$0.030	---	---	---	---	---	---
[m]	Flats Rate Differential	$0.077							
	Barcode Discount								
[n]	Automatable Flats	$0.03							
[p]	Machinable Parcels	$0.03							

Notes

[1] Calculation: [Aa] = (Rate Adjustments Workpaper (WP-BPM-14), [Ba] + [Da]) - [Am], rounded to whole cents;
[Ab] = (Rate Adjustments Workpaper (WP-BPM-14), [Ba] + [Da]), rounded to whole cents;
[Ac] = (Rate Adjustments Workpaper (WP-BPM-14), [Br] + [Dr]) rounded to tenths of a cent;
[Ad] = (Rate Adjustments Workpaper (WP-BPM-14), [Bj] + [Dj]) rounded to tenths of a cent;
[Ae] = (Rate Adjustments Workpaper (WP-BPM-14), [Bp] + [Dp]) rounded to tenths of a cent;
[Af] = (Rate Adjustments Workpaper (WP-BPM-14), [Bq] + [Dq]) rounded to tenths of a cent;
[Ag] = [Ac] - (Revenue Leakages Workpaper (WP-BPM-12), cell [Dc]), rounded to tenths of a cent;
[Ah] = [Ad] - (Revenue Leakages Workpaper (WP-BPM-12), cell [Dc]), rounded to tenths of a cent;
[Aj] = [Ae] - (Revenue Leakages Workpaper (WP-BPM-12), cell [Dc]), rounded to tenths of a cent;
[Ak] = [Af] - (Revenue Leakages Workpaper (WP-BPM-12), cell [Dc]), rounded to tenths of a cent;
Source: [Am] = (Revenue Leakages Workpaper (WP-BPM-12), cell [Db]), rounded to tenths of a cent;
[An] = (Revenue Leakages Workpaper (WP-BPM-12), cell [Dg]), rounded to tenths of a cent;
[Ap] = (Revenue Leakages Workpaper (WP-BPM-12), cell [De]), rounded to tenths of a cent.

[2] Properly prepared single piece and basic presort mailings are eligible for one of the Barcode Discounts shown in cells [An] and [Ap].

[3] Calculation: Rows [a] and [b], columns [B] to [H] = (Rate Adjustments Workpaper (WP-BPM-14), columns [G] + [J], rows [a] to [g], transposed), rounded to whole cents;
Rows [c] and [g], columns [B] to [H] = (WP-BPM-14, columns [G] + [J], rows [r] to [x], transposed), rounded to tenths of a cent;
Rows [d], and [h], columns [B] to [E] = (WP-BPM-14, columns [G] + [J], rows [j] to [n], transposed), rounded to tenths of a cent;
[Be] = [Bj] = (WP-BPM-14, [Gp] + [Jp]), rounded to tenths of a cent;
[Bf] = [Bk] = (WP-BPM-14, [Gq] + [Jq]), rounded to tenths of a cent.

[4] Basic Presort and Carrier Route Presort per-piece rate elements shown are for parcels/ipps. Subtract the Flats Rate Differential (cell [Am]) for flats.

USPS-T-33
WP-BPM-16

Proposed Single Piece Rates [1]

Weight Not Over (lbs).	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1.5	$1.87	$1.92	$1.96	$2.04	$2.11	$2.20	$2.37
2.0	$1.94	$2.00	$2.06	$2.16	$2.26	$2.38	$2.60
2.5	$2.01	$2.09	$2.16	$2.29	$2.41	$2.56	$2.84
3.0	$2.08	$2.17	$2.26	$2.41	$2.56	$2.74	$3.07
3.5	$2.15	$2.26	$2.36	$2.54	$2.71	$2.92	$3.31
4.0	$2.22	$2.34	$2.46	$2.66	$2.86	$3.10	$3.54
4.5	$2.29	$2.43	$2.56	$2.79	$3.01	$3.28	$3.78
5.0	$2.36	$2.51	$2.66	$2.91	$3.16	$3.46	$4.01
6.0	$2.50	$2.68	$2.86	$3.16	$3.46	$3.82	$4.48
7.0	$2.64	$2.85	$3.06	$3.41	$3.76	$4.18	$4.95
8.0	$2.78	$3.02	$3.26	$3.66	$4.06	$4.54	$5.42
9.0	$2.92	$3.19	$3.46	$3.91	$4.36	$4.90	$5.89
10.0	$3.06	$3.36	$3.66	$4.16	$4.66	$5.26	$6.36
11.0	$3.20	$3.53	$3.86	$4.41	$4.96	$5.62	$6.83
12.0	$3.34	$3.70	$4.06	$4.66	$5.26	$5.98	$7.30
13.0	$3.48	$3.87	$4.26	$4.91	$5.56	$6.34	$7.77
14.0	$3.62	$4.04	$4.46	$5.16	$5.86	$6.70	$8.24
15.0	$3.76	$4.21	$4.66	$5.41	$6.16	$7.06	$8.71

Barcode Discount [2]	
Automatable Flats	$0.03
Machinable Parcels	$0.03
Flats Differential[3]	$0.08

Notes

[1] Rate cells calculated as the sum of per-piece rate and the per-pound rate for each zone, times the number of pounds. Rates are for parcels/ipps only. For flats, see Note [3], below.
Calculation: Zoned rates for X pounds = (Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ab]) + (WP-BPM-15, row [b], columns [B] to [H]) * X pounds; (X = 1.5 to 15 pounds).
[2] For eligible barcoded pieces, deduct the the appropriate Barcode Discount.
[3] Rates shown are for parcels/ipps. For flats, subtract the Flats Differential from the rate shown in the table.

USPS-T-33
WP-BPM-17

Computed Proposed Basic Presort Rates [1],[2]

Weight Not Over (lbs).	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1.5	$1.290	$1.323	$1.379	$1.452	$1.527	$1.617	$1.784
2.0	$1.335	$1.379	$1.453	$1.551	$1.651	$1.771	$1.993
2.5	$1.380	$1.435	$1.528	$1.650	$1.775	$1.925	$2.203
3.0	$1.425	$1.491	$1.602	$1.749	$1.899	$2.079	$2.412
3.5	$1.470	$1.547	$1.677	$1.848	$2.023	$2.233	$2.622
4.0	$1.515	$1.603	$1.751	$1.947	$2.147	$2.387	$2.831
4.5	$1.560	$1.659	$1.826	$2.046	$2.271	$2.541	$3.041
5.0	$1.605	$1.715	$1.900	$2.145	$2.395	$2.695	$3.250
6.0	$1.695	$1.827	$2.049	$2.343	$2.643	$3.003	$3.669
7.0	$1.785	$1.939	$2.198	$2.541	$2.891	$3.311	$4.088
8.0	$1.875	$2.051	$2.347	$2.739	$3.139	$3.619	$4.507
9.0	$1.965	$2.163	$2.496	$2.937	$3.387	$3.927	$4.926
10.0	$2.055	$2.275	$2.645	$3.135	$3.635	$4.235	$5.345
11.0	$2.145	$2.387	$2.794	$3.333	$3.883	$4.543	$5.764
12.0	$2.235	$2.499	$2.943	$3.531	$4.131	$4.851	$6.183
13.0	$2.325	$2.611	$3.092	$3.729	$4.379	$5.159	$6.602
14.0	$2.415	$2.723	$3.241	$3.927	$4.627	$5.467	$7.021
15.0	$2.505	$2.835	$3.390	$4.125	$4.875	$5.775	$7.440

Barcode Discount [3]

Automatable Flats	$0.03
Machinable Parcels	$0.03

Flats Differential[4] $0.077

Notes

[1] These amounts are correct for the corresponding weights. Postage will be computed exactly for items of intermediate weight as provided in DMM P013.

[2] Rate cells calculated as the sum of per-piece rate and the per-pound rate for each zone, times the number of pounds. Rates are for parcels/ipps only. For flats, see Note [4], below.
Calculation: Zoned rates for X pounds = (Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ac]) + (WP-BPM-15, row [c], columns [B] to [H]) * X pounds; (X = 1.5 to 15 pounds).

[3] For eligible barcoded pieces, deduct the appropriate Barcode Discount.

[4] Rates shown are for parcels/ipps. For flats, subtract the Flats Differential from the rate shown in the table.

USPS-T-33
WP-BPM-18

Computed Proposed Basic Presort Destination Entry Rates [1],[2]

Weight Not Over (lbs).	DBMC/ASF Zone				DSCF	DDU
	Zones 1&2	Zone 3	Zone 4	Zone 5		
1.5	$1.005	$1.048	$1.104	$1.176	$0.770	$0.654
2.0	$1.041	$1.099	$1.173	$1.269	$0.800	$0.669
2.5	$1.078	$1.150	$1.243	$1.363	$0.830	$0.684
3.0	$1.114	$1.201	$1.312	$1.456	$0.860	$0.699
3.5	$1.151	$1.252	$1.382	$1.550	$0.890	$0.714
4.0	$1.187	$1.303	$1.451	$1.643	$0.920	$0.729
4.5	$1.224	$1.354	$1.521	$1.737	$0.950	$0.744
5.0	$1.260	$1.405	$1.590	$1.830	$0.980	$0.759
6.0	$1.333	$1.507	$1.729	$2.017	$1.040	$0.789
7.0	$1.406	$1.609	$1.868	$2.204	$1.100	$0.819
8.0	$1.479	$1.711	$2.007	$2.391	$1.160	$0.849
9.0	$1.552	$1.813	$2.146	$2.578	$1.220	$0.879
10.0	$1.625	$1.915	$2.285	$2.765	$1.280	$0.909
11.0	$1.698	$2.017	$2.424	$2.952	$1.340	$0.939
12.0	$1.771	$2.119	$2.563	$3.139	$1.400	$0.969
13.0	$1.844	$2.221	$2.702	$3.326	$1.460	$0.999
14.0	$1.917	$2.323	$2.841	$3.513	$1.520	$1.029
15.0	$1.990	$2.425	$2.980	$3.700	$1.580	$1.059

Barcode Discount [3]

Automatable Flats	$0.03
Machinable Parcels	$0.03

Flats Differential[4] $0.077

Notes

[1] These amounts are correct for the corresponding weights. Postage will be computed exactly for items of intermediate weight as provided in DMM P013.

[2] Rate cells calculated as the sum of per-piece rate and the per-pound rate for each zone, (if applicable), times the number of pounds.
Rates are for parcels/ipps only. For flats, see Note [4], below.
Calculation: DBMC: Zoned rates for X pounds =
(Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ad]) +
(WP-BPM-15, row [d], columns [B] to [E]) * X pounds; (X = 1.5 to 15 pounds).
DSCF: Rate for X pounds =
(Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ae]) +
(WP-BPM-15, [Be]) * X pounds; (X = 1.5 to 15 pounds).
DDU: Rate for X pounds =
(Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Af]) +
(WP-BPM-15, [Bf]) * X pounds; (X = 1.5 to 15 pounds).

[3] For eligible barcoded pieces, deduct the appropriate Barcode Discount.

[4] Rates shown are for parcels/ipps. For flats, subtract the Flats Differential from the rate shown in the table.

USPS-T-33
WP-BPM-19

Computed Proposed Carrier Route Presort Rates [1],[2]

Weight Not Over (lbs).	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1.5	$1.190	$1.223	$1.279	$1.352	$1.427	$1.517	$1.684
2.0	$1.235	$1.279	$1.353	$1.451	$1.551	$1.671	$1.893
2.5	$1.280	$1.335	$1.428	$1.550	$1.675	$1.825	$2.103
3.0	$1.325	$1.391	$1.502	$1.649	$1.799	$1.979	$2.312
3.5	$1.370	$1.447	$1.577	$1.748	$1.923	$2.133	$2.522
4.0	$1.415	$1.503	$1.651	$1.847	$2.047	$2.287	$2.731
4.5	$1.460	$1.559	$1.726	$1.946	$2.171	$2.441	$2.941
5.0	$1.505	$1.615	$1.800	$2.045	$2.295	$2.595	$3.150
6.0	$1.595	$1.727	$1.949	$2.243	$2.543	$2.903	$3.569
7.0	$1.685	$1.839	$2.098	$2.441	$2.791	$3.211	$3.988
8.0	$1.775	$1.951	$2.247	$2.639	$3.039	$3.519	$4.407
9.0	$1.865	$2.063	$2.396	$2.837	$3.287	$3.827	$4.826
10.0	$1.955	$2.175	$2.545	$3.035	$3.535	$4.135	$5.245
11.0	$2.045	$2.287	$2.694	$3.233	$3.783	$4.443	$5.664
12.0	$2.135	$2.399	$2.843	$3.431	$4.031	$4.751	$6.083
13.0	$2.225	$2.511	$2.992	$3.629	$4.279	$5.059	$6.502
14.0	$2.315	$2.623	$3.141	$3.827	$4.527	$5.367	$6.921
15.0	$2.405	$2.735	$3.290	$4.025	$4.775	$5.675	$7.340
Flats Differential[3]		$0.077					

Notes

[1] These amounts are correct for the corresponding weights. Postage will be computed exactly for items of intermediate weight as provided in DMM P013.

[2] Rate cells calculated as the sum of per-piece rate and the per-pound rate for each zone, times the number of pounds. Rates are for parcels/ipps only. For flats, see Note [3], below.
Calculation: Zoned rates for X pounds = (Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ag]) + (WP-BPM-15, row [g], columns [B] to [H]) * X pounds; (X = 1.5 to 15 pounds).

[3] Rates shown are for parcels/ipps. For flats, subtract the Flats Differential from the rate shown in the table.

USPS-T-33
WP-BPM-20

Computed Proposed Carrier Route Presort Destination Entry Rates [1],[2]

Weight Not Over (lbs).	DBMC/ASF Zone				DSCF	DDU
	Zones 1&2	Zone 3	Zone 4	Zone 5		
1.5	$0.905	$0.948	$1.004	$1.076	$0.670	$0.554
2.0	$0.941	$0.999	$1.073	$1.169	$0.700	$0.569
2.5	$0.978	$1.050	$1.143	$1.263	$0.730	$0.584
3.0	$1.014	$1.101	$1.212	$1.356	$0.760	$0.599
3.5	$1.051	$1.152	$1.282	$1.450	$0.790	$0.614
4.0	$1.087	$1.203	$1.351	$1.543	$0.820	$0.629
4.5	$1.124	$1.254	$1.421	$1.637	$0.850	$0.644
5.0	$1.160	$1.305	$1.490	$1.730	$0.880	$0.659
6.0	$1.233	$1.407	$1.629	$1.917	$0.940	$0.689
7.0	$1.306	$1.509	$1.768	$2.104	$1.000	$0.719
8.0	$1.379	$1.611	$1.907	$2.291	$1.060	$0.749
9.0	$1.452	$1.713	$2.046	$2.478	$1.120	$0.779
10.0	$1.525	$1.815	$2.185	$2.665	$1.180	$0.809
11.0	$1.598	$1.917	$2.324	$2.852	$1.240	$0.839
12.0	$1.671	$2.019	$2.463	$3.039	$1.300	$0.869
13.0	$1.744	$2.121	$2.602	$3.226	$1.360	$0.899
14.0	$1.817	$2.223	$2.741	$3.413	$1.420	$0.929
15.0	$1.890	$2.325	$2.880	$3.600	$1.480	$0.959

Flats Differential[3] $0.077

Notes

[1] These amounts are correct for the corresponding weights. Postage will be computed exactly for items of intermediate weight as provided in DMM P013.

[2] Rate cells calculated as the sum of per-piece rate and the per-pound rate for each zone, (if applicable), times the number of pounds.
Rates are for parcels/ipps only. For flats, see Note [3], below.

Calculation: DBMC: Zoned rates for X pounds =
(Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ah]) +
(WP-BPM-15, row [h], columns [B] to [E]) * X pounds; (X = 1.5 to 15 pounds).

DSCF: Rate for X pounds =
(Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Aj]) +
(WP-BPM-15, [Bj]) * X pounds; (X = 1.5 to 15 pounds).

DDU: Rate for X pounds =
(Adjusted Rate Schedules Workpaper (WP-BPM-15), cell [Ak]) +
(WP-BPM-15, [Bk]) * X pounds; (X = 1.5 to 15 pounds).

[3] Rates shown are for parcels/ipps. For flats, subtract the Flats Differential from the rate shown in the table.

