

**TYAR BILLING DETERMINANTS - AFTER RATES VOLUME & REVENUES
WITHIN COUNTY PERIODICALS**

Pounds	TY AR Pounds	Proposed Rates	Postage (Rate*Pounds)
Delivery Unit - Pound Rate	105,321,546	\$ 0.142	\$ 14,955,660
General - Pound Rate	126,766,452	\$ 0.179	\$ 22,691,195
Presort Rate Pieces	TY AR Pieces	Proposed Rates	Postage (Rate*Pieces)
BASIC NON-AUTOMATION	15,294,097	\$ 0.117	\$ 1,789,409
BASIC AUTOMATION LETTER	497,774	\$ 0.057	\$ 28,373
BASIC AUTOMATION FLAT	902,094	\$ 0.108	\$ 97,426
3-DIGIT NON-AUTOMATION	15,339,480	\$ 0.108	\$ 1,656,664
3-DIGIT AUTOMATION LETTER	4,004,446	\$ 0.050	\$ 200,222
3-DIGIT AUTOMATION FLAT	3,533,813	\$ 0.097	\$ 342,780
5-DIGIT NON-AUTOMATION	68,412,119	\$ 0.098	\$ 6,704,388
5-DIGIT AUTOMATION LETTER	3,910,481	\$ 0.051	\$ 199,435
5-DIGIT AUTOMATION FLAT	41,099,272	\$ 0.093	\$ 3,822,232
CARRIER ROUTE BASIC	404,946,190	\$ 0.060	\$ 24,296,771
CARRIER ROUTE HIGH DENSITY	108,177,430	\$ 0.044	\$ 4,759,807
CARRIER ROUTE SATURATION	34,022,501	\$ 0.032	\$ 1,088,720
WKSHARING DISCNTDELIVERY OFFICE ENTRY	258,307,013	\$ (0.008)	\$ (2,066,456)
Total Pieces & Calculated Revenue	700,139,698		\$ 80,566,626
Ride-along Pieces	597,775	0.155	\$ 92,655
Adjusted Total Revenue including Ride-along			\$ 80,687,773
TYAR Fees			\$ 1,666,370
Calculated Revenue+TYAR Fees			\$ 82,354,143
TYAR Cost			\$ 79,513,462
Cost Coverage after calculation of new rates			103.6%
Revenue per piece			\$ 0.118

Inputs to Within County Rates Development

Line #	Item	Amount	Source / Notes
5	TY Before Rates Volume	722,431,237	USPS-LR-L-63, Witness Thress
6	TY After Rates Volume	853,535,270	USPS-LR-L-63, Witness Thress
7	TYBR Cost, Without Contingency	81,056,095	USPS-LR-L-7, Witness Waterbury
8	TYAR Cost, Without Contingency	78,726,200	USPS-LR-L-7, Witness Waterbury
9	Contingency Factor	101%	USPS-T-10, Witness Waterbury
10	TYBR Cost, (Including Contingency)	\$ 81,866,656	Calculated (Line 7*Line 9)
11	TYAR Cost, (Including Contingency)	\$ 79,513,462	Calculated (Line 8*Line9)
12	Desired Cost Coverage	103.70%	One-Half of Initial Cost Coverage for Outside County
13	TYBR Fees	\$ 1,650,649	USPS-T-39, Witness Berkeley
14	TYAR Fees	\$ 1,666,370	USPS-T-39, Witness Berkeley
15	Proportion of Revenue From Piece Rates	53.5%	Assumption
16	MULTIPLIER TO GET ACTUAL REVENUE	100.035%	Base Year Worksheet
17	Transportation Cost, Without Contingency	96,625	USPS-LR-L-7, Witness Waterbury
18	Transportation Cost, With Contingency	\$ 97,592	Calculated (Line 17*Line 9)
19	Proportion of Transportation Cost That is Distance Related	0.5946	USPS-LR-L-39, Witness Kelly
20	Distance Related Transportation Cost	\$ 58,028	Calculated (Line 18*Line 19)

