

USPS Preliminary Financial Information (Unaudited)

JUNE 2009

(\$ Millions)

| | Current Period | | | | | Year-to-Date | | | | |
|-------------------------------------|------------------|----------------|----------------|---------------|-------------|------------------|------------------|------------------|--------------|--------------|
| | Actual | Plan | SPLY | %Plan Var | %SPLY Var | Actual | Plan | SPLY | %Plan Var | %SPLY Var |
| Operating Revenue: | | | | | | | | | | |
| Mail and Services Revenue | \$5,410 | \$6,208 | \$5,269 | -12.8% | 2.7% | \$52,273 | \$57,218 | \$57,102 | -8.6% | -8.5% |
| Government Appropriations | \$11 | \$11 | \$11 | 0.9% | 3.8% | \$99 | \$96 | \$93 | 2.9% | 6.4% |
| Total Operating Revenue | \$5,421 | \$6,219 | \$5,279 | -12.8% | 2.7% | \$52,372 | \$57,315 | \$57,195 | -8.6% | -8.4% |
| Operating Expenses: | | | | | | | | | | |
| Personnel Compensation and Benefits | \$5,508 | \$5,006 | \$4,795 | 10.0% | 14.9% | \$45,596 | \$45,464 | \$45,835 | 0.3% | -0.5% |
| Transportation | \$450 | \$612 | \$612 | -26.5% | -26.5% | \$4,601 | \$5,777 | \$5,272 | -20.4% | -12.7% |
| Supplies and Services | \$216 | \$263 | \$215 | -18.1% | 0.2% | \$1,727 | \$2,039 | \$1,928 | -15.3% | -10.4% |
| Other Expenses | \$577 | \$657 | \$626 | -12.1% | -7.9% | \$5,112 | \$5,665 | \$5,285 | -9.8% | -3.3% |
| Total Operating Expenses | \$6,751 | \$6,538 | \$6,248 | 3.3% | 8.0% | \$57,036 | \$58,945 | \$58,320 | -3.2% | -2.2% |
| Net Operating Income | (\$1,330) | (\$319) | (\$969) | | | (\$4,664) | (\$1,631) | (\$1,125) | | |
| Interest Income | \$2 | \$2 | \$3 | 0.0% | -35.3% | \$19 | \$20 | \$25 | -1.0% | -22.5% |
| Interest Expense | \$10 | \$6 | \$1 | 76.3% | NM | \$45 | \$49 | \$33 | -7.6% | 36.8% |
| Net Income/Loss | (\$1,338) | (\$323) | (\$967) | | | (\$4,690) | (\$1,660) | (\$1,133) | | |

Other Operating Statistics:

| | Actual | Plan | SPLY | %Plan Var | %SPLY Var | Actual | Plan | SPLY | %Plan Var | %SPLY Var |
|--------------------------------|---------------|---------------|---------------|---------------|--------------|----------------|----------------|----------------|--------------|---------------|
| Mail Volume: (Millions) | | | | | | | | | | |
| Total Mailing Services Volume | 13,381 | 15,018 | 14,459 | -10.9% | -7.5% | 134,512 | 146,422 | 153,973 | -8.1% | -12.6% |
| Total Shipping Services Volume | 106 | 141 | 120 | -24.8% | -11.7% | 1,059 | 1,252 | 1,228 | -15.4% | -13.7% |
| Total Mail Volume | 13,487 | 15,159 | 14,579 | -11.0% | -7.5% | 135,572 | 147,674 | 155,201 | -8.2% | -12.6% |
| Total Workhours (Millions) | 102 | 99 | 107 | 2.7% | -5.0% | 955 | 927 | 1,043 | 3.0% | -8.4% |
| Total Career Employees | | | | | | 633,046 | | | | |
| Total Non-Career Employees | | | | | | 93,790 | | | | |

The Postal Accountability and Enhancement Act (PL 109-435) requires the Postal Service to provide quarterly and annual financial reports in accordance with the rules and regulations promulgated by the SEC for such reports. The data on this page represents preliminary financial information for the month of June 2009 required by the Postal Regulatory Commission to be reported on a monthly basis. This data has not been subjected to all closing procedures and reviews required to present interim quarterly financial statements in accordance with generally accepted accounting principles (GAAP), nor does it constitute a full set of financial statements or contain all the necessary disclosures for a presentation in accordance with GAAP. If a full set of financial statements and related disclosures were included with this data, it might influence the user's conclusions about the Postal Service's financial position, results of operations, and cash flows. Accordingly, this financial data is not designed for those who are not informed about such matters. This data has not been audited, reviewed, or compiled by our independent auditor.