USPS-T-33
WP-BPM-21

Proposed Single Piece Rate Percent Changes [1]

Weight Not Over (lbs).	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1.5	3.9%	4.6%	4.8%	5.4%	6.0%	6.8%	7.0%
2.0	5.4%	6.4%	6.2%	6.9%	7.6%	8.7%	9.2%
2.5	5.8%	6.9%	8.0%	8.3%	9.0%	9.9%	10.3%
3.0	7.2%	8.5%	8.7%	9.5%	10.3%	11.4%	11.6%
3.5	8.0%	9.5%	9.8%	10.7%	11.5%	12.3%	12.8%
4.0	9.4%	10.9%	11.3%	12.2%	12.2%	14.0%	13.8%
4.5	10.6%	11.8%	11.8%	12.8%	13.6%	14.3%	14.4%
5.0	10.8%	12.6%	12.7%	14.1%	14.1%	15.3%	15.6%
6.0	12.6%	14.0%	14.9%	15.3%	15.7%	17.2%	17.0%
7.0	14.3%	15.9%	16.3%	16.8%	17.1%	18.4%	18.1%
8.0	15.8%	17.5%	17.3%	18.1%	18.0%	19.2%	19.1%
9.0	16.8%	19.0%	18.9%	19.6%	19.1%	20.4%	19.7%
10.0	17.7%	20.0%	20.0%	20.6%	20.4%	21.2%	20.7%
11.0	19.4%	21.3%	21.0%	21.5%	21.3%	21.9%	21.1%
12.0	20.1%	22.1%	21.9%	22.3%	21.8%	22.5%	21.7%
13.0	21.3%	23.2%	22.8%	23.1%	22.5%	23.1%	22.2%
14.0	21.9%	23.9%	23.5%	23.7%	23.1%	23.6%	22.4%
15.0	22.9%	24.9%	24.3%	24.4%	23.7%	24.1%	22.8%

Notes

[1] Calculation: Zoned rate changes for X pounds = (Proposed Single Piece Rates Workpaper, (WP-BPM-16), zoned rates for X pounds) / (Current SP Rates Workpaper (WP-BPM-2), zoned rates for X pounds) - 1. (X = 1.5 to 15 pounds).

USPS-T-33
WP-BPM-22

Computed Proposed Basic Presort Rate Percent Changes [1]

Weight Not Over (lbs).	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1.5	20.0%	19.7%	19.9%	20.0%	20.2%	20.2%	20.5%
2.0	20.3%	19.9%	20.1%	20.2%	20.5%	20.5%	20.8%
2.5	20.5%	20.1%	20.3%	20.4%	20.7%	20.7%	21.0%
3.0	20.8%	20.2%	20.5%	20.6%	21.0%	20.9%	21.2%
3.5	21.0%	20.4%	20.6%	20.8%	21.1%	21.0%	21.4%
4.0	21.2%	20.5%	20.8%	20.9%	21.3%	21.2%	21.5%
4.5	21.4%	20.7%	20.9%	21.1%	21.4%	21.3%	21.6%
5.0	21.6%	20.8%	21.0%	21.2%	21.6%	21.4%	21.7%
6.0	21.9%	21.0%	21.2%	21.4%	21.8%	21.6%	21.9%
7.0	22.3%	21.2%	21.4%	21.6%	22.0%	21.7%	22.0%
8.0	22.5%	21.4%	21.6%	21.7%	22.1%	21.9%	22.1%
9.0	22.8%	21.5%	21.8%	21.9%	22.3%	22.0%	22.2%
10.0	23.1%	21.7%	21.9%	22.0%	22.4%	22.0%	22.3%
11.0	23.3%	21.8%	22.0%	22.1%	22.5%	22.1%	22.4%
12.0	23.5%	21.9%	22.1%	22.2%	22.6%	22.2%	22.4%
13.0	23.7%	22.0%	22.2%	22.3%	22.7%	22.3%	22.5%
14.0	23.8%	22.1%	22.3%	22.3%	22.7%	22.3%	22.5%
15.0	24.0%	22.2%	22.4%	22.4%	22.8%	22.4%	22.6%

Notes

[1] Calculation: Zoned rate changes for X pounds = (Proposed Basic Presort Rates Workpaper, (WP-BPM-17), zoned rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [20a] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1; (X = 1.5 to 15 pounds).

Computed Proposed Basic Presort Destination Entry Rate Percent Changes

Weight Not Over (lbs).	DBMC/ASF Zone [1]				DSCF [2]	DDU [3]
	Zones 1&2	Zone 3	Zone 4	Zone 5		
1.5	9.2%	8.6%	9.3%	9.9%	-1.3%	-1.7%
2.0	9.6%	8.8%	9.6%	10.3%	-1.2%	-1.6%
2.5	9.9%	9.0%	10.0%	10.8%	-1.2%	-1.6%
3.0	10.3%	9.2%	10.3%	11.1%	-1.1%	-1.5%
3.5	10.6%	9.3%	10.5%	11.5%	-1.1%	-1.5%
4.0	10.9%	9.5%	10.8%	11.8%	-1.1%	-1.5%
4.5	11.2%	9.6%	11.0%	12.0%	-1.0%	-1.5%
5.0	11.5%	9.8%	11.2%	12.3%	-1.0%	-1.4%
6.0	12.0%	10.0%	11.5%	12.7%	-1.0%	-1.4%
7.0	12.5%	10.2%	11.9%	13.0%	-0.9%	-1.3%
8.0	12.9%	10.4%	12.1%	13.3%	-0.9%	-1.3%
9.0	13.3%	10.5%	12.4%	13.6%	-0.8%	-1.2%
10.0	13.6%	10.7%	12.6%	13.8%	-0.8%	-1.2%
11.0	14.0%	10.8%	12.7%	14.0%	-0.7%	-1.2%
12.0	14.3%	10.9%	12.9%	14.1%	-0.7%	-1.1%
13.0	14.5%	11.1%	13.1%	14.3%	-0.7%	-1.1%
14.0	14.8%	11.1%	13.2%	14.4%	-0.7%	-1.1%
15.0	15.0%	11.2%	13.3%	14.6%	-0.6%	-1.0%

Notes

[1] Calculation: DBMC: Zoned rate changes for X pounds =
(Proposed Basic Presort Destination Entry Rates Workpaper, (WP-BPM-18), zoned DBMC rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [20b] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1; (X = 1.5 to 15 pounds).

[2] Calculation: DSCF: Rate changes for X pounds =
(Proposed Basic Presort Destination Entry Rates Workpaper, (WP-BPM-18), DSCF rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [20c] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1;
(X = 1.5 to 15 pounds).

[3] Calculation: DDU: Rate changes for X pounds =
(Proposed Basic Presort Destination Entry Rates Workpaper, (WP-BPM-18), DDU rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [20e] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1;
(X = 1.5 to 15 pounds).

Computed Proposed Carrier Route Presort Rate Percent Changes [1]

Weight Not Over (lbs).	Zones 1&2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
1.5	22.1%	21.7%	21.8%	21.8%	22.0%	21.8%	22.0%
2.0	22.3%	21.8%	21.9%	21.9%	22.1%	22.0%	22.1%
2.5	22.5%	21.9%	22.0%	22.0%	22.3%	22.1%	22.2%
3.0	22.7%	22.0%	22.1%	22.1%	22.4%	22.2%	22.3%
3.5	22.9%	22.1%	22.2%	22.2%	22.5%	22.2%	22.4%
4.0	23.0%	22.2%	22.3%	22.3%	22.6%	22.3%	22.5%
4.5	23.2%	22.3%	22.4%	22.4%	22.7%	22.4%	22.5%
5.0	23.4%	22.3%	22.4%	22.5%	22.7%	22.4%	22.6%
6.0	23.6%	22.5%	22.6%	22.6%	22.9%	22.5%	22.6%
7.0	23.9%	22.6%	22.7%	22.7%	23.0%	22.6%	22.7%
8.0	24.1%	22.7%	22.8%	22.7%	23.0%	22.6%	22.8%
9.0	24.3%	22.8%	22.9%	22.8%	23.1%	22.7%	22.8%
10.0	24.5%	22.9%	22.9%	22.9%	23.2%	22.7%	22.8%
11.0	24.7%	23.0%	23.0%	22.9%	23.2%	22.7%	22.9%
12.0	24.9%	23.0%	23.1%	23.0%	23.3%	22.8%	22.9%
13.0	25.0%	23.1%	23.1%	23.0%	23.3%	22.8%	22.9%
14.0	25.1%	23.1%	23.2%	23.1%	23.4%	22.8%	22.9%
15.0	25.3%	23.2%	23.2%	23.1%	23.4%	22.8%	22.9%

Notes

[1] Calculation:
Zoned rate changes for X pounds = (Proposed Carrier Route Presort Rates Workpaper, (WP-BPM-19), zoned rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [20a] - Input [21a] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1; (X = 1.5 to 15 pounds).

Computed Proposed Carrier Route Presort Destination Entry Rate Percent Changes

Weight Not Over (lbs).	DBMC/ASF Zone [1]				DSCF [2]	DDU [3]
	Zones 1&2	Zone 3	Zone 4	Zone 5		
1.5	10.3%	9.6%	10.3%	10.9%	-1.5%	-1.9%
2.0	10.7%	9.8%	10.6%	11.3%	-1.4%	-1.9%
2.5	11.1%	9.9%	10.9%	11.7%	-1.4%	-1.8%
3.0	11.4%	10.1%	11.2%	12.1%	-1.3%	-1.8%
3.5	11.8%	10.2%	11.4%	12.4%	-1.3%	-1.8%
4.0	12.1%	10.4%	11.7%	12.6%	-1.2%	-1.7%
4.5	12.4%	10.5%	11.9%	12.9%	-1.2%	-1.7%
5.0	12.6%	10.6%	12.0%	13.1%	-1.1%	-1.6%
6.0	13.1%	10.8%	12.3%	13.4%	-1.1%	-1.6%
7.0	13.6%	11.0%	12.6%	13.7%	-1.0%	-1.5%
8.0	14.0%	11.1%	12.8%	14.0%	-0.9%	-1.4%
9.0	14.3%	11.2%	13.0%	14.2%	-0.9%	-1.4%
10.0	14.7%	11.3%	13.2%	14.4%	-0.8%	-1.3%
11.0	15.0%	11.5%	13.4%	14.5%	-0.8%	-1.3%
12.0	15.2%	11.5%	13.5%	14.7%	-0.8%	-1.3%
13.0	15.5%	11.6%	13.6%	14.8%	-0.7%	-1.2%
14.0	15.7%	11.7%	13.7%	14.9%	-0.7%	-1.2%
15.0	16.0%	11.8%	13.8%	15.0%	-0.7%	-1.1%

Notes

[1] Calculation: DBMC: Zoned rate changes for X pounds =
(Proposed Carrier Route Presort Destination Entry Rates Workpaper, (WP-BPM-20), zoned DBMC rates for X pounds) /
(Inputs Workpaper (WP-BPM-1), Input [20b] -Input [21a] +
(Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1; (X = 1.5 to 15 pounds).

[2] Calculation: DSCF: Rate changes for X pounds =
(Proposed Carrier Route Presort Destination Entry Rates Workpaper, (WP-BPM-20), DSCF rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [20c] - Input [21a] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1;
(X = 1.5 to 15 pounds).

[3] Calculation: DDU: Rate changes for X pounds =
(Proposed Carrier Route Presort Destination Entry Rates Workpaper, (WP-BPM-20), DDU rates for X pounds) / (Inputs Workpaper (WP-BPM-1), Input [2oe] - Input [21a] + (Inputs Workpaper, (WP-BPM-1), Input [19]) * X pounds) - 1;
(X = 1.5 to 15 pounds).

Calculation of TYAR Pieces and Pounds

	Zone	Pieces [1]											Pounds [2]		
			Single Piece				Basic Presort			Carrier Route Presort					
		Grand Total [A]	Total [B]	Flats [C]	Parcels/ IPPs [D]	Total [E]	Basic Total [F]	Basic Flats [G]	Basic Parcels/IPPs [H]	CR Total [J]	CR Flats [K]	CR Parcels/IPPs [M]	Total [N]	Single Piece [P]	Total Presort [Q]
[a]	All Zones	588,556,847	28,625,887	12,756,754	15,869,133	559,930,960	423,299,738	162,954,737	260,345,000	136,631,223	94,163,699	42,467,523	1,453,622,199	73,035,099	1,380,587,100
[b]	1&2	381,141,969	13,477,751	6,006,184	7,471,567	367,664,218	242,433,675	93,327,995	149,105,680	125,230,543	86,306,563	38,923,980	974,434,436	32,931,984	941,502,452
[c]	3	72,972,546	2,492,433	1,110,720	1,381,713	70,480,113	63,435,254	24,420,226	39,015,028	7,044,859	4,855,186	2,189,673	184,253,988	6,834,751	177,419,237
[d]	4	50,056,319	3,296,712	1,469,137	1,827,575	46,759,606	44,303,212	17,055,098	27,248,115	2,456,394	1,692,901	763,493	120,774,440	8,926,116	111,848,324
[e]	5	39,536,376	4,204,985	1,873,897	2,331,088	35,331,392	34,481,909	13,274,259	21,207,650	849,483	585,448	264,035	85,232,682	10,978,590	74,254,092
[f]	6	15,711,238	1,993,351	888,311	1,105,040	13,717,887	13,504,698	5,198,809	8,305,889	213,189	146,926	66,263	31,226,494	5,308,071	25,918,423
[g]	7	11,716,783	1,048,559	467,277	581,282	10,668,225	10,187,546	3,921,828	6,265,717	480,679	331,275	149,404	24,317,025	2,753,521	21,563,504
[h]	8	17,421,616	2,112,096	941,228	1,170,868	15,309,520	14,953,443	5,756,522	9,196,921	356,077	245,401	110,675	33,383,135	5,302,068	28,081,067

Notes

[1] Source: [Aa]: Inputs Workpaper (WP-BPM-1), input [10];
Calculation: Total forecast volume is apportioned to Single Piece, Basic Presort, and Carrier Route Presort categories based on shares of total pieces from the Pieces Distribution Factors Workpaper (WP-BPM-7), row [k];
[Ba] = [Aa] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cell [Ak]);
[Fa] = [Aa] * (Pieces Distribution Factors workpaper (WP-BPM-7), cell [Bk]);
[Ja] = [Aa] * (Pieces Distribution Factors workpaper (WP-BPM-7), cell [Ck]);
[Ea] = [Fa] + [Ja];
Single Piece, Basic Presort and Carrier Route Presort Totals are further split into flats and parcels/ipps using shares from the Inputs Workpaper.
[Ca] = [Ba] * (Inputs Workpaper (WP-BPM-1), Input [8a]);
[Da] = [Ba] - [Ca];
[Ga] = [Fa] * (Inputs Workpaper (WP-BPM-1), Input [8b]).
[Ha] = [Fa] - [Ga];
[Ka] = [Ja] * (Inputs Workpaper (WP-BPM-1), Input [8c]);
[Ma] = [Ja] - [Ka];
Calculation: Rows [b] to [h]: [A] = [B] + [F] + [J];
[Bb] = [Ba] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Da] + [Db]);
Rows [c] to [h]: [B] = [Ba] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Dc] to [Dh]);
Rows [b] to [h]: [C] = [B] * (Inputs Workpaper (WP-BPM-1), Input [8a]);
Rows [b] to [h]: [D] = [B] - [C];
Rows [b] to [h]: [E] = [F] + [J];
[Fb] = [Fa] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Ea] + [Eb]);
Rows [c] to [h]: [F] = [Fa] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Ec] to [Eh]);
Rows [b] to [h]: [G] = [F] * (Inputs Workpaper (WP-BPM-1), Input [8b]);
Rows [b] to [h]: [H] = [F] - [G];
[Jb] = [Ja] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Fa] + [Fb]);
Rows [c] to [h]: [J] = [Ja] * (Pieces Distribution Factors Workpaper (WP-BPM-7), cells [Fc] to [Fh]);
Rows [b] to [h]: [K] = [J] * (Inputs Workpaper (WP-BPM-1), Input [8c]);
Rows [b] to [h]: [M] = [J] - [K];

[2] Calculation: Single piece and presort pounds are calculated from forecast volumes (cells [Ba] and [Ea]) based on pounds per piece data from WP-BPM-6 and WP-BPM-7 workpapers;
Calculation: [Pa] = [Ba] * (Pounds Distribution Factors Workpaper (WP-BPM-6), [Aj]) / (Pieces Distribution Factors Workpaper (WP-BPM-7), [Aj]);
[Qa] = [Ea] * (Pounds Distribution Factors Workpaper (WP-BPM-6), [Bj]) / (Pieces Distribution Factors Workpaper (WP-BPM-7), [Bj] + [Cj]);
[Pb] = [Pa] * (Pounds Distribution Factors Workpaper (WP-BPM-6), [Da] + [Db]);
[Qb] = [Qa] * (Pounds Distribution Factors Workpaper (WP-BPM-6), [Ea] + [Eb]);
Rows [c] to [h]: [P] = [Pa] * (Pounds Distribution Factors Workpaper (WP-BPM-6), cells [Dc] to [Dh]);
Rows [c] to [h]: [Q] = [Qa] * (Pounds Distribution Factors Workpaper (WP-BPM-6), cells [Ec] to [Eh]);
[N] = [P] + [Q].