Line #

Presort Level	Unit Cost Savings (From Discounts W/S)	Passthrough
		{Benchmark unit cost}
BASIC NONAUTOMATION	\$ -	20.2%
BASIC AUTOMATION LETTER	\$ 0.296	
BASIC AUTOMATION FLAT	\$ 0.013	70%
3 DIGIT NONAUTOMATION	\$ 0.073	12%
3 DIGIT AUTOMATION LETTER	\$ 0.304	19%
3 DIGIT AUTOMATION FLAT	\$ 0.012	86%
5 DIGIT NONAUTOMATION	\$ 0.081	12%
5-DIGIT AUTOMATION LETTER	\$ 0.315	15%
5 DIGIT AUTOMATION FLAT	\$ 0.003	166%
CARRIER ROUTE	\$ 0.066	58%
HIGH DENSITY	\$ 0.024	65%
SATURATION	\$ 0.043	64%
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 0.0138	55%
	Final Unit Cost Savings	Notes
BASIC NONAUTOMATION	\$ -	
BASIC AUTOMATION LETTER	\$ 0.060	Passthroughs Times Unit Cost Savings
BASIC AUTOMATION FLAT	\$ 0.009	Passthroughs Times Unit Cost Savings
3 DIGIT NONAUTOMATION	\$ 0.009	Passthroughs Times Unit Cost Savings
3 DIGIT AUTOMATION LETTER	\$ 0.058	Passthroughs Times Unit Cost Savings
3 DIGIT AUTOMATION FLAT	\$ 0.011	Passthroughs Times Unit Cost Savings
5 DIGIT NONAUTOMATION	\$ 0.010	Passthroughs Times Unit Cost Savings
5-DIGIT AUTOMATION LETTER	\$ 0.047	Passthroughs Times Unit Cost Savings
5 DIGIT AUTOMATION FLAT	\$ 0.005	Passthroughs Times Unit Cost Savings
CARRIER ROUTE	\$ 0.038	Passthroughs Times Unit Cost Savings
HIGH DENSITY	\$ 0.016	Passthroughs Times Unit Cost Savings
SATURATION	\$ 0.028	Passthroughs Times Unit Cost Savings
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 0.008	Passthroughs Times Unit Cost Savings
	TY BR Leakage	Notes
BASIC NONAUTOMATION	\$ -	
BASIC AUTOMATION LETTER	\$ 30,817	Final Discount times Volume
BASIC AUTOMATION FLAT	\$ 8,377	Final Discount times Volume
3 DIGIT NONAUTOMATION	\$ 212,455	Final Discount times Volume
3 DIGIT AUTOMATION LETTER	\$ 239,653	Final Discount times Volume
3 DIGIT AUTOMATION FLAT	\$ 40,110	Final Discount times Volume
5 DIGIT NONAUTOMATION	\$ 2,223,628	Final Discount times Volume
5-DIGIT AUTOMATION LETTER	\$ 189,644	Final Discount times Volume
5 DIGIT AUTOMATION FLAT	\$ 212,039	Final Discount times Volume
CARRIER ROUTE	\$ 32,180,293	Final Discount times Volume
HIGH DENSITY	\$ 1,785,947	Final Discount times Volume
SATURATION	\$ 982,961	Final Discount times Volume
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 2,132,249	Final Discount times Volume
Total Discount Leakage	\$ 40,238,173	Sum Line 33-45
Revenue Required from Pieces + Discount Leakages	\$ 84,706,940	Line 46 plus Line 4 from Piece Discounts
TYBR Pieces	\$ 722,431,237	
Revenue Requirement + Leakage Per Piece {Base Rate}	\$ 0.117	Line 47/Line 48