Mail Volume and Mail Revenue

JUNE 2009

(Thousands)

| | Current Period | | | Year-to-Date | | |
|---------------------------------|----------------|-------------|-----------|--------------|--------------|-----------|
| | Actual | SPLY | %SPLY Var | Actual | SPLY | %SPLY Var |
| Mailing Services: | | | | | | |
| <i>First Class:</i> | | | | | | |
| Volume* | 6,735,808 | 6,661,951 | 1.1% | 64,330,091 | 70,633,561 | -8.9% |
| Revenue | \$2,934,260 | \$2,794,284 | 5.0% | \$27,381,437 | \$29,335,051 | -6.7% |
| <i>Periodicals:</i> | | | | | | |
| Volume* | 661,763 | 718,415 | -7.9% | 6,105,490 | 6,551,912 | -6.8% |
| Revenue | \$168,383 | \$187,243 | -10.1% | \$1,556,925 | \$1,740,050 | -10.5% |
| <i>Standard Mail:</i> | | | | | | |
| Volume* | 5,891,170 | 6,974,810 | -15.5% | 63,124,098 | 75,381,540 | -16.3% |
| Revenue | \$1,250,230 | \$1,461,663 | -14.5% | \$13,189,394 | \$15,643,352 | -15.7% |
| <i>Package Services:</i> | | | | | | |
| Volume* | 54,442 | 63,216 | -13.9% | 562,270 | 645,485 | -12.9% |
| Revenue | \$116,216 | \$129,202 | -10.1% | \$1,294,595 | \$1,410,291 | -8.2% |
| Total Mailing Services: | | | | | | |
| Volume* | 13,380,865 | 14,458,706 | -7.5% | 134,512,463 | 153,973,494 | -12.6% |
| Revenue | \$4,793,941 | \$4,656,155 | 3.0% | \$46,199,562 | \$50,780,423 | -9.0% |
| Total Shipping Services: | | | | | | |
| Volume* | 106,386 | 120,436 | -11.7% | 1,059,280 | 1,227,515 | -13.7% |
| Revenue | \$629,307 | \$626,276 | 0.5% | \$6,191,857 | \$6,439,405 | -3.8% |
| Postal Service Totals | | | | | | |
| Volume* | 13,487,251 | 14,579,142 | -7.5% | 135,571,743 | 155,201,009 | -12.6% |
| Revenue | \$5,423,248 | \$5,282,431 | 2.7% | \$52,391,419 | \$57,219,828 | -8.4% |

* Note: The sampling portion of the RPW system is designed to be statistically valid on a quarterly and annual basis.

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USPS Preliminary Expenses (Unaudited)

JUNE 2009

(\$ Millions)