Calculation of TYAR Revenue

Single Piece Bound Printed Matter[1]

	Weight (Pounds)	Zones 1&2 [A]	Zone 3 [B]	Zone 4 [C]	Zone 5 [D]	Zone 6 [E]	Zone 7 [F]	Zone 8 [G]
[a]	0.0 - 1.5	8,024,799	2,118,947	1,932,482	2,340,332	1,382,048	654,625	1,762,682
[b]	1.5 - 2.0	4,866,034	568,596	1,334,553	2,552,847	836,095	610,632	952,187
[c]	2.0 - 2.5	5,049,053	532,463	944,000	1,049,675	843,098	380,612	896,587
[d]	2.5 - 3.0	2,753,904	348,280	535,040	891,114	288,838	167,683	334,024
[e]	3.0 - 3.5	1,815,542	353,446	489,989	677,436	318,729	167,035	846,285
[f]	3.5 - 4.0	1,244,709	261,392	419,830	479,510	233,750	204,735	344,475
[g]	4.0 - 4.5	836,510	141,980	446,548	339,408	187,205	119,102	114,056
[h]	4.5 - 5.0	542,498	208,822	323,677	286,422	123,555	84,029	167,292
[j]	5.0 - 6.0	776,051	156,390	267,802	377,047	193,337	143,282	179,805
[k]	6.0 - 7.0	425,888	76,473	267,085	272,745	227,077	69,315	119,916
[m]	7.0 - 8.0	245,535	154,686	106,361	135,167	74,872	90,900	120,191
[n]	8.0 - 9.0	275,167	68,550	149,771	187,387	66,298	43,272	123,477
[p]	9.0 - 10.0	205,861	100,913	61,212	121,271	87,248	32,804	129,546
[q]	10.0-11.0	116,788	134,518	75,871	48,930	28,673	38,319	26,986
[r]	11.0-12.0	80,413	21,588	28,393	90,168	18,709	8,228	56,051
[s]	12.0-13.0	54,374	18,573	13,540	22,136	33,134	0	18,043
[t]	13.0-14.0	106,279	147,020	21,508	101,756	37,164	11,425	14,111
[u]	14.0-15.0	55,585	10,562	30,395	44,132	91,293	11,539	57,966

[v]	Calculated Revenue Before Discounts[2]	$64,536,071
[w]	Adjusted Revenue Before Discounts/Differentials[3]	$65,415,388
	Discounts/Rate Differentials[4]	
[x]	Flats Rate Differential	($892,973)
	Barcode Discounts	
[y]	Flats	($57,405)
[z]	Parcels	($55,919)
[aa]	TYAR Adjusted Single Piece Revenue[5]	$64,409,090

Presort Bound Printed Matter

	Rate Class / Zone	Per Piece Component [6] Total Pieces [A]	Per Piece Rate [B]	Revenue [C]	Per Pound Component [7] Pounds [D]	Per Pound Rate [E]	Revenue [F]	Total Revenue [8] [G]
	Non-Drop-Shipped							
[bb]	1&2	83,219,290	$1.155	$96,118,280	213,105,224	$0.090	$19,179,470	$115,297,750
[cc]	3	45,283,220	$1.155	$52,302,119	113,991,223	$0.112	$12,767,017	$65,069,136
[dd]	4	39,480,504	$1.155	$45,599,982	94,436,812	$0.149	$14,071,085	$59,671,067
[ee]	5	35,163,412	$1.155	$40,613,741	73,901,059	$0.198	$14,632,410	$55,246,151
[ff]	6	13,717,887	$1.155	$15,844,160	25,918,423	$0.248	$6,427,769	$22,271,929
[gg]	7	10,668,225	$1.155	$12,321,799	21,563,504	$0.308	$6,641,559	$18,963,359
[hh]	8	15,309,520	$1.155	$17,682,495	28,081,067	$0.419	$11,765,967	$29,448,463
[jj]	Total	242,842,057		$280,482,576	570,997,314		$85,485,277	$365,967,854
	Drop-Shipped							
	DBMC							
[kk]	1&2	146,701,912	$0.895	$131,298,211	375,669,436	$0.073	$27,423,869	$158,722,080
[mm]	3	25,196,893	$0.895	$22,551,219	63,428,014	$0.102	$6,469,657	$29,020,877
[nn]	4	7,279,102	$0.895	$6,514,797	17,411,511	$0.139	$2,420,200	$8,934,997
[pp]	5	167,979	$0.895	$150,341	353,033	$0.187	$66,017	$216,359
[qq]	DSCF	118,705,364	$0.680	$80,719,647	303,976,796	$0.060	$18,238,608	$98,958,255
[rr]	DDU	19,037,653	$0.609	$11,593,930	48,750,996	$0.030	$1,462,530	$13,056,460
[ss]	Total	317,088,903		$252,828,146	809,589,786		$56,080,881	$308,909,027

[tt]	Calculated Revenue Before Discounts[9]	$674,876,881
[uu]	Adjusted Revenue Before Discounts[10]	$673,989,122
	Discounts/Rate Differentials[11]	
[vv]	Flats Rate Differential	($19,798,120)
[ww]	Carrier Route Discount	($13,663,122)
	Barcode Discounts	
[xx]	Flats	($4,628,132)
[yy]	Parcels	($5,429,184)
[zz]	TYAR Adjusted Presort Revenue[12]	$630,470,564

Revenue Summary

[aaa]	Total TYAR Net Revenue Before Fees[13]	$694,879,654
[bbb]	Total Fees[14]	$874,000
[ccc]	Total TYAR Net Revenue With Fees[15]	$695,753,654

Notes

[1] Calculation: Rows [a] to [u]:
[A] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (columns [A] + [B])/cell [Jw]) * (WP-BPM-16, Zones 1&2 column);
[B] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (column [C])/cell [Jw]) * (WP-BPM-16, Zone 3 column);
[C] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (column [D])/cell [Jw]) * (WP-BPM-16, Zone 4 column);
[D] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (column [E])/cell [Jw]) * (WP-BPM-16, Zone 5 column);
[E] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (column [F])/cell [Jw]) * (WP-BPM-16, Zone 6 column);
[F] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (column [G])/cell [Jw]) * (WP-BPM-16, Zone 7 column);
[G] = (WP-BPM-26, cell [Ba]) * (WP-BPM-4, (column [H])/cell [Jw]) * (WP-BPM-16, Zone 8 column).
[2] Calculation: Sum of columns [A] to [G], rows [a] to [u].
[3] Calculation: Row [v] * (Inputs Workpaper (WP-BPM-1), Input [4]).
[4] Calculation: Row [x] = - (TYAR Pieces and Pounds (WP-BPM-26), cell [Ca]) * (Adjusted Rate Elements (WP-BPM-15), [Ab] - [Aa]);
Row [y] = - (WP-BPM-26, cell [Ca]) * (Inputs Workpaper (WP-BPM-1), Input [7c]) * (WP-BPM-15, [An]);
Row [z] = - (WP-BPM-26, cell [Ba]) * (Inputs Workpaper (WP-BPM-1), Input [7a]) * (WP-BPM-15, [Ap]);
[5] Calculation: Row [aa] = Sum of rows [w] to [z].
[6] Calculation: [Abb] = (TYAR Pieces and Pounds Workpaper (WP-BPM-26), cell [Eb]) - [Akk] - [Aqq] - [Arr];
[Acc] = (TYAR Pieces and Pounds Workpaper (WP-BPM-26), cell [Ec]) - [Amm];
[Add] = (TYAR Pieces and Pounds Workpaper (WP-BPM-26), cell [Ed]) - [Ann];
[Aee] = (TYAR Pieces and Pounds Workpaper (WP-BPM-26), cell [Ee]) - [App];
Source: Rows [ff] to [hh]: column [A] = (TYAR Pieces and Pounds Workpaper (WP-BPM-26), cells [Eff] to [Ehh]);
Calculation: [Ajj] = Sum of [Abb] to [Ahh];
Rows [kk] to [rr], column [A]: (WP-BPM-26, cell [Ea]) * (Inputs Workpaper (WP-BPM-1), Inputs [9a] to [9f]);
[Ass] = Sum of [Akk] to [Arr];
Source: Rows [bb] to [hh], column [B]: (Adjusted Rate Elements Workpaper (WP-BPM-15), cell [Ac]);
Rows [kk] to [pp], column [B]: (Adjusted Rate Elements Workpaper (WP-BPM-15), cell [Ad]);
[Bqq]: (Adjusted Rate Elements Workpaper (WP-BPM-15), cell [Ae]);
[Brr]: (Adjusted Rate Elements Workpaper (WP-BPM-15), cell [Af]);
Calculation: Rows [bb] to [hh]: [C] = [A] * [B];
[Cjj] = Sum of [Cbb] to [Chh];
Rows [kk] to [rr]: [C] = [A] * [B];
[Css] = Sum of [Ckk] to [Crr].
[7] Calculation: Rows [bb] to [hh]: [D] = (WP-BPM-9, [Ba] to [Bg]) / (WP-BPM-9, Sum of [Bh] to [Eh]) * (WP-BPM-26, cell [Qa]);
[Djj] = Sum of [Dbb] to [Dhh];
Rows [kk] to [pp]: [D] = (WP-BPM-9, [Ca] to [Cd]) / (WP-BPM-9, Sum of [Bh] to [Eh]) * (WP-BPM-26, cell [Qa]);
[Dqq] = (WP-BPM-9, [Da]) / (WP-BPM-9, Sum of [Bh] to [Eh]) * (WP-BPM-26, cell [Qa]);
[Drr] = (WP-BPM-9, [Ea]) / (WP-BPM-9, Sum of [Bh] to [Eh]) * (WP-BPM-26, cell [Qa]);
Source: Rows [bb] to [hh], column [E]: (Adjusted Rate Elements Workpaper (WP-BPM-15), row [c], columns [B] to [H]);
Rows [kk] to [pp], column [E]: (Adjusted Rate Elements Workpaper (WP-BPM-15), row [d], columns [B] to [E]);
[Eqq]: (Adjusted Rate Elements Workpaper (WP-BPM-15), cell [Be];
[Err]: (Adjusted Rate Elements Workpaper (WP-BPM-15), cell [Bf];
Calculation: Rows [bb] to [hh]: [F] = [D] * [E];
[Fjj] = Sum of [Fbb] to [Fhh];
Rows [kk] to [rr]: [F] = [A] * [E];
[Fss] = Sum of [Fkk] to [Frr].
[8] Calculation: Rows [bb] to [hh]: [G] = [C] + [F];
[Gjj] = Sum of [Gbb] to [Ghh];
Rows [kk] to [rr]: [G] = [C] + [F];
[Gss] = Sum of [Gkk] to [Grr].
[9] Calculation: Sum of [Gjj] and [Gss].
[10] Calculation: Row [tt] * (Inputs Workpaper, (WP-BPM-1), Input [5]).
[11] Calculation: Row [v v] = -(TYAR Pieces and Pounds (WP-BPM-26), [Ga] + [Ka]) * (Adjusted Rate Elements (WP-BPM-15), [Am]);
Row [ww] = -(TYAR Pieces and Pounds (WP-BPM-26), [Ja]) * (Adjusted Rate Elements (WP-BPM-15), [Ac] - [Ag]);
Row [xx] = -(WP-BPM-26, [Ga] + [Ka]) * (Inputs Workpaper (WP-BPM-1), Input [7d]) * (Adjusted Rate Elements (WP-BPM-15), [An]);
Row [yy] = -(WP-BPM-26, [Ea]) * (Inputs Workpaper (WP-BPM-1), Input [7b]) * (Adjusted Rate Elements (WP-BPM-15), [Ap]).
[12] Calculation: Sum of Rows [uu] to [yy].
[13] Calculation: Sum of Rows [aa] and [zz].
[14] Source: Inputs Workpaper (WP-BPM-1), Input [17].
[15] Calculation: Sum of rows [aaa] and [bbb].

USPS-T-33
WP-BPM-28

Bound Printed Matter Financial Summary

		Volume [1] [A]	Cost [2] [B]	Revenue [3] [C]	Cost Coverage [4] [D]	Cost Per Piece [5] [E]	Revenue Per Piece [6] [F]	Contribution Per Piece [7] [G]
[a]	Before Rates	594,823,773	$546,062,740	$644,730,965	118.1%	$0.92	$1.08	$0.17
[b]	After Rates	588,556,847	$542,200,240	$695,753,654	128.3%	$0.92	$1.18	$0.26
[c]	Per Piece Changes					0.3%	9.1%	57.3%

Notes

[1] Source: [Aa]: Inputs Workpaper (WP-BPM-1), Input [6];
[Ab]: Inputs Workpaper (WP-BPM-1), Input [10].
[2] Costs include contingency:
Calculation: [Ba] = (Inputs Workpaper (WP-BPM-1), Input [11] * (1 + Input [3]));
[Bb] = (Inputs Workpaper (WP-BPM-1), Input [15] * (1 + Input [3])).
[3] Revenues include Fees:
Calculation: [Ca] = (TYBR Revenue Workpaper (WP-BPM-11), row [y] + row [ww]) + (WP-BPM-1, Input [16]);
Source: [Cb]: TYAR Revenue Calculation Workpaper (WP-BPM-27), row [ccc].
[4] Calculation: [D] = [C] / [B].
[5] Calculation: Rows [a] and [b]: [E] = [B] / [A];
[Ec] = [Eb] / [Ea] - 1.
[6] Calculation: Rows [a] and [b]: [F] = [C] / [A];
[Fc] = [Fb] / [Fa] - 1.
[7] Calculation: Rows [a] and [b]: [G] = [F] - [E];
[Gc] = [Gb] / [Ga] - 1.