Inputs to Within County Rates Development

Line #	Item	Amount	Source / Notes
5	TY Before Rates Volume	722,431,237	USPS-LR-L-63, Witness Thress
6	TY After Rates Volume	853,535,270	USPS-LR-L-63, Witness Thress
7	TYBR Cost, Without Contingency	81,056,095	USPS-LR-L-7, Witness Waterbury
8	TYAR Cost, Without Contingency	78,726,200	USPS-LR-L-7, Witness Waterbury
9	Contingency Factor	101%	USPS-T-10, Witness Waterbury
10	TYBR Cost, (Including Contingency)	\$ 81,866,656	Calculated (Line 7*Line 9)
11	TYAR Cost, (Including Contingency)	\$ 79,513,462	Calculated (Line 8*Line9)
12	Desired Cost Coverage	103.70%	One-Half of Initial Cost Coverage for Outside County
13	TYBR Fees	\$ 1,650,649	USPS-T-39, Witness Berkeley
14	TYAR Fees	\$ 1,666,370	USPS-T-39, Witness Berkeley
15	Proportion of Revenue From Piece Rates	62.5%	Assumption
16	MULTIPLIER TO GET ACTUAL REVENUE	100.035%	Base Year Worksheet
17	Transportation Cost, Without Contingency	96,625	USPS-LR-L-7, Witness Waterbury
18	Transportation Cost, With Contingency	\$ 97,592	Calculated (Line 17*Line 9)
19	Proportion of Transportation Cost That is Distance Related	0.5946	USPS-LR-L-39, Witness Kelly
20	Distance Related Transportation Cost	\$ 58,028	Calculated (Line 18*Line 19)

**TYAR BILLING DETERMINANTS - AFTER RATES VOLUME & REVENUES
WITHIN COUNTY PERIODICALS**

Pounds	TY AR Pounds	Proposed Rates	Postage (Rate*Pounds)
Delivery Unit - Pound Rate	105,321,546	\$ 0.109	\$ 11,480,049
General - Pound Rate	126,766,452	\$ 0.146	\$ 18,507,902
Presort Rate Pieces	TY AR Pieces	Proposed Rates	Postage (Rate*Pieces)
BASIC NON-AUTOMATION	15,294,097	\$ 0.128	\$ 1,957,644
BASIC AUTOMATION LETTER	497,774	\$ 0.068	\$ 33,849
BASIC AUTOMATION FLAT	902,094	\$ 0.119	\$ 107,349
3-DIGIT NON-AUTOMATION	15,339,480	\$ 0.119	\$ 1,825,398
3-DIGIT AUTOMATION LETTER	4,004,446	\$ 0.061	\$ 244,271
3-DIGIT AUTOMATION FLAT	3,533,813	\$ 0.108	\$ 381,652
5-DIGIT NON-AUTOMATION	68,412,119	\$ 0.109	\$ 7,456,921
5-DIGIT AUTOMATION LETTER	3,910,481	\$ 0.062	\$ 242,450
5-DIGIT AUTOMATION FLAT	41,099,272	\$ 0.104	\$ 4,274,324
CARRIER ROUTE BASIC	404,946,190	\$ 0.071	\$ 28,751,179
CARRIER ROUTE HIGH DENSITY	108,177,430	\$ 0.055	\$ 5,949,759
CARRIER ROUTE SATURATION	34,022,501	\$ 0.043	\$ 1,462,968
WKSHARING DISCNTDELIVERY OFFICE ENTRY	258,307,013	\$ (0.008)	\$ (2,066,456)
Total Pieces & Calculated Revenue	700,139,698		\$ 80,609,259
Ride-along Pieces	597,775	0.155	\$ 92,655
Adjusted Total Revenue including Ride-along			\$ 80,730,420
TYAR Fees			\$ 1,666,370
Calculated Revenue+TYAR Fees			\$ 82,396,790
TYAR Cost			\$ 79,513,462
Cost Coverage after calculation of new rates			103.6%
Revenue per piece			\$ 0.118