| | Current Period | | | | | Year-to-Date | | | | |
|---|----------------|----------------|----------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|--------------|
| | Actual | Plan | SPLY | %Plan Var | %SPLY Var | Actual | Plan | SPLY | %Plan Var | %SPLY Var |
| Personnel Compensation and Benefits: | | | | | | | | | | |
| Salaries & Benefits | | | | | | | | | | |
| City Delivery | \$1,396 | \$1,343 | \$1,357 | 4.0% | 2.9% | \$12,873 | \$12,302 | \$13,008 | 4.6% | -1.0% |
| Mail Processing | \$789 | \$733 | \$840 | 7.6% | -6.1% | \$7,759 | \$7,094 | \$8,323 | 9.4% | -6.8% |
| Customer Services and Retail | \$580 | \$569 | \$609 | 1.9% | -4.8% | \$5,465 | \$5,232 | \$5,857 | 4.5% | -6.7% |
| Rural Delivery | \$481 | \$475 | \$459 | 1.3% | 4.8% | \$4,467 | \$4,402 | \$4,457 | 1.5% | 0.2% |
| Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration | \$751 | \$1,093 | \$721 | -31.3% | 4.2% | \$7,466 | \$9,528 | \$7,480 | -21.6% | -0.2% |
| Total Salaries & Benefits | \$3,997 | \$4,213 | \$3,986 | -5.1% | 0.3% | \$38,030 | \$38,558 | \$39,125 | -1.4% | -2.8% |
| Other Personnel Related Expenses | | | | | | | | | | |
| Retiree Health Benefits | \$605 | \$627 | \$621 | -3.5% | -2.6% | \$5,523 | \$5,546 | \$5,546 | -0.4% | -0.4% |
| Worker's Compensation | \$903 | \$112 | \$164 | NM | NM | \$1,815 | \$1,025 | \$932 | 77.1% | 94.6% |
| All Other Personnel Related Expenses | \$3 | \$54 | \$24 | -94.6% | -87.7% | \$229 | \$335 | \$232 | -31.9% | -1.3% |
| Total Other Personnel Related Expenses | \$1,511 | \$793 | \$809 | 90.5% | 86.8% | \$7,566 | \$6,906 | \$6,710 | 9.6% | 12.8% |
| Total Personnel Compensation and Benefits | \$5,508 | \$5,006 | \$4,795 | 10.0% | 14.9% | \$45,596 | \$45,464 | \$45,835 | 0.3% | -0.5% |
| Non-Personnel Expenses: | | | | | | | | | | |
| Transportation | \$450 | \$612 | \$612 | -26.5% | -26.5% | \$4,601 | \$5,777 | \$5,272 | -20.4% | -12.7% |
| Supplies and Services | \$216 | \$263 | \$215 | -18.1% | 0.2% | \$1,727 | \$2,039 | \$1,928 | -15.3% | -10.3% |
| Depreciation and Amortization | \$184 | \$199 | \$194 | -7.6% | -5.4% | \$1,697 | \$1,748 | \$1,731 | -2.9% | -2.0% |
| Rent and Utilities | \$139 | \$154 | \$142 | -9.7% | -2.5% | \$1,335 | \$1,433 | \$1,313 | -6.9% | 1.6% |
| Vehicle Maintenance Service | \$69 | \$88 | \$81 | -21.4% | -14.4% | \$563 | \$741 | \$678 | -24.0% | -17.0% |
| Information Technology | \$54 | \$43 | \$38 | 24.0% | 42.7% | \$302 | \$390 | \$295 | -22.6% | 2.5% |
| Rural Carrier Equipment Maintenance Allowance | \$41 | \$44 | \$41 | -7.7% | -0.2% | \$388 | \$415 | \$384 | -6.5% | 1.1% |
| Other | \$90 | \$128 | \$130 | -29.6% | -30.9% | \$827 | \$938 | \$884 | -11.8% | -6.5% |
| Total Non-Personnel Expenses | \$1,243 | \$1,531 | \$1,453 | -18.8% | -14.5% | \$11,440 | \$13,481 | \$12,485 | -15.1% | -8.4% |
| Total Operating Expenses | \$6,751 | \$6,537 | \$6,248 | 3.3% | 8.0% | \$57,036 | \$58,945 | \$58,320 | -3.2% | -2.2% |
| Interest Expense | \$10 | \$6 | \$1 | 76.3% | NM | \$45 | \$49 | \$33 | -7.6% | 36.8% |
| Total Expenses | \$6,761 | \$6,543 | \$6,249 | 3.3% | 8.2% | \$57,081 | \$58,994 | \$58,353 | -3.2% | -2.2% |

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USPS Preliminary Workhours (Unaudited)

JUNE 2009

(Thousands)

| | Current Period | | | | | Year-to-Date | | | | |
|---|----------------|---------------|----------------|-------------|--------------|----------------|----------------|------------------|-------------|--------------|
| | Actual | Plan | SPLY | %Plan Var | %SPLY Var | Actual | Plan | SPLY | %Plan Var | %SPLY Var |
| Workhours | | | | | | | | | | |
| City Delivery | 34,799 | 33,284 | 35,591 | 0.9% | -2.2% | 320,807 | 306,005 | 342,343 | 4.8% | -6.3% |
| Mail Processing | 19,263 | 18,111 | 22,091 | 6.4% | -12.8% | 193,655 | 181,541 | 225,618 | 6.7% | -14.2% |
| Customer Services & Retail | 14,447 | 13,958 | 15,909 | 3.5% | -9.2% | 136,782 | 131,931 | 156,037 | 3.7% | -12.3% |
| Rural Delivery | 14,918 | 14,873 | 14,814 | 0.3% | 0.7% | 136,342 | 135,341 | 142,942 | 0.7% | -4.6% |
| Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration | 5,508 | 19,240 | 19,084 | 10.0% | -2.1% | 167,753 | 172,330 | 176,239 | -2.6% | -4.8% |
| Total Workhours | 102,112 | 99,466 | 107,489 | 2.7% | -5.0% | 955,339 | 927,148 | 1,043,179 | 3.0% | -8.4% |

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Numbers may not add due to rounding. Percentages calculated using actual numbers.