Table of Contents: Media Mail and Library Mail Workpapers

Workbook Tab Designation	Workpaper	Workpaper Title
Inputs	WP-MM-1	Major Input Assumptions for Proposed Rate Schedule Determination
FY 2000 Billing Determinants	WP-MM-2	FY 2000 Billing Determinants--Media Mail and Library Mail
Weight Distribution	WP-MM-3	Media Mail/Library Mail Weight Distribution Based on FY 2000 Billing Determiants
TYBR	WP-MM-4	Media Mail/Library Mail TYBR Postage Pounds Calculation
	WP-MM-5	Media Mail/Library Mail TYBR Rate Revenue Calculation
TYBR Per Unit Costs	WP-MM-6	Basic Inputs for Calculating TYBR Per Unit Costs
	WP-MM-7	Calculation of TYBR Per-Pound Costs
	WP-MM-8	Calculation of Non-Transportation Cost Adjustments
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Financial Summary	WP-MM-15	Media Mail/Library Mail Financial Summary

USPS-T-33
WP-MM-1

Major Input Assumptions for Proposed Rate Schedule Determination

Type of Assumption	Input Assumption	Notes	Value
Target / Adjustment Factors	Target Coverage	[1]	115%
	Markup Factor (In Addition to Contingency)	[2]	114.60%
	Contingency Factor	[3]	3.00%
	RPW Adjustment Factors	[4]	
	Media Mail		
	Single Piece	[a]	1.00585857
	Presort	[b]	0.98544957
	Library Mail		
	Single Piece	[c]	1.0057449
	Presort	[d]	1.018332
Forecasts	TYBR Total Volume Forecasts	[5]	
	Media Mail	[a]	159,100,355
	Library Mail	[b]	27,111,262
	TYAR Total Volume Forecasts	[6]	
	Media Mail	[a]	158,640,724
	Library Mail	[b]	27,047,488
Costs	TYBR Adjusted Volume Variable Costs	[7]	$270,999,000
	Transportation Costs	[8]	$69,053,726
	Non-Transportation Weight Related Costs ($/Pound)	[9]	$0.02
	Presort Discount Cost Savings Per Piece		
	5-Digit Discount	[10]	$0.38
	Basic Discount	[11]	$0.25
	Barcode Discount	[12]	$0.03
	TYAR Adjusted Volume Variable Costs	[13]	$270,924,000
Fees	TYBR Fees	[14]	
	Media Mail	[a]	$348,000
	Library Mail	[b]	$58,000
	TYAR Fees	[15]	
	Media Mail	[a]	$403,000
	Library Mail	[b]	$61,000
Current Rates	Current Rates		
	Media Mail	[16]	
	First Pound: Single Piece		$1.33
	First Pound: 5-Digit Presort		$0.73
	First Pound: BMC Presort		$1.03
	Pounds 2-7		$0.45
	Pounds 8-70		$0.30
	Library Mail	[17]	
	First Pound: Single Piece		$1.26
	First Pound: 5-Digit Presort		$0.69
	First Pound: BMC Presort		$0.98
	Pounds 2-7		$0.43
	Pounds 8-70		$0.29
	Barcode Discount	[18]	$0.03

Notes

1 From USPS-T-28, Exhibit 28B.
2 Factor used with contingency to mark up costs to achieve target coverage.
3 From USPS-T-6.
4a From FY 2000 Billing Determinants for Single Piece Media Mail.
4b From FY 2000 Billing Determinants for Presort Media Mail.
4c From FY 2000 Billing Determinants for Single Piece Library Mail.
4d From FY 2000 Billing Determinants for Presort Library Mail.
5 From Library Reference USPS-LR-J-125, Table 125-1.
6 From Library Reference USPS-LR-J-125, Table 125-2.
7 From USPS-T-12, Workpaper WP-F, Table E.
8 From USPS-T-12, Workpaper WP-F, Table D and USPS-LR-J-52.
9 Factor accounting for portion of Non-transportation costs that are weight-related.
10 From USPS-LR-J-64, Attachment G, page 1.
11 From USPS-LR-J-64, Attachment G, page 1.
12 From USPS-LR-J-64, Attachment A.
13 From USPS-T-12, Workpaper WP-H, Table E.
14 From USPS-T-36, workpaper WP-14.
15 From USPS-T-36, workpaper WP-15.
16 Domestic Mail Manual, Section R700.3.0
17 Domestic Mail Manual, Section R700.3.0
18 Domestic Mail Manual, Section R700.6.0

USPS-T-33
WP-MM-2

FY 2000 Billing Determinants--Media Mail and Library Mail

Single Piece Media Mail

RPW Data	Pieces	Pounds	Revenue (Excluding Fees)
	147,715,595	246,661,422	$241,304,113

Billing Determinants	Pieces	Postage Pounds	Rates	Revenue (Excluding Fees)
First Pound	80,267,287			
Barcoded	--	7,345,208	$1.10	$8,079,729
Non-Barcoded	--	140,370,387	$1.13	$158,618,537
Second through Seventh Pounds	63,071,953	140,714,210	$0.45	$63,321,395
Eighth Pound and over	4,376,355	35,282,109	$0.28	$9,878,990
Total	147,715,595	323,711,914		$239,898,651

Adjustment Factor to convert calculated revenue to RPW revenue: 1.00585857

Presort Media Mail

RPW Data	Pieces	Pounds	Revenue (Excluding Fees)
	68,218,145	51,946,191	$76,639,688

Billing Determinants	Pieces	Postage Pounds	Rates	Revenue (Excluding Fees)
First Pound	53,095,172			
Presort Level A (5-digit)	--	1,413,212	$0.64	$904,455
Presort Level B (BMC)	--		--	--
Barcoded	--	4,630,343	$0.92	$4,259,916
Non-Barcoded	--	62,174,590	$0.95	$59,065,860
Second through Seventh Pounds	14,981,985	29,696,859	$0.45	$13,363,587
Eighth Pound and over	140,987	633,842	$0.28	$177,476
Total	68,218,144	98,548,846		$77,771,294

Adjustment Factor to convert calculated revenue to RPW revenue: 0.98544957

Single Piece Library Mail

RPW Data	Pieces	Pounds	Revenue (Excluding Fees)
	27,628,239	49,506,591	$46,312,090

Billing Determinants	Pieces	Postage Pounds	Rates	Revenue (Excluding Fees)
First Pound	13,710,785			
Barcoded	--	121,749	$1.10	$133,924
Non-Barcoded	--	27,506,490	$1.13	$31,082,334
Second through Seventh Pounds	13,022,377	28,755,033	$0.45	$12,939,765
Eighth Pound and over	895,077	6,755,455	$0.28	$1,891,527
Total	27,628,239	63,138,727		$46,047,550

Adjustment Factor to convert calculated revenue to RPW revenue: 1.0057449

Presort Library Mail

RPW Data	Pieces	Pounds	Revenue (Excluding Fees)
	484,190	1,157,503	$810,966

Billing Determinants	Pieces	Postage Pounds	Rates	Revenue (Excluding Fees)
First Pound	142,264			
Presort Level A (5-digit)	--	153,936	$0.64	$98,519
Presort Level B (BMC)	--	--	--	--
Barcoded	--	3,101	$0.92	$2,853
Non-Barcoded	--	327,153	$0.95	$310,795
Second through Seventh Pounds	313,567	763,581	$0.45	$343,611
Eighth Pound and over	28,359	144,959	$0.28	$40,589
Total	484,190	1,392,730		$796,367

Adjustment Factor to convert calculated revenue to RPW revenue: 1.018332

Media Mail/Library Mail Weight Distribution
Based on FY2000 Billing Determinants

	Rate Element	Media Mail		Library Mail		Combined	
		Postage Pounds [1] [A]	Percent [2] [B]	Postage Pounds [3] [C]	Percent [4] [D]	Postage Pounds [5] [E]	Percent [6] [F]
	Single Piece						
	First Pound						
[a]	Barcoded	7,345,208	1.74%	121,749	0.19%	7,466,957	1.53%
[b]	Non-Barcoded	140,370,387	33.24%	27,506,490	42.62%	167,876,877	34.49%
[c]	Pounds 2-7	140,714,210	33.32%	28,755,033	44.56%	169,469,243	34.81%
[d]	Pounds 8-70	35,282,109	8.36%	6,755,455	10.47%	42,037,563	8.64%
	Presorted						
[e]	First Pound--Presort Level A (5-Digit)	1,413,212	0.33%	153,936	0.24%	1,567,148	0.32%
	First Pound--Presort Level B (BMC)						
[f]	Barcoded	4,630,343	1.10%	3,101	0.00%	4,633,444	0.95%
[g]	Non-Barcoded	62,174,590	14.72%	327,153	0.51%	62,501,743	12.84%
[h]	Pounds 2-7	29,696,859	7.03%	763,581	1.18%	30,460,440	6.26%
[j]	Pounds 8-70	633,842	0.15%	144,959	0.22%	778,801	0.16%
[k]	Total	422,260,760	100.00%	64,531,457	100.00%	486,792,217	100.00%

Notes

[1] Source: [Aa] to [Ad]: (FY 2000 Billing Determinants Workpaper (WP-MM-2), Single Piece Media Mail section, Postage Pounds column);
[Ae] to [Aj]: (FY 2000 Billing Determinants Workpaper (WP-MM-2), Presort Media Mail section, Postage Pounds column).
Calculation: [Ak] = Sum of [Aa] to [Aj].

[2] Calculation:
Rows [a] to [j]: column [B] = column [A] / [Ak];
[Bk] = Sum of [Ba] to [Bj].

[3] Source: [Ca] to [Cd]: (FY 2000 Billing Determinants Workpaper (WP-MM-2), Single Piece Library Mail section, Postage Pounds column);
[Ce] to [Cj]: (FY 2000 Billing Determinants Workpaper (WP-MM-2), Presort Library Mail section, Postage Pounds column).
Calculation: [Ck] = Sum of [Ca] to [Cj].

[4] Calculation:
Rows [a] to [j]: column [D] = column [C] / [Ck];
[Dk] = Sum of [Da] to [Dj].

[5] Calculation:
Rows [a] to [j]: column [E] = column [A] + column [C];
[Ek] = Sum of [Ea] to [Ej].

[6] Calculation:
Rows [a] to [j]: column [F] = column [E] / [Ek];
[Fk] = Sum of [Fa] to [Fj].

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WP-MM-4

Media Mail/Library Mail TYBR Postage Pounds Calculation [1]

		FY 2000 Volume [A]	FY 2000 Postage Pounds [B]	Postage Pounds per Piece [C]	TYBR Volume Forecast [D]	TYBR Postage Pounds [E]
[a]	Media Mail	215,933,740	422,260,760	1.95551080	159,100,355	311,122,462
[b]	Library Mail	28,112,429	64,531,457	2.29547781	27,111,262	62,233,300
[c]	Consolidated	244,046,169	486,792,217	1.99467264	186,211,617	371,431,218

Notes

[1] Source:
[Aa]: WP-MM-2, Sum of Total Pieces for Single Piece and Presort Media Mail.
[Ab]: WP-MM-2, Sum of Total Pieces for Single Piece and Presort Library Mail.
[Ba]: WP-MM-3, Cell [Ak].
[Bb]: WP-MM-3, Cell [Ck].
Calculation:
[Ac] = [Aa] + [Ab].
[Bc] = [Ba] + [Bb].
[C] = [B] / [A].
Source:
[Da]: Inputs Workpaper (WP-MM-1), Input [5a].
[Db]: Inputs Workpaper (WP-MM-1), Input [5b].
Calculation: [Dc] = [Da] + [Db].
Calculation: [E] = [C] * [D].

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Media Mail/Library Mail TYBR Rate Revenue Calculation

	Rate Element	Postage Pounds [1] Percent Distribution [A]	Postage Pounds [1] TYBR Distribution [B]	Current Rates [2] [C]	TYBR Unadjusted Revenue [3] [D]	Adjustment Factor [4] [E]	TYBR Adjusted Revenue [5] [F]
	Media Mail						
	Single Piece						
	First Pound						
[a]	Barcoded	1.74%	5,411,962	$1.30	$7,035,551	1.00585857	$7,076,769
[b]	Non-Barcoded	33.24%	103,425,145	$1.33	$137,555,443	1.00585857	$138,361,321
[c]	Pounds 2-7	33.32%	103,678,475	$0.45	$46,655,314	1.00585857	$46,928,647
[d]	Pounds 8-70	8.36%	25,995,919	$0.30	$7,798,776	1.00585857	$7,844,465
	Presorted						
[e]	First Pound--Presort Level A (5-Digit)	0.33%	1,041,257	$0.73	$760,117	0.985449567	$749,057
	First Pound--Presort Level B (BMC)						
[f]	Barcoded	1.10%	3,411,645	$1.00	$3,411,645	0.985449567	$3,362,004
[g]	Non-Barcoded	14.72%	45,810,546	$1.03	$47,184,656	0.985449567	$46,498,099
[h]	Pounds 2-7	7.03%	21,880,697	$0.45	$9,846,314	0.985449567	$9,703,046
[i]	Pounds 8-70	0.15%	467,016	$0.30	$140,105	0.985449567	$138,066
	Library Mail						
	Single Piece						
	First Pound						
[k]	Barcoded	0.19%	117,413	$1.23	$144,418	1.0057449	$145,248
[m]	Non-Barcoded	42.62%	26,526,902	$1.26	$33,423,897	1.0057449	$33,615,915
[n]	Pounds 2-7	44.56%	27,730,981	$0.43	$11,924,322	1.0057449	$11,992,828
[p]	Pounds 8-70	10.47%	6,514,873	$0.29	$1,889,313	1.0057449	$1,900,167
	Presorted						
[q]	First Pound--Presort Level A (5-Digit)	0.24%	148,454	$0.69	$102,433	1.018332	$104,311
	First Pound--Presort Level B (BMC)						
[r]	Barcoded	0.005%	2,991	$0.95	$2,841	1.018332	$2,893
[s]	Non-Barcoded	0.51%	315,502	$0.98	$309,192	1.018332	$314,860
[t]	Pounds 2-7	1.18%	736,388	$0.43	$316,647	1.018332	$322,451
[u]	Pounds 8-70	0.22%	139,797	$0.29	$40,541	1.018332	$41,284
[v]	Total		373,355,762		$308,841,574		$309,101,430

Notes

[1] Source:
Column [A], rows [a] to [i]: Weight Distribution Workpaper (WP-MM-3), column [B];
Column [A], rows [k] to [u]: Weight Distribution Workpaper (WP-MM-3), column [D];
Calculation:
Column [B], rows [a] to [i]: Allocation of TYBR Postage Pounds using column [A] shares: Column [B] = (WP-MM-4, [Ea]) * column [A].
Column [B], rows [k] to [u]: Allocation of TYBR Postage Pounds using column [A] shares: Column [B] = (WP-MM-4, [Eb]) * column [A].
[Bv] = Sum of [Ba] to [Bu].
[2] Source: [b]-[e], [g]-[i]: Inputs Workpaper (WP-MM-1), Input [16];
[m]-[q], [s]-[u]: Inputs Workpaper (WP-MM-1), Input [17];
Calculation: [a], [f]: Inputs Workpaper (WP-MM-1), first pound rates (Input [16]) less barcode discount (Input [18]).
Calculation: [k], [r]: Inputs Workpaper (WP-MM-1), first pound rates (Input [17]) less barcode discount (Input [18]).
[3] Calculation:
Rows [a] to [u]: [D] = [B] * [C];
[Dv] = Sum of [Da] to [Du].
[4] Source:
Rows [a] to [d]: Inputs Workpaper (WP-MM-1), Input [4a].
Rows [e] to [i]: Inputs Workpaper (WP-MM-1), Input [4b].
Rows [k] to [p]: Inputs Workpaper (WP-MM-1), Input [4c].
Rows [q] to [u]: Inputs Workpaper (WP-MM-1), Input [4d].
[5] Calculation:
Rows [a] to [u]: [F] = [D] * [E].
[Fv] = Sum of [Fa] to [Fu].

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WP-MM-6

Basic Inputs for Calculating TYBR Per Unit Costs

	Cost Element	Value [1] [A]	Percent [2] [B]
[a]	Total Volume Variable Costs	$270,999,000	100.0%
[b]	Transportation Costs	$69,053,726	25.5%
[c]	Non-Transportation Costs	$201,945,274	74.5%
[d]	Weight-Related Non-Transportation Per-Pound Costs	$0.02	N/A
	Mail Volumes:		
[e]	Total	186,211,617	N/A
[f]	Presort Level A (5-Digit)	1,189,711	N/A
[g]	Presort Level B (BMC)	49,540,483	N/A
[h]	Barcode	8,944,011	N/A
[j]	Postage Pounds	373,355,762	N/A

Notes

[1] Source: [a]: Inputs Workpaper (WP-MM-1), Input [7];
Source: [b]: Inputs Workpaper (WP-MM-1), Input [8];
Calculation: [c] = [a] - [b];
Source: [d]: Inputs Workpaper (WP-MM-1), Input [9];
Source: [e]: Inputs Workpaper (WP-MM-1), Sum of Inputs [5a] and [5b];
Source: [f]: TYBR Revenue Calculation Workpaper (WP-MM-5), Cell [Be];
Calculation: [g]: TYBR Revenue Calculation Workpaper (WP-MM-5), Cells [Bf] + [Bg];
Calculation: [h]: TYBR Revenue Calculation Workpaper (WP-MM-5), Cells [Ba] + [Bf];
Source: [j]: TYBR Revenue Calculation Workpaper (WP-MM-5), Cell [Bk].

[2] Calculation: [Ba] = [Aa] / [Aa];
[Bb] = [Ab] / [Aa];
[Bc] = [Ac] / [Aa].

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WP-MM-7

Calculation of TYBR Per-Pound Costs

	Cost Element	Postage Pounds [A]	Total Costs [B]	Cost per Pound [C]
[a]	Transportation Costs [1]	373,355,762	$69,053,726	$0.1850
[b]	Non-Transportation Costs [2]	N/A	N/A	$0.0200

Notes

[1] Source: [Aa]: WP-MM-6, Cell [Aj]; [Ba]: WP-MM-6, Cell [Ab];
Calculation: [Ca] = [Ba] / [Aa].
[2] Source: [Cb]: WP-MM-6, Cell [Ad].

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Calculation of Non-Transportation Cost Adjustments

	Type of Adjustment	Volume or Postage Pounds Affected [1] [A]	Per-Piece Discount or Adjustment [2] [B]	Leakage or Add-On [3] [C]
[a]	Presort Level A (5-Digit)	1,189,711	$0.380	$452,090
[b]	Presort Level B (BMC)	49,540,483	$0.250	$12,385,121
[c]	Barcode	8,944,011	$0.03	$268,320
[d]	Weight-Related Non-Transportation Cost	373,355,762	$0.02	$7,467,115

Notes

[1] Source: [Aa]: WP-MM-6, Cell [Af]; [Ab]: WP-MM-6, Cell [Ag];
[Ac]: WP-MM-6, Cell [Ah]; [Ad]: WP-MM-6, Cell [Aj].