Line #

Presort Level	Unit Cost Savings (From Discounts W/S)	Passthrough
BASIC NONAUTOMATION	\$ -	{Benchmark unit cost}
BASIC AUTOMATION LETTER	\$ 0.296	20.2%
BASIC AUTOMATION FLAT	\$ 0.013	70%
3 DIGIT NONAUTOMATION	\$ 0.073	12%
3 DIGIT AUTOMATION LETTER	\$ 0.304	19%
3 DIGIT AUTOMATION FLAT	\$ 0.012	86%
5 DIGIT NONAUTOMATION	\$ 0.081	12%
5-DIGIT AUTOMATION LETTER	\$ 0.315	15%
5 DIGIT AUTOMATION FLAT	\$ 0.003	166%
CARRIER ROUTE	\$ 0.066	100%
HIGH DENSITY	\$ 0.024	70%
SATURATION	\$ 0.043	64%
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 0.0138	55%
	Final Unit Cost Savings	Notes
BASIC NONAUTOMATION	\$ -	
BASIC AUTOMATION LETTER	\$ 0.060	Passthroughs Times Unit Cost Savings
BASIC AUTOMATION FLAT	\$ 0.009	Passthroughs Times Unit Cost Savings
3 DIGIT NONAUTOMATION	\$ 0.009	Passthroughs Times Unit Cost Savings
3 DIGIT AUTOMATION LETTER	\$ 0.058	Passthroughs Times Unit Cost Savings
3 DIGIT AUTOMATION FLAT	\$ 0.011	Passthroughs Times Unit Cost Savings
5 DIGIT NONAUTOMATION	\$ 0.010	Passthroughs Times Unit Cost Savings
5-DIGIT AUTOMATION LETTER	\$ 0.047	Passthroughs Times Unit Cost Savings
5 DIGIT AUTOMATION FLAT	\$ 0.005	Passthroughs Times Unit Cost Savings
CARRIER ROUTE	\$ 0.066	Passthroughs Times Unit Cost Savings
HIGH DENSITY	\$ 0.017	Passthroughs Times Unit Cost Savings
SATURATION	\$ 0.028	Passthroughs Times Unit Cost Savings
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 0.008	Passthroughs Times Unit Cost Savings
	TY BR Leakage	Notes
BASIC NONAUTOMATION	\$ -	
BASIC AUTOMATION LETTER	\$ 30,817	Final Discount times Volume
BASIC AUTOMATION FLAT	\$ 8,377	Final Discount times Volume
3 DIGIT NONAUTOMATION	\$ 212,455	Final Discount times Volume
3 DIGIT AUTOMATION LETTER	\$ 239,653	Final Discount times Volume
3 DIGIT AUTOMATION FLAT	\$ 40,110	Final Discount times Volume
5 DIGIT NONAUTOMATION	\$ 2,223,628	Final Discount times Volume
5-DIGIT AUTOMATION LETTER	\$ 189,644	Final Discount times Volume
5 DIGIT AUTOMATION FLAT	\$ 212,039	Final Discount times Volume
CARRIER ROUTE	\$ 47,988,156	Final Discount times Volume
HIGH DENSITY	\$ 1,897,568	Final Discount times Volume
SATURATION	\$ 982,961	Final Discount times Volume
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 2,132,249	Final Discount times Volume
Total Discount Leakage	\$ 56,157,658	Sum Line 33-45
Revenue Required from Pieces + Discount Leakages	\$ 100,626,425	Line 46 plus Line 4 from Piece Discounts
TYBR Pieces	\$ 722,431,237	
Revenue Requirement + Leakage Per Piece {Base Rate}	\$ 0.139	Line 47/Line 48

**TYAR BILLING DETERMINANTS - AFTER RATES VOLUME & REVENUES
WITHIN COUNTY PERIODICALS**

Pounds	TY AR Pounds	Proposed Rates	Postage (Rate*Pounds)
Delivery Unit - Pound Rate	105,321,546	\$ 0.142	\$ 14,955,660
General - Pound Rate	126,766,452	\$ 0.179	\$ 22,691,195
Presort Rate Pieces	TY AR Pieces	Proposed Rates	Postage (Rate*Pieces)
BASIC NON-AUTOMATION	15,294,097	\$ 0.139	\$ 2,125,880
BASIC AUTOMATION LETTER	497,774	\$ 0.079	\$ 39,324
BASIC AUTOMATION FLAT	902,094	\$ 0.130	\$ 117,272
3-DIGIT NON-AUTOMATION	15,339,480	\$ 0.130	\$ 1,994,132
3-DIGIT AUTOMATION LETTER	4,004,446	\$ 0.072	\$ 288,320
3-DIGIT AUTOMATION FLAT	3,533,813	\$ 0.119	\$ 420,524
5-DIGIT NON-AUTOMATION	68,412,119	\$ 0.120	\$ 8,209,454
5-DIGIT AUTOMATION LETTER	3,910,481	\$ 0.073	\$ 285,465
5-DIGIT AUTOMATION FLAT	41,099,272	\$ 0.115	\$ 4,726,416
CARRIER ROUTE BASIC	404,946,190	\$ 0.054	\$ 21,867,094
CARRIER ROUTE HIGH DENSITY	108,177,430	\$ 0.037	\$ 4,002,565
CARRIER ROUTE SATURATION	34,022,501	\$ 0.026	\$ 884,585
WKSHARING DISCNTDELIVERY OFFICE ENTRY	258,307,013	\$ (0.008)	\$ (2,066,456)
Total Pieces & Calculated Revenue	700,139,698		\$ 80,541,430
Ride-along Pieces	597,775	0.155	\$ 92,655
Adjusted Total Revenue including Ride-along			\$ 80,662,568
TYAR Fees			\$ 1,666,370
Calculated Revenue+TYAR Fees			\$ 82,328,938
TYAR Cost			\$ 79,513,462
Cost Coverage after calculation of new rates			103.5%
Revenue per piece			\$ 0.118

