

USPS LR-K-89

Parcel Post and Bound Printed Matter Transportation Costs, and Development of Costs for Bulk Parcel Return Service

Spreadsheets Underlying Testimony of USPS-T-25, Virginia Mayes

Contents

Description

Page i

Attachment A

Tables 1 - 7

Development of Bound Printed Matter Transportation Costs

Attachment B

Tables 1 – 24

Development of Parcel Post Transportation Costs

Attachment C

Tables 1 – 22

Development of Bulk Parcel Return Service Costs

Description

Library reference USPS LR-K-89 is a category 2 library reference sponsored by witness Mayes (USPS-T-25) and contains both hard copies and electronic copies of the cost studies supporting her testimony. The cost studies contained in this library reference include the updated calculation of the transportation costs associated with the rate categories of Parcel Post, the transportation costs of Bound Printed Matter, and the cost of Bulk Parcel Return Service. This library reference performs the same role in this case as did USPS-LR-J-64, Attachments B, C, F and H in Docket No. R2001-1. The methodologies and data inputs used to develop these estimates are discussed in the testimony of witness Mayes (USPS-T-25).

Attachment A of this library reference contains the spreadsheets used to develop the Bound Printed Matter transportation costs. The results of this analysis are provided to witnesses Robinson (USPS-T-27) and Taufique (USPS-T-28). The electronic version of Attachment A is contained in EXCEL file BPMTransp.xls. Attachment B of this library reference contains the spreadsheets used to develop the Parcel Post transportation costs. The results of this analysis are provided to witnesses Robinson (USPS-T-27) and Taufique (USPS-T-28). The results are also used by witness Page (USPS-T-23) in developing the final adjustments to the rollforward cost forecasting model. The electronic version of Attachment B is contained in EXCEL file PPTransp.xls. Attachment C of this library reference contains the spreadsheets used to develop the costs of Bulk Parcel Return Service. The results of this analysis are provided to witnesses Robinson (USPS-T-27) and Taufique (USPS-T-28). The electronic version of Attachment C is contained in EXCEL file BPRS.xls.