[2] Source: [Ba]: Inputs Workpaper (WP-MM-1), Input [10]; [Bb]: Inputs Workpaper (WP-MM-1), Input [11];
[Bc]: Inputs Workpaper (WP-MM-1), Input [12], rounded to two whole cents;
[Bd]: WP-MM-7, Cell [Cb].

[3] Calculation: [C] = [A] * [B].

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Calculation of TYBR Per-Piece Costs

		Costs [1] [A]	Divided by: TYBR Total Volume [2] [B]	Equals: Adjusted Per Piece Costs [3] [C]
[a]	Non-Transportation Costs	$201,945,274		
[b]	Less: Weight Related Non-Transportation Costs	$7,467,115		
[c]	Net Non-Transportation Costs	$194,478,159	186,211,617	$1.0444
[d]	Leakages	$13,105,531	186,211,617	$0.0704

Notes

[1] Source: [Aa]: WP-MM-6, Cell [Ac];
[Ab]: WP-MM-8, Cell [Cd];
Calculation: [Ac] = [Aa] - [Ab];
[Ad] = Sum of (WP-MM-8, [Ca] to [Cc]);
[2] Source: [B]: WP-MM-6, Cell [Ae].
[3] Calculation: [C] = [A] / [B].

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WP-MM-10

Preliminary Rate Calculation

	Cost/Rate Element	Unit Cost [1] [A]	Markup Factor [2] [B]	Preliminary Average Rate [3] [C]
[a]	Transportation Per-Pound	$0.1850	118.04%	$0.218
[b]	Non-Transportation Per-Pound	$0.0200	118.04%	$0.024
[c]	Total Per Pound	$0.2050	118.04%	$0.242
[d]	Adjusted Non-Tranportation Per Piece	$1.0444	118.04%	$1.233
[e]	Leakages	$0.0704		$0.070
[f]	Total Per Piece	$1.1148		$1.303
[g]	First Pound Total	$1.320		$1.545
[h]	Additional Pounds Total Per Pound	$0.205		$0.242
	Presort Discounts			
[j]	5-Digit			$0.380
[k]	Basic			$0.250
[m]	Barcode Discount			$0.03

Notes

[1] Source: [Aa]: TYBR Per-Pound Costs Workpaper (WP-MM-7), Cell [Ca];
[Ab]: TYBR Per-Pound Costs Workpaper (WP-MM-7), Cell [Cb];
Calculation: [Ac] = [Aa] + [Ab];
Source: [Ad]: TYBR Per-Piece Costs Workpaper (WP-MM-9), Cell [Cc];
[Ae]: TYBR Per-Piece Costs Workpaper (WP-MM-9), Cell [Cd];
Calculation: [Af] = [Ad] + [Ae];
Calculation: [Ag] = [Ac] + [Af];
Source: [Ah]: Cell [Ac].

[2] Calculation: [B] = (Inputs Workpaper (WP-MM-1), Input [2] * (1 + Input [3])).

[3] Calculation: Rows [a] to [d]: [C] = [A] * [B];
Source: [Ce]: Cell [Ae];
Calculation: [Cf] = [Cd] + [Ce];
Calculation: [Cg] = [Cc] + [Cf];
Source: [Ch]: Cell [Cc];
[Cj]: Inputs Workpaper (WP-MM-1), Input [10];
[Ck]: Inputs Workpaper (WP-MM-1), Input [11];
[Cm]: Inputs Workpaper (WP-MM-1), Input [12], rounded to whole cents.

Rate Adjustments

	Rate Element	Postage Pounds [1] [A]	Preliminary Per Pound Rate [2] [B]	Revenue [3] [C]	Per Pound Adjust-ment [4] [D]	Revenue Impact [5] [E]	Adjusted Total Revenue [6] [F]	Preliminary Average Rate [7] [G]	Rate De-Averaging Factors [8] [H]	Media Mail Rate Elements [9] [J]	Library Mail Rate Elements [10] [K]
	First Pound										
[a]	Single Piece	135,481,423	$1.545	$209,330,255	-$0.140	-$18,967,399	$190,362,856	$1.405	1.00993	$1.42	$1.35
[b]	5-Digit Presort	1,189,711	$1.165	$1,386,114	-$0.370	-$440,193	$945,921	$0.795	1.00628	$0.80	$0.76
[c]	Basic Presort	49,540,483	$1.295	$64,159,115	-$0.180	-$8,917,287	$55,241,828	$1.115	1.00032	$1.12	$1.06
[d]	Pounds 2 - 7	154,026,540	$0.242	$37,262,697	$0.170	$26,184,512	$63,447,209	$0.412	1.00933	$0.42	$0.40
[e]	Pounds 8 - 70	33,117,605	$0.242	$8,011,939	$0.060	$1,987,056	$9,998,995	$0.302	1.01015	$0.30	$0.29
[f]	Totals	373,355,762		$320,150,120		-$153,311	$319,996,809				

Notes

[1] Calculation: [Aa] = Sum of (TYBR Rate Revenue Calculation Workpaper (WP-MM-5), [Ba], [Bb], [Bk], [Bm]);
[Ab] = Sum of (TYBR Rate Revenue Calculation Workpaper (WP-MM-5), [Be], [Bq]);
[Ac] = Sum of (TYBR Rate Revenue Calculation Workpaper (WP-MM-5), [Bf], [Bg], [Br], [Bs]);
[Ad] = Sum of (TYBR Rate Revenue Calculation Workpaper (WP-MM-5), [Bc], [Bh], [Bn], [Bt]);
[Ae] = Sum of (TYBR Rate Revenue Calculation Workpaper (WP-MM-5), [Bd], [Bj], [Bp], [Bu]);
[Af] = Sum of column [A], rows [a] to [e].
[2] Source: [Ba]: Preliminary Rate Calculation Workpaper (WP-MM-10), Cell [Cg];
Calculation: [Bb] = (Preliminary Rate Calculation Workpaper (WP-MM-10), [Cg] - [Cj]);
Calculation: [Bc] = (Preliminary Rate Calculation Workpaper (WP-MM-10), [Cg] - [Ck]);
Source: [Bd], [Be]: Preliminary Rate Calculation Workpaper (WP-MM-10), Cell [Ch].
[3] Calculation: Rows [a] to [e]: [C] = [A] * [B];
[Cf] = Sum of column [C], rows [a] to [e].
[4] Adjustments to preliminary per-pound rates in column [B].
[5] Calculation: Rows [a] to [e]: [E] = [A] * [D];
[Ef] = Sum of column [E], rows [a] to [e].
[6] Calculation: Rows [a] to [e]: [F] = [C] + [E];
[Ff] = Sum of column [F], rows [a] to [e].
[7] Calculation: [G] = [B] + [D];
[8] These factors "de-average" the combined Media+Library Mail rate into separate components.
Calculation: [Ha] = (TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Ba], [Bb], [Bk], [Bm]) /
(TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Ba], [Bb], 0.95*[Bk], 0.95*[Bm]);
[Hb] = (TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Be], [Bq]) /
(TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Be], 0.95*[Bq]);
[Hc] = (TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Bf], [Bg], [Br], [Bs]) /
(TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Bf], [Bg], 0.95*[Br], 0.95*[Bs]);
[Hd] = (TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Bc], [Bh], [Bn], [Bt]) /
(TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Bc], [Bh], 0.95*[Bn], 0.95*[Bt]);
[He] = (TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Bd], [Bj], [Bp], [Bu]) /
(TYBR Rate RevenueCalculation Workpaper (WP-MM-5), Sum of ([Bd], [Bj], 0.95*[Bp], 0.95*[Bu]).
[9] Calculation: [J] = [G] * [H], rounded to whole cents.
[10] Calculation: [K] = 0.95 * [J], rounded to whole cents.

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Adjusted Rates

Weight Not Over (lbs.) [A]	Media Mail Proposed Rates			Media Mail Percent Increase			Library Mail Proposed Rates			Library Mail Percent Increase		
	Single Piece Rate [1] [B]	5-Digit Presort Rate [2] [C]	Basic Presort Rate [3] [D]	Single Piece Rate [4] [E]	5-Digit Presort Rate [5] [F]	Basic Presort Rate [6] [G]	Single Piece Rate [7] [H]	5-Digit Presort Rate [8] [J]	Basic Presort Rate [9] [K]	Single Piece Rate [10] [M]	5-Digit Presort Rate [11] [N]	Basic Presort Rate [12] [P]
1	$1.42	$0.80	$1.12	6.8%	9.6%	8.7%	$1.35	$0.76	$1.06	7.1%	10.1%	8.2%
2	$1.84	$1.22	$1.54	3.4%	3.4%	4.1%	$1.75	$1.16	$1.46	3.6%	3.6%	3.5%
3	$2.26	$1.64	$1.96	1.3%	0.6%	1.6%	$2.15	$1.56	$1.86	1.4%	0.6%	1.1%
4	$2.68	$2.06	$2.38	0.0%	-1.0%	0.0%	$2.55	$1.96	$2.26	0.0%	-1.0%	-0.4%
5	$3.10	$2.48	$2.80	-1.0%	-2.0%	-1.1%	$2.95	$2.36	$2.66	-1.0%	-2.1%	-1.5%
6	$3.52	$2.90	$3.22	-1.7%	-2.7%	-1.8%	$3.35	$2.76	$3.06	-1.8%	-2.8%	-2.2%
7	$3.94	$3.32	$3.64	-2.2%	-3.2%	-2.4%	$3.75	$3.16	$3.46	-2.3%	-3.4%	-2.8%
8	$4.24	$3.62	$3.94	-2.1%	-2.9%	-2.2%	$4.04	$3.45	$3.75	-2.2%	-3.1%	-2.6%
9	$4.54	$3.92	$4.24	-1.9%	-2.7%	-2.1%	$4.33	$3.74	$4.04	-2.0%	-2.9%	-2.4%
10	$4.84	$4.22	$4.54	-1.8%	-2.5%	-1.9%	$4.62	$4.03	$4.33	-1.9%	-2.7%	-2.3%
11	$5.14	$4.52	$4.84	-1.7%	-2.4%	-1.8%	$4.91	$4.32	$4.62	-1.8%	-2.5%	-2.1%
12	$5.44	$4.82	$5.14	-1.6%	-2.2%	-1.7%	$5.20	$4.61	$4.91	-1.7%	-2.3%	-2.0%
13	$5.74	$5.12	$5.44	-1.5%	-2.1%	-1.6%	$5.49	$4.90	$5.20	-1.6%	-2.2%	-1.9%
14	$6.04	$5.42	$5.74	-1.5%	-2.0%	-1.5%	$5.78	$5.19	$5.49	-1.5%	-2.1%	-1.8%
15	$6.34	$5.72	$6.04	-1.4%	-1.9%	-1.5%	$6.07	$5.48	$5.78	-1.5%	-2.0%	-1.7%
16	$6.64	$6.02	$6.34	-1.3%	-1.8%	-1.4%	$6.36	$5.77	$6.07	-1.4%	-1.9%	-1.6%
17	$6.94	$6.32	$6.64	-1.3%	-1.7%	-1.3%	$6.65	$6.06	$6.36	-1.3%	-1.8%	-1.5%
18	$7.24	$6.62	$6.94	-1.2%	-1.6%	-1.3%	$6.94	$6.35	$6.65	-1.3%	-1.7%	-1.5%
19	$7.54	$6.92	$7.24	-1.2%	-1.6%	-1.2%	$7.23	$6.64	$6.94	-1.2%	-1.6%	-1.4%
20	$7.84	$7.22	$7.54	-1.1%	-1.5%	-1.2%	$7.52	$6.93	$7.23	-1.2%	-1.6%	-1.4%
21	$8.14	$7.52	$7.84	-1.1%	-1.4%	-1.1%	$7.81	$7.22	$7.52	-1.1%	-1.5%	-1.3%
22	$8.44	$7.82	$8.14	-1.1%	-1.4%	-1.1%	$8.10	$7.51	$7.81	-1.1%	-1.4%	-1.3%
23	$8.74	$8.12	$8.44	-1.0%	-1.3%	-1.1%	$8.39	$7.80	$8.10	-1.1%	-1.4%	-1.2%
24	$9.04	$8.42	$8.74	-1.0%	-1.3%	-1.0%	$8.68	$8.09	$8.39	-1.0%	-1.3%	-1.2%
25	$9.34	$8.72	$9.04	-1.0%	-1.2%	-1.0%	$8.97	$8.38	$8.68	-1.0%	-1.3%	-1.1%
26	$9.64	$9.02	$9.34	-0.9%	-1.2%	-1.0%	$9.26	$8.67	$8.97	-1.0%	-1.3%	-1.1%
27	$9.94	$9.32	$9.64	-0.9%	-1.2%	-0.9%	$9.55	$8.96	$9.26	-0.9%	-1.2%	-1.1%
28	$10.24	$9.62	$9.94	-0.9%	-1.1%	-0.9%	$9.84	$9.25	$9.55	-0.9%	-1.2%	-1.0%
29	$10.54	$9.92	$10.24	-0.8%	-1.1%	-0.9%	$10.13	$9.54	$9.84	-0.9%	-1.1%	-1.0%
30	$10.84	$10.22	$10.54	-0.8%	-1.1%	-0.8%	$10.42	$9.83	$10.13	-0.9%	-1.1%	-1.0%
31	$11.14	$10.52	$10.84	-0.8%	-1.0%	-0.8%	$10.71	$10.12	$10.42	-0.8%	-1.1%	-1.0%
32	$11.44	$10.82	$11.14	-0.8%	-1.0%	-0.8%	$11.00	$10.41	$10.71	-0.8%	-1.0%	-0.9%
33	$11.74	$11.12	$11.44	-0.8%	-1.0%	-0.8%	$11.29	$10.70	$11.00	-0.8%	-1.0%	-0.9%
34	$12.04	$11.42	$11.74	-0.7%	-1.0%	-0.8%	$11.58	$10.99	$11.29	-0.8%	-1.0%	-0.9%
35	$12.34	$11.72	$12.04	-0.7%	-0.9%	-0.7%	$11.87	$11.28	$11.58	-0.8%	-1.0%	-0.9%
36	$12.64	$12.02	$12.34	-0.7%	-0.9%	-0.7%	$12.16	$11.57	$11.87	-0.7%	-0.9%	-0.8%
37	$12.94	$12.32	$12.64	-0.7%	-0.9%	-0.7%	$12.45	$11.86	$12.16	-0.7%	-0.9%	-0.8%
38	$13.24	$12.62	$12.94	-0.7%	-0.9%	-0.7%	$12.74	$12.15	$12.45	-0.7%	-0.9%	-0.8%
39	$13.54	$12.92	$13.24	-0.7%	-0.8%	-0.7%	$13.03	$12.44	$12.74	-0.7%	-0.9%	-0.8%
40	$13.84	$13.22	$13.54	-0.6%	-0.8%	-0.7%	$13.32	$12.73	$13.03	-0.7%	-0.9%	-0.8%
41	$14.14	$13.52	$13.84	-0.6%	-0.8%	-0.6%	$13.61	$13.02	$13.32	-0.7%	-0.8%	-0.7%
42	$14.44	$13.82	$14.14	-0.6%	-0.8%	-0.6%	$13.90	$13.31	$13.61	-0.6%	-0.8%	-0.7%
43	$14.74	$14.12	$14.44	-0.6%	-0.8%	-0.6%	$14.19	$13.60	$13.90	-0.6%	-0.8%	-0.7%
44	$15.04	$14.42	$14.74	-0.6%	-0.8%	-0.6%	$14.48	$13.89	$14.19	-0.6%	-0.8%	-0.7%
45	$15.34	$14.72	$15.04	-0.6%	-0.7%	-0.6%	$14.77	$14.18	$14.48	-0.6%	-0.8%	-0.7%
46	$15.64	$15.02	$15.34	-0.6%	-0.7%	-0.6%	$15.06	$14.47	$14.77	-0.6%	-0.8%	-0.7%
47	$15.94	$15.32	$15.64	-0.6%	-0.7%	-0.6%	$15.35	$14.76	$15.06	-0.6%	-0.7%	-0.7%
48	$16.24	$15.62	$15.94	-0.6%	-0.7%	-0.6%	$15.64	$15.05	$15.35	-0.6%	-0.7%	-0.6%
49	$16.54	$15.92	$16.24	-0.5%	-0.7%	-0.6%	$15.93	$15.34	$15.64	-0.6%	-0.7%	-0.6%
50	$16.84	$16.22	$16.54	-0.5%	-0.7%	-0.5%	$16.22	$15.63	$15.93	-0.6%	-0.7%	-0.6%
51	$17.14	$16.52	$16.84	-0.5%	-0.7%	-0.5%	$16.51	$15.92	$16.22	-0.5%	-0.7%	-0.6%
52	$17.44	$16.82	$17.14	-0.5%	-0.6%	-0.5%	$16.80	$16.21	$16.51	-0.5%	-0.7%	-0.6%
53	$17.74	$17.12	$17.44	-0.5%	-0.6%	-0.5%	$17.09	$16.50	$16.80	-0.5%	-0.7%	-0.6%
54	$18.04	$17.42	$17.74	-0.5%	-0.6%	-0.5%	$17.38	$16.79	$17.09	-0.5%	-0.7%	-0.6%
55	$18.34	$17.72	$18.04	-0.5%	-0.6%	-0.5%	$17.67	$17.08	$17.38	-0.5%	-0.6%	-0.6%
56	$18.64	$18.02	$18.34	-0.5%	-0.6%	-0.5%	$17.96	$17.37	$17.67	-0.5%	-0.6%	-0.6%