Inputs to Within County Rates Development

Line #	Item	Amount	Source / Notes
5	TY Before Rates Volume	722,431,237	USPS-LR-L-63, Witness Thress
6	TY After Rates Volume	853,535,270	USPS-LR-L-63, Witness Thress
7	TYBR Cost, Without Contingency	81,056,095	USPS-LR-L-7, Witness Waterbury
8	TYAR Cost, Without Contingency	78,726,200	USPS-LR-L-7, Witness Waterbury
9	Contingency Factor	101%	USPS-T-10, Witness Waterbury
10	TYBR Cost, (Including Contingency)	\$ 81,866,656	Calculated (Line 7*Line 9)
11	TYAR Cost, (Including Contingency)	\$ 79,513,462	Calculated (Line 8*Line9)
12	Desired Cost Coverage	103.70%	One-Half of Initial Cost Coverage for Outside County
13	TYBR Fees	\$ 1,650,649	USPS-T-39, Witness Berkeley
14	TYAR Fees	\$ 1,666,370	USPS-T-39, Witness Berkeley
15	Proportion of Revenue From Piece Rates	62.5%	Assumption
16	MULTIPLIER TO GET ACTUAL REVENUE	100.035%	Base Year Worksheet
17	Transportation Cost, Without Contingency	96,625	USPS-LR-L-7, Witness Waterbury
18	Transportation Cost, With Contingency	\$ 97,592	Calculated (Line 17*Line 9)
19	Proportion of Transportation Cost That is Distance Related	0.5946	USPS-LR-L-39, Witness Kelly
20	Distance Related Transportation Cost	\$ 58,028	Calculated (Line 18*Line 19)