57	$18.94	$18.32	$18.64	-0.5%	-0.6%	-0.5%	$18.25	$17.66	$17.96	-0.5%	-0.6%	-0.6%
58	$19.24	$18.62	$18.94	-0.5%	-0.6%	-0.5%	$18.54	$17.95	$18.25	-0.5%	-0.6%	-0.5%
59	$19.54	$18.92	$19.24	-0.5%	-0.6%	-0.5%	$18.83	$18.24	$18.54	-0.5%	-0.6%	-0.5%
60	$19.84	$19.22	$19.54	-0.5%	-0.6%	-0.5%	$19.12	$18.53	$18.83	-0.5%	-0.6%	-0.5%
61	$20.14	$19.52	$19.84	-0.4%	-0.6%	-0.5%	$19.41	$18.82	$19.12	-0.5%	-0.6%	-0.5%
62	$20.44	$19.82	$20.14	-0.4%	-0.6%	-0.4%	$19.70	$19.11	$19.41	-0.5%	-0.6%	-0.5%
63	$20.74	$20.12	$20.44	-0.4%	-0.5%	-0.4%	$19.99	$19.40	$19.70	-0.4%	-0.6%	-0.5%
64	$21.04	$20.42	$20.74	-0.4%	-0.5%	-0.4%	$20.28	$19.69	$19.99	-0.4%	-0.6%	-0.5%
65	$21.34	$20.72	$21.04	-0.4%	-0.5%	-0.4%	$20.57	$19.98	$20.28	-0.4%	-0.5%	-0.5%
66	$21.64	$21.02	$21.34	-0.4%	-0.5%	-0.4%	$20.86	$20.27	$20.57	-0.4%	-0.5%	-0.5%
67	$21.94	$21.32	$21.64	-0.4%	-0.5%	-0.4%	$21.15	$20.56	$20.86	-0.4%	-0.5%	-0.5%
68	$22.24	$21.62	$21.94	-0.4%	-0.5%	-0.4%	$21.44	$20.85	$21.15	-0.4%	-0.5%	-0.5%
69	$22.54	$21.92	$22.24	-0.4%	-0.5%	-0.4%	$21.73	$21.14	$21.44	-0.4%	-0.5%	-0.5%
70	$22.84	$22.22	$22.54	-0.4%	-0.5%	-0.4%	$22.02	$21.43	$21.73	-0.4%	-0.5%	-0.5%

Barcode Discount[13] $0.03

Notes

[1] Source: First Pound: [B] = Rate Adjustments Workpaper (WP-MM-11), Cell [Ja];
Calculation: Pounds 2 to 7: [B] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Jd]);
Pounds 8 to 70: [B] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Je]).

[2] Source: First Pound: [B] = Rate Adjustments Workpaper (WP-MM-11), Cell [Jb];
Calculation: Pounds 2 to 7: [B] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Jd]);
Pounds 8 to 70: [B] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Je]).

[3] Source: First Pound: [B] = Rate Adjustments Workpaper (WP-MM-11), Cell [Jc];
Calculation: Pounds 2 to 7: [B] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Jd]);
Pounds 8 to 70: [B] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Je]).

[4] Calculation:
First Pound: [E] = [B] / (WP-MM-1, Input [16]: SP First Pound Rate) - 1;
Pounds 2 to 7: [E] = [B] / (WP-MM-1, Input [16]: SP First Pound Rate + (Pounds 2-7 Rate) * (Number of Pounds - 1)) - 1;
Pounds 8 to 70: [E] = [B] / (WP-MM-1, Input [16]: SP First Pound Rate + (Pounds 2-7 Rate) * 6 + (Pounds 8-70 Rate) * (Number of Pounds - 7)) - 1.

[5] Calculation:
First Pound: [F] = [C] / (WP-MM-1, Input [16]: 5D Presort First Pound Rate) - 1;
Pounds 2 to 7: [F] = [C] / (WP-MM-1, Input [16]: 5D Presort First Pound Rate + (Pounds 2-7 Rate) * (Number of Pounds - 1)) - 1;
Pounds 8 to 70: [F] = [C] / (WP-MM-1, Input [16]: 5D Presort First Pound Rate + (Pounds 2-7 Rate)*6 + (Pounds 8-70 Rate)*(Number of Pounds - 7)) - 1.

[6] Calculation:
First Pound: [G] = [D] / (WP-MM-1, Input [16]: BMC Presort First Pound Rate) - 1;
Pounds 2 to 7: [G] = [D] / (WP-MM-1, Input [16]: BMC Presort First Pound Rate + (Pounds 2-7 Rate) * (Number of Pounds - 1)) - 1;
Pounds 8 to 70: [G] = [D] / (WP-MM-1, Input [16]: BMC Presort First Pound Rate + (Pounds 2-7 Rate)*6+(Pounds 8-70 Rate)*(Number of Pounds - 7))-1.

[7] Source: First Pound: [H] = Rate Adjustments Workpaper (WP-MM-11), Cell [Ka];
Calculation: Pounds 2 to 7: [H] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Kd]);
Pounds 8 to 70: [H] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Ke]).

[8] Source: First Pound: [J] = Rate Adjustments Workpaper (WP-MM-11), Cell [Kb];
Calculation: Pounds 2 to 7: [J] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Kd]);
Pounds 8 to 70: [J] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Ke]).

[9] Source: First Pound: [K] = Rate Adjustments Workpaper (WP-MM-11), Cell [Kc];
Calculation: Pounds 2 to 7: [K] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Kd]);
Pounds 8 to 70: [K] = Sum of Previous cell's rate plus (WP-MM-11, Cell [Ke]).

[10] Calculation:
First Pound: [M] = [H] / (WP-MM-1, Input [17]: SP First Pound Rate) - 1;
Pounds 2 to 7: [M] = [H] / (WP-MM-1, Input [17]: SP First Pound Rate + (Pounds 2-7 Rate) * (Number of Pounds - 1)) - 1;
Pounds 8 to 70: [M] = [H] / (WP-MM-1, Input 17]: SP First Pound Rate + (Pounds 2-7 Rate) * 6 + (Pounds 8-70 Rate) * (Number of Pounds - 7)) - 1.

[11] Calculation:
First Pound: [N] = [J] / (WP-MM-1, Input [17]: 5D Presort First Pound Rate) - 1;
Pounds 2 to 7: [N] = [J] / (WP-MM-1, Input [17]: 5D Presort First Pound Rate + (Pounds 2-7 Rate) * (Number of Pounds - 1)) - 1;
Pounds 8 to 70: [N] = [J] / (WP-MM-1, Input [17]: 5D Presort First Pound Rate + (Pounds 2-7 Rate)*6 + (Pounds 8-70 Rate)*(Number of Pounds - 7)) - 1.

[12] Calculation:
First Pound: [P] = [K] / (WP-MM-1, Input [17]: BMC Presort First Pound Rate) - 1;
Pounds 2 to 7: [P] = [K] / (WP-MM-1, Input [17]: BMC Presort First Pound Rate + (Pounds 2-7 Rate) * (Number of Pounds - 1)) - 1;
Pounds 8 to 70: [P] = [K] / (WP-MM-1, Input [17]: BMC Presort First Pound Rate + (Pounds 2-7 Rate)*6+(Pounds 8-70 Rate)*(Number of Pounds - 7))-1.

[13] Source: Preliminary Rate Calculation Workpaper (WP-MM-10), Cell [Cm].

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WP-MM-13

Media Mail/Library Mail TYAR Postage Pounds Calculation [1]

		FY 2000 Volume [A]	FY 2000 Postage Pounds [B]	Postage Pounds per Piece [C]	TYAR Volume Forecast [D]	TYAR Postage Pounds [E]
[a]	Media Mail	215,933,740	422,260,760	1.95551080	158,640,724	310,223,649
[b]	Library Mail	28,112,429	64,531,457	2.29547781	27,047,488	62,086,908
[c]	Consolidated	244,046,169	486,792,217	1.99467264	185,688,212	370,387,197

Notes

[1] Calculation: [Aa] = Sum of (WP-MM-2, Single Piece and Presort Media Mail RPW Pieces);
[Ab] = Sum of (WP-MM-2, Single Piece and Presort Library Mail RPW Pieces);
[Ac] = Sum of [Aa], [Ab].
Source: [Ba]: Weight Distribution Workpaper (WP-MM-3), Cell [Ak];
[Bb]: Weight Distribution Workpaper (WP-MM-3), Cell [Ck];
Calculation: [Bc] = Sum of [Ba], [Bb].
Calculation: [C] = [B] / [A];
Source: [Da]: Inputs Workpaper (WP-MM-1), Input [6a];
[Db]: Inputs Workpaper (WP-MM-1), Input [6b];
Calculation: [Dc] = Sum of [Da], [Db].
Calculation: [E] = [C] * [D].

USPS-T-33
WP-MM-14

Media Mail/Library Mail TYAR Revenue Calculation

	Rate Element	Postage Pounds: Percent Distribution [1] [A]	Postage Pounds: TYAR Distribution [2] [B]	Proposed Rates [3] [C]	TYAR Unadjusted Revenue [4] [D]	Adjustment Factor [5] [E]	TYAR Adjusted Revenue [6] [F]
	Media Mail						
	Single Piece						
	First Pound						
[a]	Barcoded	1.74%	5,396,327	$1.39	$7,500,895	1.00585857	$7,544,839
[b]	Non-Barcoded	33.24%	103,126,356	$1.42	$146,439,426	1.00585857	$147,297,351
[c]	Pounds 2-7	33.32%	103,378,954	$0.42	$43,419,161	1.00585857	$43,673,535
[d]	Pounds 8-70	8.36%	25,920,818	$0.30	$7,776,246	1.00585857	$7,821,803
	Presorted						
[e]	First Pound: 5-Digit Presort	0.33%	1,038,249	$0.80	$830,595	0.985449567	$818,513
	First Pound: Basic Presort						
[f]	Barcoded	1.10%	3,401,789	$1.09	$3,707,950	0.985449567	$3,653,998
[g]	Non-Barcoded	14.72%	45,678,003	$1.12	$51,159,363	0.985449567	$50,414,972
[h]	Pounds 2-7	7.03%	21,817,485	$0.42	$9,163,344	0.985449567	$9,030,013
[i]	Pounds 8-70	0.15%	465,667	$0.30	$139,700	0.985449567	$137,667
	Library Mail						
	Single Piece						
	First Pound						
[k]	Barcoded	0.19%	137,137	$1.32	$154,621	1.0057449	$155,509
[m]	Non-Barcoded	42.62%	26,464,503	$1.35	$35,727,079	1.0057449	$35,932,329
[n]	Pounds 2-7	44.56%	27,665,749	$0.40	$11,066,300	1.0057449	$11,129,675
[p]	Pounds 8-70	10.47%	6,499,548	$0.29	$1,884,869	1.0057449	$1,895,697
	Presorted						
[q]	First Pound: 5-Digit Presort	0.24%	148,105	$0.76	$112,560	1.018332	$114,623
	First Pound: Basic Presort						
[r]	Barcoded	0.00%	2,984	$1.03	$3,073	1.018332	$3,129
[s]	Non-Barcoded	0.51%	314,760	$1.06	$333,645	1.018332	$339,762
[t]	Pounds 2-7	1.18%	734,655	$0.40	$293,862	1.018332	$299,249
[u]	Pounds 8-70	0.22%	139,468	$0.29	$40,446	1.018332	$41,187
[v]	Total Before Fees		372,310,557		$319,753,137		$320,304,053
[w]	Fees						$464,000
[x]	Total Including Fees						$320,768,053

Notes

[1] Source: Rows [a] to [j]: Weight Distribution Workpaper (WP-MM-3), Column [B];
Rows [k] to [u]: Weight Distribution Workpaper (WP-MM-3), Column [D];
[2] Calculation: Rows [a] to [j]: [B] = [A] * (WP-MM-13, [Ea]);
Rows [k] to [u]: [B] = [A] * (WP-MM-13, [Eb]);
[Bv] = Sum of [Ba] to [Bu].
[3] Calculation: [Ca] = (Weight Adjustments Workpaper (WP-MM-11), [Ja]) - (Preliminary Rate Calculation Workpaper (WP-MM-10), [Cm]);
Source: [Cb]: (Weight Adjustments Workpaper (WP-MM-11), [Ja]);
[Cc], [Ch]: (Weight Adjustments Workpaper (WP-MM-11), [Jd]);
[Cd], [Cj]: (Weight Adjustments Workpaper (WP-MM-11), [Je]);
[Ce]: (Weight Adjustments Workpaper (WP-MM-11), [Jb]);
Calculation: [Cf] = (Weight Adjustments Workpaper (WP-MM-11), [Jc]) - (Preliminary Rate Calculation Workpaper (WP-MM-10), [Cm]);
Source: [Cg]: (Weight Adjustments Workpaper (WP-MM-11), [Jd]);
Calculation: [Ck] = (Weight Adjustments Workpaper (WP-MM-11), [Ka]) - (Preliminary Rate Calculation Workpaper (WP-MM-10), [Cm]);
Source: [Cm]: (Weight Adjustments Workpaper (WP-MM-11), [Ka]);
[Cn], [Cl]: (Weight Adjustments Workpaper (WP-MM-11), [Kd]);
[Cp], [Cu]: (Weight Adjustments Workpaper (WP-MM-11), [Ke]);
[Cq]: (Weight Adjustments Workpaper (WP-MM-11), [Kb]);
Calculation: [Cr] = (Weight Adjustments Workpaper (WP-MM-11), [Kc]) - (Preliminary Rate Calculation Workpaper (WP-MM-10), [Cm]);
Source: [Cs]: (Weight Adjustments Workpaper (WP-MM-11), [Kc]);
[4] Calculation: Rows [a] to [u]: [D] = [B] * [C];
Calculation: [Dv] = Sum of [Da] to [Du].
[5] Source: Rows [a] to [d]: Inputs Workpaper (WP-MM-1), Input [4a];
Rows [e] to [i]: Inputs Workpaper (WP-MM-1), Input [4b];
Rows [k] to [p]: Inputs Workpaper (WP-MM-1), Input [4c];
Rows [q] to [u]: Inputs Workpaper (WP-MM-1), Input [4d].
[6] Calculation: Rows [a] to [u]: [F] = [D] * [E];
Calculation: [Fv] = Sum of [Fa] to [Fu].
[Fw] = Inputs Workpaper (WP-MM-1), Input [15a] + Input [15b];
[Fx] = [Fv] + [Fw].

Media Mail/Library Mail Financial Summary

		Volume [1] [A]	Cost [2] [B]	Revenue [3] [C]	Cost Coverage [4] [D]	Cost Per Piece [5] [E]	Revenue Per Piece [6] [F]	Contribution Per Piece [7] [G]
	Consolidated							
[a]	Before Rates	186,211,617	$279,128,970	$309,507,430	110.9%	$1.50	$1.66	$0.16
[b]	After Rates	185,688,212	$279,051,720	$320,768,053	114.9%	$1.50	$1.73	$0.22
[c]	Per Piece Changes					0.3%	3.9%	37.7%
	Media Mail							
[d]	Before Rates	159,100,355	---	$261,009,474	---	---	$1.64	---
[e]	After Rates	158,640,724	---	$270,795,692	---	---	$1.71	---
[f]	Per Piece Changes						4.0%	
	Library Mail							
[g]	Before Rates	27,111,262	---	$48,497,956	---	---	$1.79	---
[h]	After Rates	27,047,488	---	$49,972,361	---	---	$1.85	---
[j]	Per Piece Changes						3.3%	

Notes

[1] Calculation: [Aa] = (Inputs Workpaper (WP-MM-1), Input [5a] + Input [5b]);
[Ab] = (Inputs Workpaper (WP-MM-1), Input [6a] + Input [6b]);
Source: [Ad]: Inputs Workpaper (WP-MM-1), Input [5a];
[Ae]: Inputs Workpaper (WP-MM-1), Input [6a];
[Ag]: Inputs Workpaper (WP-MM-1), Input [5b];
[Ah]: Inputs Workpaper (WP-MM-1), Input [6b].

[2] Costs include contingency:
Calculation: [Ba] = (Inputs Workpaper (WP-MM-1), Input [7] * (1 + Input [3]));
[Bb] = (Inputs Workpaper (WP-MM-1), Input [13] * (1 + Input [3])).

[3] Revenues include Fees:
Calculation: [Ca] = (TYBR Rate Revenue Workpaper (WP-MM-5), [Fv]) + (Inputs Workpaper, (WP-MM-1), (Inputs [14a] + [14b]);
Source: [Cb]: TYAR Revenue Calculation Workpaper (WP-MM-14), [Fx];
Calculation: [Cd] = (TYBR Rate Revenue Workpaper (WP-MM-5), Sum of [Fa] to [Fj]) + (Inputs Workpaper, (WP-MM-1), Input [14a]);
[Ce] = (TYAR Revenue Calculation Workpaper (WP-MM-14), Sum of [Fa] to [Fj]) + (Inputs Workpaper, (WP-MM-1), Input [15a]);
[Cg] = (TYBR Rate Revenue Workpaper (WP-MM-5), Sum of [Fk] to [Fu]) + (Inputs Workpaper, (WP-MM-1), Input [14b]);
[Ch] = (TYAR Revenue Calculation Workpaper (WP-MM-14), Sum of [Fk] to [Fu]) + (Inputs Workpaper, (WP-MM-1), Input [15b]).

[4] Calculation: [D] = [C] / [B].

[5] Calculation: Rows [a] and [b]: [E] = [B] / [A];
[Ec] = [Eb] / [Ea] - 1.

[6] Calculation: Rows [a], [b], [d], [e], [g], [h]: [F] = [C] / [A];
[Fc] = [Fb] / [Fa] - 1;
[Ff] = [Fe] / [Fd] - 1;
[Fj] = [Fh] / [Fg] - 1.

[7] Calculation: Rows [a] and [b]: [G] = [F] - [E];
[Gc] = [Gb] / [Ga] - 1.

Table of Contents: Supplemental Workpaper 1

Workbook Tab Designation	Workpaper	Workpaper Title
FY00 Billing Determinants	SWP1-1	FY 2000 Billing Determinants--Destination Entry Parcel Post (Parcel Select) Distribution of RPW Pieces by Zone and Weight
Weight Distribution from Study	SWP1-2	Parcel Post Weight Study Volume Estimates by Entry Discount and Pound Increment
Adjusted BY Billing Det.	SWP1-3	Adjusted Base Year Billing Determinants--Destination Entry Parcel Post (Parcel Select) Distribution of RPW Pieces by Zone and Weight
Revenue	SWP1-4	Parcel Post Destination-Entry R97-1 Rates (Base Year Rates)
	SWP1-5	Parcel Post Destination Entry Calculated Revenue

FY 2000 Billing Determinants--Destination Entry Parcel Post (Parcel Select)
Distribution of RPW Pieces by Zone and Weight
(All Destination Entry Parcels Combined)

RPW Data

	Revenue	Pieces	Weight
	$ 652,828,465	244,273,920	1,485,980,557

Billing Determinants

Weight (Pounds)	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Total
2	10,909,049	1,394,934	46,612,141	9,619,021	1,693,478	29,481	70,258,104
3	8,462,042	1,082,037	36,156,579	7,081,129	1,144,319	58,682	53,984,787
4	4,745,864	606,851	20,278,108	3,938,967	715,102	29,479	30,314,371
5	3,301,783	422,197	14,107,847	2,765,347	489,814	58,681	21,145,670
6	2,295,717	293,552	9,809,129	2,096,182	358,720	1	14,853,300
7	1,710,848	218,765	7,310,104	1,521,065	210,574	0	10,971,357
8	1,286,205	164,466	5,495,693	981,860	177,477	29,478	8,135,180
9	787,419	100,687	3,364,479	789,534	134,896	0	5,177,015
10	596,725	76,303	2,549,685	510,434	105,643	0	3,838,790
11	514,267	65,759	2,197,359	478,493	72,453	0	3,328,331
12	518,802	66,339	2,216,734	445,185	74,321	0	3,321,381
13	333,111	42,595	1,423,316	220,074	54,340	0	2,073,436
14	213,000	27,236	910,106	222,309	26,990	0	1,399,641
15	257,191	32,887	1,098,923	198,211	38,456	0	1,625,667
16	217,151	27,767	927,842	218,089	33,715	0	1,424,564
17	162,126	20,731	692,731	169,862	37,128	0	1,082,578
18	132,387	16,928	565,661	127,921	7,579	0	850,476
19	113,762	14,547	486,082	121,515	4,452	0	740,358
20	104,512	13,364	446,558	103,247	11,729	0	679,410
21	111,279	14,229	475,473	54,881	8,823	0	664,685
22	92,911	11,880	396,988	82,358	18,869	0	603,006
23	86,194	11,022	368,291	52,877	13,712	0	532,096
24	74,759	9,559	319,431	96,264	7,333	0	507,347
25	49,531	6,333	211,634	25,373	63	0	292,934
26	72,885	9,320	311,424	53,194	10,822	0	457,645
27	31,613	4,042	135,076	66,644	3,116	0	240,491
28	41,614	5,321	177,806	22,149	2,383	0	249,273
29	33,157	4,240	141,675	20,277	3,782	0	203,131
30	32,137	4,109	137,315	19,233	18,821	0	211,616
31	13,970	1,786	59,693	26,640	2,411	0	104,501
32	18,850	2,410	80,543	25,101	1,170	0	128,075
33	20,923	2,675	89,401	25,081	9,189	0	147,270
34	15,291	1,955	65,335	16,802	-	0	99,383
35	18,878	2,414	80,663	15,617	5,951	0	123,523
36	12,000	1,534	51,274	15,776	-	0	80,584
37	6,472	828	27,655	7,743	245	0	42,943
38	5,894	754	25,182	8,355	2,420	0	42,604
39	17,632	2,255	75,339	9,024	1,839	0	106,089
40	4,454	569	19,029	1,291	1,375	0	26,718
41	4,190	536	17,903	6,082	-	0	28,711
42	8,942	1,143	38,206	4,569	866	0	53,726

43	8,836	1,130	37,753	10,024	-	0	57,743
44	6,063	775	25,906	47,260	274	0	80,278
45	12,268	1,569	52,417	3,760	4,573	0	74,586
46	4,824	617	20,613	6,881	-	0	32,935
47	5,367	686	22,930	4,917	653	0	34,553
48	3,281	420	14,019	392	-	0	18,111
49	1,715	219	7,329	174	-	0	9,437
50	5,027	643	21,478	279	-	0	27,427
51	6,393	818	27,317	10,566	-	0	45,094
52	424	54	1,810	-	-	0	2,288
53	2,601	333	11,115	6,768	-	0	20,817
54	1,031	132	4,407	-	-	0	5,570
55	1,484	190	6,339	-	-	0	8,012
56	358	46	1,532	-	-	0	1,936
57	215	28	919	1,123	-	0	2,285
58	2,569	328	10,975	268	-	0	14,140
59	1,682	215	7,187	2,364	-	0	11,448
60	599	77	2,561	9,717	-	0	12,954
61	4,426	566	18,911	2,920	-	0	26,823
62	1,024	131	4,376	262	-	0	5,793
63	226	29	965	1,123	-	0	2,343
64	723	92	3,087	-	-	0	3,902
65	174	22	742	-	-	0	938
66	37	5	158	-	-	0	200
67	365	47	1,560	-	1,085	0	3,057
68	307	39	1,311	-	-	0	1,657
69	90	12	386	-	-	0	488
70	-	-	-	-	-	-	-
Balloon	511,549	65,412	2,185,745	443,992	72,926	0	3,279,624
Oversized	47,319	6,051	202,183	60,895	21,186	1,083	338,716
Total	38,066,512	4,867,545	162,650,444	32,877,460	5,605,073	206,886	244,273,920

Note: Parcel Post distributions exclude 1,923,307 Alaska Bypass pieces and 2,106,045 OMAS pieces.

Revenue Adjustment Factor	1.04143214
Percent of Non-machinable Parcel Select Pieces	6.0352496%

Source: FY 2000 Billing Determinants

Table 2
Parcel Post Weight Study
Volume Estimates by Entry Discount and Pound Increment

Pounds	DBMC Zone 1-2	DSCF	DDU
1-2	53,078,004	356,837	8,572,651
3	33,368,837	290,195	7,911,767
4	17,264,786	151,655	5,246,164
5	12,636,855	86,793	3,572,090
6	9,197,925	75,353	2,503,291
7	6,463,972	60,476	1,851,130
8	4,616,956	52,419	1,444,856
9	3,563,365	40,926	1,052,285
10	2,778,055	37,059	819,073
11	2,333,612	27,069	623,999
12	2,030,322	20,194	479,785
13	1,469,358	16,542	383,463
14	1,387,932	14,448	376,266
15	1,132,293	12,568	309,346
16	832,902	11,332	232,247
17	776,328	9,614	194,229
18	691,448	8,969	169,558
19	1,062,146	6,660	137,475
20	649,381	4,887	129,948
21	520,064	4,941	115,412
22	472,048	3,598	94,270
23	437,794	4,243	86,019
24	615,509	2,954	94,314
25	290,036	3,061	72,136
26	309,014	2,578	74,938
27	249,822	1,933	63,886
28	352,046	6,982	82,873
29	258,310	3,867	53,205
30	213,022	2,739	188,478
31	428,960	5,049	63,761
32	257,965	1,611	37,378
33	177,673	1,558	30,979
34	111,786	1,396	25,110
35	113,184	1,128	23,156
36	89,790	1,343	22,096
37	69,293	537	18,264
38	70,949	967	15,841
39	68,293	483	15,201
40	77,315	806	14,430
41	96,140	806	13,136
42	116,244	483	13,553
43	118,354	322	10,589
44	110,886	322	9,895

45	81,655	644	10,988
46	60,987	322	9,041
47	45,900	322	9,338
48	33,216	107	7,076
49	26,660	215	5,473
50	23,369	269	5,674
51	28,965	644	9,379
52	23,746	269	5,849
53	41,921	161	8,701
54	32,743	161	7,071
55	22,953	161	5,370
56	31,537	54	6,728
57	28,135	161	6,056
58	13,293	54	3,041
59	30,835	161	3,176
60	118,269	161	2,490
61	35,741	215	5,736
62	22,830	537	5,784
63	8,776	0	2,117
64	9,407	54	2,009
65	8,284	0	1,827
66	7,778	54	1,953
67	16,350	54	1,601
68	28,160	0	818
69	3,200	0	635
70	2,012	0	691
Total	161,745,695	1,342,483	37,377,160

Source: Library Reference USPS-LR-J-113

Adjusted Base Year Billing Determinants--Destination Entry Parcel Post (Parcel Select)
Distribution of RPW Pieces by Zone and Weight

RPW Data

	Revenue	Pieces	Weight
	$ 652,828,465	244,273,920	1,485,980,557

Billing Determinants

Weight (Pounds)	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Total
2	8,602,579	1,274,817	52,591,288	9,619,021	1,693,478	29,481	73,810,664
3	7,939,387	1,036,733	33,062,851	7,081,129	1,144,319	58,682	50,323,101
4	5,264,479	541,795	17,106,471	3,938,967	715,102	29,479	27,596,293
5	3,584,561	310,070	12,520,978	2,765,347	489,814	58,681	19,729,450
6	2,512,030	269,201	9,113,581	2,096,182	358,720	1	14,349,715
7	1,857,592	216,052	6,404,699	1,521,065	210,574	0	10,209,982
8	1,449,900	187,270	4,574,619	981,860	177,477	29,478	7,400,604
9	1,055,958	146,209	3,530,690	789,534	134,896	0	5,657,287
10	821,933	132,394	2,752,581	510,434	105,643	0	4,322,985
11	626,177	96,705	2,312,214	478,493	72,453	0	3,586,042
12	481,460	72,145	2,011,705	445,185	74,321	0	3,084,815
13	384,802	59,098	1,455,885	220,074	54,340	0	2,174,198
14	377,580	51,614	1,375,205	222,309	26,990	0	2,053,698
15	310,426	44,899	1,121,910	198,211	38,456	0	1,713,902
16	233,057	40,486	825,264	218,089	33,715	0	1,350,612
17	194,907	34,346	769,209	169,862	37,128	0	1,205,452
18	170,149	32,043	685,108	127,921	7,579	0	1,022,800
19	137,955	23,793	1,052,406	121,515	4,452	0	1,340,120
20	130,401	17,461	643,426	103,247	11,729	0	906,264
21	115,815	17,653	515,295	54,881	8,823	0	712,466
22	94,599	12,856	467,719	82,358	18,869	0	676,400
23	86,319	15,158	433,779	52,877	13,712	0	601,845
24	94,644	10,553	609,865	96,264	7,333	0	818,659
25	72,388	10,937	287,376	25,373	63	0	396,137
26	75,199	9,210	306,181	53,194	10,822	0	454,606
27	64,109	6,908	247,531	66,644	3,116	0	388,307
28	83,162	24,944	348,818	22,149	2,383	0	481,456
29	53,390	13,815	255,942	20,277	3,782	0	347,206
30	189,136	9,786	211,069	19,233	18,821	0	448,044
31	63,983	18,036	425,026	26,640	2,411	0	536,097
32	37,509	5,756	255,600	25,101	1,170	0	325,136
33	31,087	5,564	176,044	25,081	9,189	0	246,965
34	25,197	4,989	110,760	16,802	-	0	157,749
35	23,237	4,029	112,146	15,617	5,951	0	160,980
36	22,173	4,797	88,967	15,776	-	0	131,712
37	18,328	1,919	68,657	7,743	245	0	96,892
38	15,896	3,454	70,299	8,355	2,420	0	100,423
39	15,254	1,727	67,667	9,024	1,839	0	95,510
40	14,480	2,878	76,606	1,291	1,375	0	96,630
41	13,182	2,878	95,258	6,082	-	0	117,400
42	13,601	1,727	115,178	4,569	866	0	135,940
43	10,626	1,151	117,268	10,024	-	0	139,070
44	9,930	1,151	109,869	47,260	274	0	168,484
45	11,026	2,303	80,906	3,760	4,573	0	102,568
46	9,073	1,151	60,428	6,881	-	0	77,533
47	9,370	1,151	45,479	4,917	653	0	61,571
48	7,101	384	32,911	392	-	0	40,788
49	5,492	768	26,415	174	-	0	32,848
50	5,694	959	23,155	279	-	0	30,088
51	9,412	2,303	28,699	10,566	-	0	50,979

52	5,869	959	23,529	-	-	0	30,357
53	8,731	576	41,536	6,768	-	0	57,611
54	7,096	576	32,442	-	-	0	40,114
55	5,388	576	22,742	-	-	0	28,706
56	6,752	192	31,248	-	-	0	38,192
57	6,078	576	27,877	1,123	-	0	35,653
58	3,052	192	13,171	268	-	0	16,683
59	3,188	576	30,552	2,364	-	0	36,679
60	2,499	576	117,185	9,717	-	0	129,976
61	5,756	768	35,413	2,920	-	0	44,856
62	5,804	1,919	22,621	262	-	0	30,606
63	2,124	-	8,696	1,123	-	0	11,943
64	2,016	192	9,321	-	-	0	11,529
65	1,833	-	8,208	-	-	0	10,041
66	1,959	192	7,707	-	-	0	9,858
67	1,607	192	16,200	-	1,085	0	19,084
68	821	-	27,901	-	-	0	28,722
69	637	-	3,170	-	-	0	3,807
70	693	-	1,994	-	-	-	2,687
Balloon	511,549	65,412	2,185,745	443,992	72,926	0	3,279,624
Oversized	47,319	6,051	202,183	60,895	21,186	1,083	338,716
Total	38,066,512	4,867,545	162,650,444	32,877,460	5,605,073	206,886	244,273,920

Note: Parcel Post distributions exclude 1,923,307 Alaska Bypass pieces and 2,106,045 OMAS pieces.