Line #

CALCULATION OF PIECE DISCOUNTS, SHEET 2

Presort Level	Unit Cost Savings (From Discounts W/S)	Passthrough
BASIC NONAUTOMATION	\$ -	{Benchmark unit cost}
BASIC AUTOMATION LETTER	\$ 0.296	20.2%
BASIC AUTOMATION FLAT	\$ 0.013	70%
3 DIGIT NONAUTOMATION	\$ 0.073	12%
3 DIGIT AUTOMATION LETTER	\$ 0.304	19%
3 DIGIT AUTOMATION FLAT	\$ 0.012	86%
5 DIGIT NONAUTOMATION	\$ 0.081	12%
5-DIGIT AUTOMATION LETTER	\$ 0.315	15%
5 DIGIT AUTOMATION FLAT	\$ 0.003	166%
CARRIER ROUTE	\$ 0.066	100%
HIGH DENSITY	\$ 0.024	70%
SATURATION	\$ 0.043	64%
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 0.0138	55%
	Final Unit Cost Savings	Notes
BASIC NONAUTOMATION	\$ -	
BASIC AUTOMATION LETTER	\$ 0.060	Passthroughs Times Unit Cost Savings
BASIC AUTOMATION FLAT	\$ 0.009	Passthroughs Times Unit Cost Savings
3 DIGIT NONAUTOMATION	\$ 0.009	Passthroughs Times Unit Cost Savings
3 DIGIT AUTOMATION LETTER	\$ 0.058	Passthroughs Times Unit Cost Savings
3 DIGIT AUTOMATION FLAT	\$ 0.011	Passthroughs Times Unit Cost Savings
5 DIGIT NONAUTOMATION	\$ 0.010	Passthroughs Times Unit Cost Savings
5-DIGIT AUTOMATION LETTER	\$ 0.047	Passthroughs Times Unit Cost Savings
5 DIGIT AUTOMATION FLAT	\$ 0.005	Passthroughs Times Unit Cost Savings
CARRIER ROUTE	\$ 0.066	Passthroughs Times Unit Cost Savings
HIGH DENSITY	\$ 0.017	Passthroughs Times Unit Cost Savings
SATURATION	\$ 0.028	Passthroughs Times Unit Cost Savings
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 0.008	Passthroughs Times Unit Cost Savings
	TY BR Leakage	Notes
BASIC NONAUTOMATION	\$ -	
BASIC AUTOMATION LETTER	\$ 30,817	Final Discount times Volume
BASIC AUTOMATION FLAT	\$ 8,377	Final Discount times Volume
3 DIGIT NONAUTOMATION	\$ 212,455	Final Discount times Volume
3 DIGIT AUTOMATION LETTER	\$ 239,653	Final Discount times Volume
3 DIGIT AUTOMATION FLAT	\$ 40,110	Final Discount times Volume
5 DIGIT NONAUTOMATION	\$ 2,223,628	Final Discount times Volume
5-DIGIT AUTOMATION LETTER	\$ 189,644	Final Discount times Volume
5 DIGIT AUTOMATION FLAT	\$ 212,039	Final Discount times Volume
CARRIER ROUTE	\$ 47,988,156	Final Discount times Volume
HIGH DENSITY	\$ 1,897,568	Final Discount times Volume
SATURATION	\$ 982,961	Final Discount times Volume
WKSHARING DISCNTDELIVERY OFFICE ENTRY	\$ 2,132,249	Final Discount times Volume
Total Discount Leakage	\$ 56,157,658	Sum Line 33-45
Revenue Required from Pieces + Discount Leakages	\$ 108,107,152	Line 46 plus Line 4 from Piece Discounts
TYBR Pieces		722,431,237
Revenue Requirement + Leakage Per Piece {Base Rate}	\$ 0.150	Line 47/Line 48

**TYAR BILLING DETERMINANTS - AFTER RATES VOLUME & REVENUES
WITHIN COUNTY PERIODICALS**

Pounds	TY AR Pounds	Proposed Rates	Postage (Rate*Pounds)
Delivery Unit - Pound Rate	105,321,546	\$ 0.109	\$ 11,480,049
General - Pound Rate	126,766,452	\$ 0.146	\$ 18,507,902
Presort Rate Pieces	TY AR Pieces	Proposed Rates	Postage (Rate*Pieces)
BASIC NON-AUTOMATION	15,294,097	\$ 0.150	\$ 2,294,115
BASIC AUTOMATION LETTER	497,774	\$ 0.090	\$ 44,800
BASIC AUTOMATION FLAT	902,094	\$ 0.141	\$ 127,195
3-DIGIT NON-AUTOMATION	15,339,480	\$ 0.141	\$ 2,162,867
3-DIGIT AUTOMATION LETTER	4,004,446	\$ 0.083	\$ 332,369
3-DIGIT AUTOMATION FLAT	3,533,813	\$ 0.130	\$ 459,396
5-DIGIT NON-AUTOMATION	68,412,119	\$ 0.131	\$ 8,961,988
5-DIGIT AUTOMATION LETTER	3,910,481	\$ 0.084	\$ 328,480
5-DIGIT AUTOMATION FLAT	41,099,272	\$ 0.126	\$ 5,178,508
CARRIER ROUTE BASIC	404,946,190	\$ 0.065	\$ 26,321,502
CARRIER ROUTE HIGH DENSITY	108,177,430	\$ 0.048	\$ 5,192,517
CARRIER ROUTE SATURATION	34,022,501	\$ 0.037	\$ 1,258,833
WKSHARING DISCNTDELIVERY OFFICE ENTRY	258,307,013	\$ (0.008)	\$ (2,066,456)
Total Pieces & Calculated Revenue	700,139,698		\$ 80,584,063
Ride-along Pieces	597,775	0.155	\$ 92,655
Adjusted Total Revenue including Ride-along			\$ 80,705,216
TYAR Fees			\$ 1,666,370
Calculated Revenue+TYAR Fees			\$ 82,371,586
TYAR Cost			\$ 79,513,462
Cost Coverage after calculation of new rates			103.6%
Revenue per piece			\$ 0.118