Revenue Adjustment Factor	1.02758654
Percent of Non-machinable Parcel Select Pieces	6.0352496%

Source: DDU, DSCF, DBMC Zones 1&2 volumes from FY 2000 Billing Determinants, distributed using shares from Parcel Post Weight Study, Table 2. DBMC Zones 3 through 5 are the same as FY 2000 Billing Determinants. Revenue Adjustment factor from Revenue Worksheet.

USPS-T-33
SWP1-4

Parcel Post
Destination-Entry R97-1 Rates
(Base Year Rates)

Weight (Pounds)	DDU	DSCF	DMBC Zones 1 & 2	DMBC Zone 3	DMBC Zone 4	DMBC Zone 5
2	1.21	1.67	2.23	2.40	2.40	2.40
3	1.26	1.78	2.40	2.86	2.87	2.89
4	1.32	1.91	2.58	3.17	3.18	3.94
5	1.37	2.02	2.74	3.45	3.48	4.40
6	1.41	2.12	2.88	3.73	3.75	4.83
7	1.45	2.21	3.02	3.97	4.00	5.22
8	1.50	2.30	3.15	4.19	4.23	5.60
9	1.55	2.40	3.28	4.37	4.46	5.95
10	1.59	2.48	3.40	4.51	4.68	6.29
11	1.63	2.56	3.51	4.67	4.87	6.59
12	1.67	2.64	3.62	4.81	5.07	6.89
13	1.72	2.72	3.73	4.93	5.25	7.16
14	1.74	2.78	3.82	5.08	5.43	7.42
15	1.78	2.84	3.91	5.20	5.59	7.67
16	1.82	2.92	4.01	5.32	5.75	7.91
17	1.85	2.98	4.09	5.43	5.91	8.13
18	1.90	3.04	4.18	5.54	6.05	8.35
19	1.92	3.10	4.26	5.64	6.19	8.55
20	1.96	3.16	4.34	5.75	6.34	8.74
21	1.99	3.22	4.42	5.85	6.47	8.94
22	2.02	3.27	4.49	5.94	6.60	9.12
23	2.06	3.32	4.56	6.05	6.73	9.30
24	2.08	3.38	4.63	6.14	6.84	9.46
25	2.12	3.43	4.70	6.21	6.96	9.62
26	2.15	3.47	4.76	6.31	7.07	9.78
27	2.19	3.53	4.83	6.38	7.18	9.92
28	2.21	3.57	4.89	6.47	7.29	10.07
29	2.25	3.63	4.96	6.57	7.40	10.21
30	2.27	3.67	5.01	6.63	7.49	10.35
31	2.31	3.72	5.08	6.70	7.59	10.48
32	2.33	3.76	5.13	6.79	7.69	10.61
33	2.36	3.81	5.19	6.85	7.79	10.73
34	2.40	3.86	5.25	6.92	7.87	10.84
35	2.43	3.90	5.31	6.99	7.97	10.96
36	2.46	3.94	5.36	7.05	8.06	11.08
37	2.47	3.97	5.40	7.11	8.14	11.19
38	2.51	4.02	5.46	7.19	8.22	11.29
39	2.54	4.06	5.51	7.24	8.31	11.39
40	2.57	4.10	5.56	7.31	8.38	11.50
41	2.60	4.14	5.61	7.38	8.47	11.59
42	2.62	4.17	5.65	7.44	8.54	11.68
43	2.65	4.22	5.71	7.49	8.62	11.79
44	2.67	4.26	5.75	7.54	8.70	11.87
45	2.70	4.29	5.79	7.61	8.76	11.96
46	2.74	4.34	5.85	7.67	8.84	12.04
47	2.77	4.37	5.89	7.72	8.90	12.13
48	2.79	4.40	5.93	7.77	8.98	12.22
49	2.82	4.45	5.98	7.83	9.04	12.29
50	2.84	4.48	6.02	7.88	9.11	12.38
51	2.87	4.51	6.06	7.93	9.17	12.45

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Parcel Post
Destination Entry Calculated Revenue
Government Fiscal Year 2000 Revenue by Zone and Weight

Weight (Pounds)	DDU	DSCF	DBMC Zones 1 & 2	DBMC Zone 3	DBMC Zone 4	DBMC Zone 5	Total
2	10,409,120	2,128,945	117,278,572	23,085,652	4,064,347	70,753	157,037,389
3	10,003,628	1,845,385	79,350,842	20,252,028	3,284,195	169,591	114,905,670
4	6,949,112	1,034,828	44,134,696	12,486,525	2,274,024	116,148	66,995,333
5	4,910,848	626,342	34,307,479	9,540,447	1,704,553	258,195	51,347,864
6	3,541,962	570,706	26,247,115	7,818,758	1,345,200	3	39,523,744
7	2,693,508	477,474	19,342,191	6,038,628	842,296	2	29,394,099
8	2,174,850	430,722	14,410,050	4,113,993	750,728	165,078	22,045,420
9	1,636,735	350,902	11,580,663	3,450,263	601,636	1	17,620,201
10	1,306,873	328,337	9,358,776	2,302,057	494,409	1	13,790,453
11	1,020,668	247,565	8,115,870	2,234,562	352,846	1	11,971,513
12	804,037	190,463	7,282,371	2,141,340	376,807	1	10,795,019
13	661,860	160,745	5,430,449	1,084,965	285,285	1	7,623,305
14	656,988	143,488	5,253,282	1,129,330	146,556	0	7,329,644
15	552,557	127,513	4,386,670	1,030,697	214,969	0	6,312,406
16	424,164	118,218	3,309,310	1,160,233	193,861	0	5,205,788
17	360,578	102,350	3,146,066	922,351	219,426	0	4,750,771
18	323,284	97,411	2,863,749	708,682	45,853	0	4,038,980
19	264,873	73,757	4,483,250	685,345	27,558	0	5,534,782
20	255,587	55,176	2,792,469	593,670	74,362	0	3,771,264
21	230,471	56,841	2,277,605	321,054	57,085	0	2,943,056
22	191,089	42,038	2,100,058	489,206	124,535	0	2,946,928
23	177,817	50,325	1,978,033	319,906	92,282	0	2,618,362
24	196,859	35,670	2,823,674	591,061	50,158	0	3,697,422
25	153,462	37,514	1,350,669	157,566	438	0	1,699,650
26	161,679	31,959	1,457,421	335,654	76,512	0	2,063,224
27	140,398	24,384	1,195,577	425,189	22,373	0	1,807,920
28	183,789	89,049	1,705,721	143,304	17,372	0	2,139,235
29	120,128	50,149	1,269,471	133,220	27,987	0	1,600,954
30	429,338	35,913	1,057,454	127,515	140,969	0	1,791,189
31	147,802	67,095	2,159,134	178,488	18,299	0	2,570,818
32	87,395	21,644	1,311,227	170,436	8,997	0	1,599,699
33	73,366	21,200	913,667	171,805	71,582	0	1,251,620
34	60,474	19,257	581,493	116,270	0	0	777,493
35	56,466	15,715	595,494	109,163	47,429	0	824,267
36	54,545	18,900	476,860	111,221	0	0	661,526
37	45,270	7,617	370,748	55,053	1,994	0	480,683
38	39,899	13,884	383,831	60,072	19,892	0	517,578
39	38,744	7,011	372,843	65,334	15,282	0	499,215
40	37,214	11,800	425,928	9,437	11,522	0	495,902
41	34,272	11,915	534,397	44,885	0	0	625,470
42	35,634	7,201	650,754	33,993	7,396	0	734,978
43	28,160	4,858	669,602	75,080	0	0	777,700
44	26,512	4,904	631,746	356,340	2,384	0	1,021,887
45	29,771	9,878	468,449	28,614	40,059	0	576,771
46	24,859	4,996	353,505	52,777	0	0	436,138
47	25,955	5,031	267,873	37,959	5,812	0	342,630
48	19,811	1,689	195,165	3,046	0	0	219,710
49	15,487	3,415	157,963	1,362	0	0	178,227
50	16,171	4,298	139,394	2,199	0	0	162,062
51	27,011	10,384	173,916	83,788	0	0	295,100

52	2.90	4.55	6.11	8.00	9.24	12.52
53	2.92	4.58	6.14	8.05	9.30	12.60
54	2.94	4.61	6.18	8.09	9.36	12.67
55	2.98	4.65	6.23	8.13	9.42	12.74
56	3.01	4.69	6.27	8.19	9.49	12.80
57	3.03	4.71	6.30	8.24	9.54	12.88
58	3.07	4.76	6.35	8.28	9.59	12.94
59	3.07	4.78	6.38	8.33	9.66	13.01
60	3.10	4.82	6.42	8.39	9.71	13.07
61	3.13	4.85	6.46	8.42	9.77	13.14
62	3.16	4.88	6.50	8.46	9.82	13.19
63	3.18	4.91	6.53	8.52	9.88	13.25
64	3.21	4.94	6.57	8.55	9.93	13.31
65	3.24	4.98	6.61	8.61	9.98	13.37
66	3.27	5.01	6.65	8.66	10.04	13.43
67	3.29	5.04	6.68	8.70	10.09	13.48
68	3.31	5.07	6.71	8.74	10.14	13.54
69	3.34	5.10	6.75	8.76	10.19	13.59
70	3.38	5.14	6.79	8.83	10.24	13.64
Balloon	1.78	2.84	3.91	5.20	5.59	7.67
Oversized	8.69	11.99	15.43	22.73	28.00	28.00
Barcode Discount		0.03				

52	17,021	4,365	143,759	0	0	0	165,146
53	25,495	2,636	255,033	54,482	0	0	337,647
54	20,862	2,654	200,494	0	0	0	224,009
55	16,057	2,677	141,685	0	0	0	160,419
56	20,323	900	195,924	0	0	0	217,147
57	18,415	2,711	175,624	9,254	0	0	206,003
58	9,370	913	83,636	2,219	0	0	96,138
59	9,786	2,751	194,921	19,692	0	0	227,151
60	7,747	2,775	752,325	81,526	0	0	844,372
61	18,017	3,722	228,767	24,586	0	0	275,092
62	18,341	9,364	147,035	2,217	0	0	176,956
63	6,754	0	56,782	9,568	0	0	73,105
64	6,473	948	61,240	0	0	0	68,660
65	5,939	0	54,254	0	0	0	60,193
66	6,408	961	51,249	0	0	0	58,618
67	5,286	967	108,219	0	10,948	0	125,420
68	2,716	0	187,219	0	0	0	189,935
69	2,128	0	21,399	0	0	0	23,527
70	2,344	0	13,538	0	0	0	15,882
Balloon	910,557	185,769	8,546,264	2,308,758	407,656	1	12,359,005
Oversized	411,199	72,547	3,119,680	1,384,143	593,208	30,324	5,611,101
Total	53,402,319	10,133,522	446,862,588	109,486,968	19,171,085	810,105	639,866,585
Barcode Discount							(4,563,921)
Adjusted Revenue							635,302,664
Revenue Adjustment Factor							1.027586538

Note: Parcel Post distributions exclude 1,923,307 Alaska Bypass pieces and 2,106,045 OMAS pieces.

Source: Pieces from Adjusted BY Billing Determinants multiplied by corresponding R97-1 rates.
Revenue Adjustment Factor is the RPW revenue divided by the calculated revenue.

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Supplemental Workpaper 2
Estimation of Shares of Single Piece and Presort BPM Eligible and Using Flats Barcode

	Pieces[1]		
	Flats	Parcels/IPPs	Total
Presorted BPM	244,738,306	288,232,244	532,970,550
Shares of Total Presorted BPM	0.459	0.541	
Single Piece BPM	12,142,522	15,105,042	27,247,564
Shares of Total Single Piece BPM	0.446	0.554	
CR Presorted BPM	89,629,762	40,422,732	130,052,494
Shares of Total Carrier Route Presorted BPM	0.689	0.311	
Basic (Non-CR) Presorted BPM	155,108,544	247,809,512	402,918,056
Shares of Basic (Non-CR) Presorted BPM	0.385	0.615	
Barcoded Presort BPM	8,869,152	134,295,737	143,164,889
Share of Total Presort BPM			0.269
Barcoded Single Piece BPM	783,432	990,796	1,774,228
Share of Total Single Piece BPM			0.065
Estimated Flats Eligible and Using Flats Barcode[2]	146,239,392		
Estimated Share of Presort Flats that would Use Flats Barcode[3]	0.60		
Estimated Share of SP Flats that would Use Flats Barcode[4]	0.15		
Estimated Single Piece Flats Eligible and Using Flats Barcode[5]	1,821,378		

Sources and Calculations
[1] Volume data from Library Reference USPS-LR-J-112.
[2[Non-CR Presorted BPM less already Barcoded Presort BPM.
[3] Eligible Presorted Flats divided by total Presorted BPM flats.
[4] Assumption: Based on fact that Single Piece barcoded BPM share is approximately 1/4 of Presort barcoded BPM share in FY 2000.
[5] Estimated Share of SP Flats Using Flats Barcode multiplied by total Single Piece BPM flats.

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Supplemental Workpaper 3
Calculation of BPM Drop Ship Volume Shares
Using FY 2001 RPW Data

BPM Mail Category	Pieces[1]	Shares of Total Presort BPM
DBMC (All)	56,340,997	32.0%
DSCF	37,363,758	21.2%
DDU	5,984,511	3.4%
Drop Ship Subtotal	99,689,266	56.6%
Total Presort BPM	176,053,506	100.0%

Allocation of DBMC by Zone	Zone Shares from Mail Characteristics Study[2]	Computed Zone Shares of DBMC RPW Volume[3]
Zones 1&2	0.341454	26.18%
Zone 3	0.058467	4.48%
Zone 4	0.017076	1.31%
Zone 5	0.000414	0.03%
All Zones	0.417411	32.0%

Sources
[1] RPW Extract File data for FY 2001.
[2] From BPM Mail Characteristics Study (Mail Processing Version)
Reported in testimony of C. Crum in R2000-1 (USPS-T-27):
Attachment H, Table 1, Revised 4/14/2000.
All Zones row is sum of zone shares for Zones 1&2 to Zone 5.
[3] Calculation: (DBMC share of Total Presort BPM) *
(DBMC Zone Share) / (All Zones Share).

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Supplemental Workpaper 4
FY 2000 Parcel Post Pickup Revenue and Shares of On-Call and Scheduled Pickups

AP	REVENUE[1]	YEAR TO DATE REVENUE[2]	POSTAL QUARTER REVENUE[3]	PFY-GFY ADJUST-MENT[4]	GFY REVENUE[5]	NUMBER OF PICKUPS[1] ON-CALL	NUMBER OF PICKUPS[1] SCHEDULED
1	$ 28,479	$ 28,479		$ (20,173)		3,397	55
2	$ 28,966	$ 57,445				3,467	44
3	$ 23,735	$ 81,180	$ 81,180		$ 61,007		
4	$ 24,173	$ 105,353				2,894	36
5	$ 24,643	$ 129,995				2,933	54
6	$ 25,121	$ 155,117	$ 73,937		$ 73,937	2,990	55
7	$ 28,710	$ 183,827				3,430	50
8	$ 28,199	$ 212,025				3,366	52
9	$ 27,580	$ 239,605	$ 84,488		$ 84,488	3,299	44
10	$ 28,982	$ 268,587				3,466	47
11	$ 27,110	$ 295,697				3,246	40
12	$ 25,550	$ 321,247				3,043	54
13	$ 26,895	$ 348,142	$ 108,537	$ 24,042	$ 132,579	3,183	77
1	$ 30,368						
Total Revenue[6]					$ 352,011		
Pickups[7]							
Number						38,714	608
Shares						0.985	0.015

Notes

[1] Source: Revenue and usage data from EMRS report (CED263P8) of Parcel Post Pickup usage FY2000/FY2001.
[2] Calculation: Fiscal year to date summary of revenues from previous column.
[3] Calculation: Aggregation of revenue data by Postal Quarter.
[4] Calculation: Adjustment made to reconcile Postal Fiscal Year data to Government Fiscal Year; adjustments exclude revenue based on days in AP 1 belonging to previous GFY and include revenue from PFY 2001 based on days that are part of GFY 2000.
[5] Calculation: Postal Quarter revenues net of adjustments from previous column.
[6] Calculation: Sum of GFY revenues.
[7] Calculation: Summation of numbers of On-Call and Scheduled pickups and shares of each of total number of pickups.